

10332



APPENDICES

TO THE

BUDGET ESTIMATES

FOR THE YEAR

1968-69

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APPENDIX—A.

Strength		MAJOR HEAD 9.—LAND REVENUE. MINOR HEAD (d) SURVEY, SETTLEMENT AND RECORD OPERATIONS.	Budget Estimates for 1968-69
1967- 68	1968- 69		
		<i>a. Charges of Administration</i>	Rs.
		<i>A. Land Reforms Scheme</i>	
8	8	<i>Establishment</i> —Lower Division Clerks 4 (80-150); Lower Division Steno- typist 1 (80-150); Lower Division Typist 1 (80-150); Peons 2 (50-65) ..	7,800
		<i>Sub-Head A-I. Central Survey Office.</i>	
1	1	<i>Officers.</i> —Asst. Director, Survey and Land Records 1 (325-700) ..	8,700
133	131	<i>Permanent Establishment.</i> —Carpenter 1 (70-100); Blacksmith 1 (70-100); Tailor 1 (70-100); Senior Draftsmen 15 (125-220); Junior Draftsmen 29 (80-150) & (80-120); Foreman 1 (115-150); Senior computer 2 (80-135 & 80-120); Junior Copywriters Gr. I 2 (80-120); Compositors 3 (80-120); Senior Sangasaz 1 (80-120); Junior Sangaz 5 (70-100); Senior Binder 1 (80-120); Jr. Binder 1 (70-100); Senior Pressmen 2 (80-150); Jr. Pressmen 8 (70-100); Kagazi 18 (55-70 and 50-62); Dandakas 9 (55-70); Sponzi 1 (50-65); Roller 1 (50-65); Mechanic 1 (110-180); Superintendent 1 (180-350); Upper Division Clerks 2 (125-200); Lower Division Clerks 6 (80-150); Typist 1 (80-150); Attenders 2 (60-80); Peons 7 (50-65); Sr. Computers 1 (125-220); Junior Computers 8 (80-150)	2,95,000
112	112	<i>Temporary Establishment.</i> —Superintendents 1 (180-350); Upper Division Clerks 6 (125-200); Lower Division Clerks 12 (80-150); Typists 2 (80-150); Peons 12 (50- 65); Attenders 8 (60-80); Senior Draftsmen 3 (125-220); Head Compositor 1 (100-150); Senior Computer 1 (125-220); Jr. Draftsmen 29 (80-150); Junior Computors 7 (80-150); Manager Technical 1 (180-320); Head Draftsman 1 (180-320); Head computer 1 (100-150); Compositors 10 (80-120); Jr. Me- chanic 1 (100-150); Asst. Manager (Oversecr) 1 (120-180); Foreman 1 (115- 150); Operative Gr. I 1 (80-150); Operative Gr. II 3 (80-120); Workmen 5 (50-65); Map Mounter 2 (50-65); Searchers 2 (50-65); Manager Press 1 (180- 350)	
		<i>Allowances</i>	2,27,200
		<i>Sub-Head A-II. Rangers and Mobile Staff, Permanent.</i>	
2	2	<i>Officers.</i> —Asst. Director of Survey and Land Records 2 (325-700) ..	15,900
153	152	<i>Establishment.</i> —Inspector of Survey and Land Records 6 (180-350); Surveyors 15 (80-150 & 80-135); Dy. Surveyors 70 (80-135 & 80-120); Head Draftsmen 2 (125-220); Upper Division Clerks 2 (125-200); Lower Division Clerks 14 (80-150); Junior Draftsmen & Computer 24 (80-150); Typists 2 (80-150); Peons 18 (50-65)	
65	2	<i>Temporary.</i> —Jeep Drivers 2 (70-100)	1,98,400
		<i>Allowances</i>	1,73,100
		<i>Sub-Head B. Survey of Estates under Act XXVI of 1948.</i>	
2	2	<i>Permanent Officers.</i> —Asst. Director of Survey and Land Records 2 (325-700) ..	14,400
310	290	<i>Establishment.</i> —Inspector of Survey and Land Records 4 (180-350 & 180-320); Dy. Inspector of Survey and Land Records 6 (125-220 & 125-200); Survey- ors 53 (80-150 & 80-135); Dy. Surveyors 137 (80-135 & 80-120); Superi n- tendent-1 (180-350); Upper Division Clerks 4 (125-200); Lower Di- Clerks-12 (80-150); Head Draftsmen-1 (125-220); Head Computer-1 150 & 115-135); Typists-2 (80-150); Jr. Draftsmen & Jr. Computers-44 150 & 80-120); Jeep Driver-1 (70-100); Peons-24 (50-65) ..	

Strength		MAJOR HEAD 9.—LAND REVENUE. MINOR HEAD (d) SURVEY, SETTLEMENT AND RECORD OPERATION.				Budget Estimate 1968-69
1967- 68	1968- 69					
						Rs.
		Temporary.	..	..	..	..
194	63	Establishment.—Inspector of Survey and Land Records-1 (180-350); Surveyors 11 (80-150 & 80-135); Upper Division Clerks-2 (125-200); Lower Division Clerks-6 (80-150); Head Computer-1 (115-150); Dy. Surveyors 10 (80-135 & 80-120); Jr. Draftsmen-27 (80-150 & 80-120); Peons-5 (50-65)..	..	..	..	3,48,000
		Allowances	..	..	..	..
		Sub-Head : C. Head Quarters Establishment.				
2	2	Permanent Officers.—Dy. Director of Survey and Land Records-1 (700-1,000); Asst. Director of Survey & Land Records-1 (325-700)	..	..	..	19,800
26	26	Establishment.—Superintendent 4 (180-400); Upper Division Clerks 10 (125-220); Lower Division Clerks-3 (80-150); Stenographer-1 (80-150); Typist-1 (80-150); Attender-1 (60-80); Peons-6 (50-65)	..	..	..	49,000
..	1	Temporary.—Jeep Driver-1 (70-100)	..	..	..	..
		Allowances	..	..	..	33,200
		Sub-Head : D. Settlement of Estates under section XXVI of 1948.				
		Temporary Establishment.				
11	6	Officers.—Settlement Officer-1 (800-1,800); Asst. Settlement Officers and Addl Asst. Settlement Officers-3 (375-800); Settlement Tahsildar-1 (250-500). Sheristadar-1 (220-320);	..	..	..	45,600
229	158	Establishment.—Settlement Dy. Tahsildars-10 (220-320); Superintendent-1 (150-210); Head Accountant-1 (125-200); Upper Division Clerks-19 (125-200); Lower Division Clerks 57 (80-150); Lower Division Accountant-1 (80-150); Stenographer-4 (80-150); Typists-4 (80-150); Jeep Drivers-4 (70-100); Attenders-12 (60-80); Peons-45 (50-65)	..	..	..	1,89,200
		Allowances	..	..	..	1,85,400
		Sub-Head : E. Director of Survey and Settlement for superintending the taking over of Estates.				
3	3	Permanent Officers.—2/16 part of the pay of 5 Members and Secretary to Board of Revenue Director of Settlements Survey and Land Records 1 (800-1,800); P A. to Director of Settlements 2 (375-800)	..	..	..	50,000
34	34	Establishment.—Superintendents 4 (180-400); Upper Division Clerks 15 (125-200); Lower Division Clerk 1 (80-150); Typists 4 (80-150); Attenders 2 (60-80); Peons 8 (50-65)	..	..	..	62,500
5	5	Temporary.—Upper Division Clerks 2 (125-220); Jeep Driver 1 (70-100); Peons 2 (50-65)	..	..	..	..
		Allowances	..	..	..	48,000
		Sub-Head : F. Survey of Machkund Catchment Area under Soil Conservation Scheme.				
30	19	Temporary Establishment.—Dy. Inspector of Survey and Land Records 1 (125-220); Lower Division Clerk 1 (80-150); Typist 1 (80-150); Junior Draftsmen 9 (80-150 & 80-120); Surveyors 4 (100-150 & 100-135); Peons 3 (50-65)..	..	..	..	23,300
		Allowances	..	..	..	19,100

APPENDIX—A.

Strength		MAJOR HEAD 9. LAND REVENUE. MINOR HEAD (d) SURVEY, SETTLEMENT AND RECORDS OPERATIONS	Budget Estimate 1968-69
1967- 68	1968- 69		
		<i>Sub-Head : G. Survey of Telengang Area.</i>	Rs.
16	16	<i>Permanent Officers.</i> —Asst. Director of Survey and Land Records 16 (325-700)..	1,08,000
2053	2067	<i>Establishment.</i> —Inspector of Survey and Land Records 25 (180-10-220-15-350 and 180-320); Dy. Inspectors of Survey and Land Records 41 (125-220 & 125-180); Surveyors 288 (100-150 & 100-135); Dy. Surveyors 972 (80-150 & 80-120); Superintendents 8 (180-350); Upper Division Clerks 32 (125-220); Lower Division Clerks 109 (80-150); Head Draftsmen 8 (125-220 & 125-180); Head Computers 8 (115-150 & 115-135); Typists 16 (80-150); Junior Draftsmen 353 (80-150 & 80-135); Jeep Drivers 8 (70-100); IV Gr. Clerk 1 (70-100); Peons 200 (50-65)	25,00,000
347	248	<i>Temporary.</i> —Inspectors of Survey and Land Records 3 (180-350 & 180-320); Dy. Inspectors of Survey and Land Records 4 (125-220 & 125-180); Surveyors 32 (100-150 & 100-135); Dy. Surveyors 128 (80-150 & 80-120); Head Computer 1 (115-150 & 115-135); Lower Division Clerks 12 (80-150); Jr. Draftsmen 40 (80-150 and 80-120); Peons 28 (50-65)	
		<i>Allowances</i>	18,99,600
		<i>Sub-Head : H. Survey of Twin Cities of Hyderabad & Secunderabad.</i>	
2	2	<i>Temporary Officers.</i> —Ass. Directors of Survey and Land Records 2 (325-700)..	16,900
288	288	<i>Establishment.</i> —Inspector of Survey and Land Records 8 (180-350); Dy. Inspector of Survey and Land Records 24 (125-220); Town Surveyors 120 (100-150); Upper Division Clerks 4 (125-200); Head Draftsmen 2 (125-220); Head Computers 2 (115-150); Lower Division Clerks 24 (80-150); Typists 2 (80-150); Jr. Draftsmen 50 (80-150 and 80-120); Peons 52 (50-65) ..	4,22,600
		<i>Allowances</i>	3,16,500
		(e) <i>Land Records</i>	
		<i>Sub-Head : A. Superintendence.</i>	
11	11	<i>Permanent Officers.</i> —Dy. Director of Survey and Land Records 1 (700-1,000); Asst. Director (P.A. to DOS) 1 (375-800); Land Records Assistants 9 (250-500)	35,000
271	272	<i>Establishment.</i> —Dy. Inspectors of Survey and Land Records (H.Q. Inspectors, G. D. Inspectors and Neemtandars) 19 (125-220 & 125-150); Surveyors (M. C. Inspectors) 77 (100-150); Dy. Surveyors (2nd Gr. Classers) 8 (80-120); Inspector of Survey & Land Records (Sadar Tanquisaz) 1 (180-320); Dy. Inspectors of Survey and Land Records (Tanquisaz) 2 (125-220); Superintendents 6 (180-400); Upper Division Clerks 8 (125-220); Lower Division Clerks (Including Asst. H.Q. Inspectors) 73 (80-150); Lower Division Clerks (Including Asst. H.Q. Inspectors) 73 (80-150); Steno Grade II-1 (125-220); Steno Gr. III 1 (80-150); Typists 3 (80-150); Shoraff 1 (70-100); IV Gr. Clerks 3 (70-100); Daftarbands 9 (55-70); Jamedar 1 (55-75); Dafedar 1 (55-70); Peons 44 (50-65); Farrash 11 (50-65); Chowkidars 2 (50-65); Scavenger 1 (35 fixed).	4,22,000
30	29	<i>Temporary.</i> —Dy. Inspector of Survey and Land Records 3 (125-220); Surveyors 22 (100-150); Lower Division Clerks 3 (80-150); IV Gr. Clerk 1 (70-100). ..	
		<i>Allowances</i>	3,45,100
		<i>Sub-Head—B. Maintenance of Ryotwari Surveys.</i>	
263	263	<i>Permanent Establishment.</i> —Dy. Inspectors of Survey and Land Records 11 (125-220); Land Record Draftsmen 12 (80-150); Surveyors 108 (100-150); Lanka Surveyors 1 (100-150); Peons 22 (50-65); Chainmen 109 (50-65). ..	9,60,000

APPENDIX—A.

Strength		MAJOR HEADS 9—LAND REVENUE. MINOR HEAD (d) SURVEY, SETTLEMENT AND RECORD OPERATIONS	Budget Estimate 1968-69
1967- 68	1968- 69		
			Rs.
52	1296	<i>Temporary.</i> —Dy. Tahsildars 38 (220-320); Upper Division Clerks 38 (125-200); Lower Division Clerks 49 (80-150); Peons 136 (50-65); Inspectors of Survey and Land Records 11 (180-350); Dy. Inspectors of S. & Lrs. 38 (125-220); Surveyors 118 (100-150); Dy. Surveyors 590 (80-135); Jr. Draftsman 87 (80-150); L. R. Draftsman 1 (80-150); Taluk Surveyors 5 (100-150); Chainmen 185 (50-65) <i>Allowances</i> <i>Sub-Head: C. Maintenance of Municipal & Union Surveys.</i>	9,81,700
101	101	<i>Permanent Establishment.</i> —Town Surveyors 28 (100-150); Panchayat Surveyor 17 (100-150); Chainmen 56 (50-65)	1,13,400
36	5	<i>Temporary Establishment.</i> —Town Surveyors 2 (100-150); Panchayat Surveyor 1 (100-150); Chainmen 2 (50-65) <i>Allowances</i>	85,600

APPENDIX—A.

Strength		10—STATE EXCISE DUTIES	Budget Estimate 1968-69
1967-68	1968-69		
			Rs.
		(a) <i>Superintendence.</i>	
		A. EXCISE COMMISSIONER	
10	10	<i>Officers.</i> —3/16th of the (5) Members of the Board of Revenue (Excise) 1 (3,250), 1 (3,000) 3 (2,250) and 3/16th of the pay of the Secretary, Board of Revenue 1 (900-1200) (Special pay of Rs. 200), Joint Secretary, Board of Revenue (Excise Prohibition) 1(900-1200) (Special pay Rs. 200) Assistant Secretaries 2 (375-800) (Special pay Rs. 50) Special Officer 1 (350-700).	73,600
94	94	<i>Establishment.</i> —Office Superintendents 10 (180-400) U. D. Cs. 25 (125-220) L.D.Cs 23 (80-150) U. D. Steno-Grapher 1 (125-220) L. D. Steno 1 (80-150) Typists 10 (80-150) Shroff 1 (70-100) Daftri 1 (55-70) Jamedar 1 (55-75) (Special pay Rs. 5) Excise Constables 3 (55-70) Attenders 3 (60-80) Peons 12 (50-65) Farrash 2 (50-65) Suqad 1 (50-65).	2,02,600
30	30	<i>Temporary Establishment.</i> —Excise Inspector 1 (180-320) S.Is. 4 (125-200) U.D.C. 1 (125-200), L.D.C. 1 (80-150), Jeep Drivers 2(70-100) Excise Constables 20 (50-65); Typist 1 (80-150).	22,900
		<i>Allowances.</i> —Other Compensatory Allowances.	
		B. <i>Deputy and Assistant Commissioners.</i>	
1	1	<i>Officers.</i> —Dy. Prohibition Officer for Distilleries Guntur 1 (325-525)	5,000
7	7	<i>Establishment.</i> —Manager (Accountant) 1 (125-200); U.D.C. 1(125-200); L.D.C. 1 (80-150); Typist 1 (80-150); Prohibition Guards 3 (55-75)... ..	9,300
		<i>Allowances.</i> —Other Compensatory Allowances	800
		C. <i>Excise Staff.</i>	
3	3	<i>Officers.</i> —Dy. Commissioner of Excise and Prohibition 1(800-1100)... ..	25,700
		District Prohibition Officers. 2 (375-800).	
50	50	<i>Establishment.</i> —Office Superintendent 1(180-350) Assistant Prohibition Officers 2 (200-350) Accountant 1 (125-200), U.D.Cs. 6 (125-200); L.D. Clerk 11 (80-150); Typists 4 (80-150); Special Pay (Rs. 10); Attender 1 (60-80), Sub-Inspectors 4 (125-200) Petty Officers 2 (80-110), Proh. Guards 16 (60-90) Jeep Driver 1 (70-100).; Steno Typist 1 (80-150); Special Pay Rs. 15.	75,600
		<i>Allowances.</i> —Other compensatory allowances	5,500
		D. <i>Laboratory Establishment.</i>	
1	1	<i>Officer.</i> —Chemical Examiner 1 (325-525).	5,000
3	3	<i>Establishment.</i> —2nd Assistant 1(180-320) 3rd Assistant 1 (125-220); Attender 1 (60-80).	4,800
		<i>Allowances.</i> —Other Compensatory Allowances	700
		(b) <i>District Executive Establishment.</i>	
		1. ORDINARY AREA—A. GENERAL.	
9	9	<i>Establishment.</i> —Abkari Clerks 9 (80-150).	13,800

APPENDIX—A.

Strength		10—STATE EXCISE DUTIES	Budget Estimate 1968-69
1967- 68	1968- 69		
			Rs.
		B. EXCISE STAFF.	
23	23	<i>Officers.</i> —Dy. Commissioners of Excise 2 (800-1,250); Excise Superintendents 11 (325-525); 1 (375-500); Assistant Excise Superintendents 11 (325-525). ..	1,57,300
2435	2435	<i>Establishment.</i> —Excise Inspectors 52 (180-320); Sub-Inspectors 285 (125-200); U. D. Clerks 24 (125-220); L. D. Clerks 331 (80-150); Typists 28 (80-150); Dafedars 7 (50-70); Constables 1200 (60-65); Tree Markers 483 (55-70); Nakedars 22 (80-120); Kamatees 5 (50-65); Khalasis 2 (50-65); Scavenger 1 (50-65);	28,19,300
185	183	<i>Temporary staff.</i> —Excise Inspectors 15 (180-320); Sub-Inspectors 19 (125-200); Dafedars 3 (55-70); Excise Constables 87 (50-65); Van & Jeep Drivers 6 (70-100); Cleaners 3 (50-65);	
		<i>Allowances.</i> —Other Compensatory Allowances.	2,65,800
		C. PROHIBITION STAFF.	
967	967	<i>Establishment.</i> —Assistant Prohibition Officers 38 (180-350) Sub-Inspectors 111 (125-200), Petty Officers 260 (80-110) Proh. Guards 558 (55-75)... ..	19,77,100
..	1,236	<i>Superannuation.</i> —Sub-Inspectors 91 (125-200), Petty Officers 116 (80-110), Prohibition Guards 1,022 (55-75). U.D.C. 1 (125-200), L.D.Cs, 3 (80-150) ..	
		II. SCHEDULED AREAS	
1	1	<i>Officers.</i> —Dy. Prohibition Officer 1(325-525).	4,100
49	49	<i>Establishment.</i> —Assistant Prohibition Officer 1 (180-320), U.D.C. 1 (125-200); L.D.C. 1(80-150); Typist 1 (80-150) S.Is. 7 (125-180) Special pay (for 7 S. Is. @ Rs. 36) Prohibition Guards 38 (55-75)	54,300
		<i>Allowances.</i> —Other Compensatory Allowances:	12,700
		C. DISTILLERIES	
		A-1 DISTILLERIES. (Andhra)	
45	49	<i>Establishment.</i> —Assistant Prohibition Officers 8 (200-350); S.Is. 8 (125-200); Prohibition Guards 33 (55-75).	56,300
		<i>Allowances.</i> —Other Compensatory Allowances.	11,800
		A. II Distilleries under Direction. (Telangana)	
1	1	<i>Officers.</i> —Assistant Excise Suprintendent for Distilleries, Hyderabad 1 (325-525)	5,000
30	29	<i>Establishment.</i> —Excise Inspectors 2 (180-320); S. Is. 8 (125-200); Nakedars 1 (80-120); Excise Constables 14 (50-65); U.D.Cs. 2 (125-200); L.D.C., 1 (80-150); Typist 1(80-150).	39,800
		<i>Allowances.</i> —Other Compensatory Allowances... ..	5,300

APPENDIX—A.

Strength		10—STATE EXCISE DUTIES—(Contd.)	Budget Estimate 1968-69
1967-68	1968-69		
			Rs.
		<i>B. Narayanaguda Distilleries.</i>	
2	2	<i>Officers.</i> —Assistant Manager 1 (325-525); Distiller-cum-Engineer 1 (O. S. 400-600).	1,900
18	18	<i>Establishment.</i> —Office Superintendent 1 (180-400); U.D. Clerks 3 (125-200); Lower Division Clerks 12 (80-150); Typist 2 (80-150);	1,52,900
100	100	<i>Technical Staff.</i> —Assistant Distillers 2 (125-220); Shift Supervisor 1 (105-135); Boiler Mechanic 1 (80-105); Boiler Attendants 3 (65-95); Fitters 4 (65-95); Blacksmiths 2 (65-95); Carpenter 1 (65-95); Stillmen 6 (65-95); Firemen 12 (65-95); Mazdoors 48 (50-55); Kamaties 9 (50-55); Kamatons 8 (50-55); Scavengers 2 (50-55); Mason 1 (60-75). ..	
21	21	<i>Special Liquor Staff.</i> —U. D. Clerk 1 (125-200); Clerks 2 (80-150); Carpenter 1 (65-95); Mazdoors 17 (50-55). ..	
31	31	<i>Class IV Staff.</i> —Dafedars 2 (55-70); Jawans 28 (50-65); Daroga 1 (70-100). ..	32,200
		<i>Allowances.</i> —Other Compensatory Allowances.	
		<i>C. DISTILLERIES.</i>	
		<i>C. Government Distillery, Kamareddy.</i>	
3	3	<i>Officers.</i> —Assistant Manager 1 (325-525); Distiller 1 (O.S. 300-600); Engineer 1 (300-750).	11,300
140	140	<i>Establishment.</i> —Office Superintendent 1 (180-400); U. D. Clerks 2 (125-200); Typist 1 (80-150); Lower Division Clerks 5 (80-150); Dafedars 2 (55-70); Jawans 22 (50-65); Lab. Assistant 1 (105-185); Supervisors 3 (105-135); Power House Attendant 1 (80-105); Boiler Mechanic 1 (80-105); Turbine Drivers 3 (80-105); Electrician 1 (80-105); Fitters 2 (65-95); Boiler Attendants 3 (65-95); Pump Drivers 7 (65-95); Switch Board Attendants 2 (65-95); Oilman 1 (65-95); Still Attendant 1 (65-95); Carpenter 1 (65-95); Firemen 3 (65-95); Assistant Still Attenders 3 (65-95); Mazdoors 53 (50-55); Kamatees 10 (50-55); Special Liquor Mazdoors 5 (50-55); Kamatecs 5 (50-55); Scavenger 1 (50-55). ..	1,19,900
		<i>Allowances.</i> —Other Compensatory Allowances	13,000
		<i>D-General Manager, Government Distilleries.</i>	
1	1	<i>Officer.</i> —General Manager 1(325-700) Spl. Pay 1 (50)	6,800
4	4	<i>Establishment.</i> —Stenographer 1 (130-190); Peons 3 (50-65),	4,300
		<i>Allowances.</i> —Other Compensatory Allowances.	700
		<i>d. . Cost of Opium Supplied to State Excise Department.</i>	
5	5	<i>Establishment.</i> — Lower Division Clerk 1 (80-150); Excise Constables 4 (50-65).	4,300
		<i>Allowances.</i> —Other Compensatory Allowances.	800

Strength		11.—TAXES ON VEHICLES.	Budget Estimate 1968-69
1967-68	1968-69		
			Rs.
		(b) <i>Inspection of Motor Vehicles.</i>	
115	111	<i>Establishment</i> —Permanent Regional Motor Vehicles Inspectors 2 (230-475), Motor Vehicles Inspectors 28 (220-375), Assistant Motor Vehicles Inspectors 22 (125-180), Last Grade Servants 27 (50-65)	2,69,400
		<i>Temporary</i> —Regional Motor Vehicles Inspectors 2 (230-475), Motor Vehicles Inspectors 11 (220-375); Assistant Motor Vehicles Inspectors 25 (125-180); Last Grade Servants 27 (50-65)	
		<i>Allowances</i> —	1,99,700
		(c) <i>Miscellaneous</i>	
		A. <i>Central Road Traffic Board.</i>	
10	10	<i>Officers (Permanent)</i> —Transport Commissioner 1 (I.A.S. Scale), Spl. Pay 1 (250), Secretary 1 (700-1,100), Spl. Pay Rs. 75 p.m., Assistant Secretaries 3 (325-700); Spl. Pay 3 (50); R T Officers Flying Squad 2 (325-700); Assistant Secretary, Planning and Development 1 (325-700); Special Pay Rs. 50	80,300
		<i>Officers (Temporary)</i> —Joint Regional Transport Officers 2 (250-500)	
107	115	<i>Establishment</i> —Motor Vehicles Inspector 1 (220-375); Motor Vehicles Inspectors Flying Squads 2 (220-375); Superintendents 8 (180-350); Upper Division Clerks 18 (125-200); Upper Division Stenos 2 (125-200); Special Pay 2 (25); Lower Division Steno-Typists 2 (80-150); Special Pay 1 (15); Lower Division Clerks 13 (80-150); Typists 8 (80-150); plus Special Pay Rs. 10; Shroff 1 (70-100); Attender 1 (60-80); L.G. Servants 19 (50-65); Drivers 4 (70-100); Duplicate Operator 1 (55-70); Receptionist 1 (80-101); Constables 6 (60-90)	1,50,000
		<i>Temporary</i> —Superintendents 1 (180-350); U.D. Clerks 3 (125-200); L.D. Stenotypist 1 (80-150); Special Pay 1 (15); Typists 5 (80-150); Special Pay 5 (10); L.D. Clerks 2 (80-150); L.G. Servants 10 (50-65); Motor Vehicles Inspectors Flying Squads 2 (220-375); Constables 2 (60-90); Drivers 2 (70-100)	
		<i>Allowances</i> —	1,40,200
		B. <i>Regional Transport Authorities.</i>	
25	25	<i>Officers (Permanent)</i> —Deputy Transport Commissioners 2 (700-1,100); Regional Transport Officers 16 (325-700)	1,60,400
		<i>Temporary</i> —Deputy Transport Commissioners 3 (700-1,100); Regional Transport Officer 1 (325-700); Jt. Regional Transport Officers 3 (250-500)	
464	465	<i>Establishment</i> —Superintendents 20 (180-350); Accountants and U.D. Clerks 65 (125-200); L.D. Clerks 81 (80-150); Typists 31 (80-150); Plus Spl. Pay Rs. 10; L.D. Stenos 3 (80-150); Attenders 15 (60-80); L.G. Servants 74 (50-65); Shroff 1 (70-100); Receptionist 1 (80-100)	4,80,000
		<i>Temporary</i> —Superintendents 25 (180-350); U.D. Clerks and Accountants 58 (125-200); L.D. Clerks 55 (80-150); Typists 1 (80-150); plus Spl. Pay Rs. 10; L.G. Servants 34 (50-65); L.D. Stenos 1 (80-150); Spl. Pay Rs. 15;	
		<i>Allowances</i> —	4,04,000

Strength		12—SALES TAX	Budget Estimate 1968-69.
1967-68.	1968-69.		
			Rs.
		<i>A. Headquarters Establishment.</i>	
7	7	<i>Officers.</i> —1st Member 1 3/16 of (3,250); 2nd Member 1 3/16 of (3,000); 3rd Member 1 3/16 of (2,500); 4th Member 1 3/16 of (2,500); 5th Member 1 3/16 of 2,500 Secretary 1 3/16 of (1 417); Assistant Secretary 1 (375-800); plus Special pay 50.;	1,10 000
3	3	<i>Officers (Temporary).</i> —Joint Secretary 1 (900-1,800); plus Special pay 200; Commercial Tax Officer (Research) 1 (375-800) plus Special Pay Rs. 50; Assistant Commissioner 1 (600-1,000); State Representative 1 (600-1,000)	
62	54	<i>Establishment.</i> —Superintendents 4 (180-400); U. D. Cs. 12 (125-200); L.D.Cs. 8 (80-150); Typists 5 (including Stenos) (80-150); plus Special pay. ..	
		<i>2. State Representative before Sales Tax Appellate Tribunal. Establishment</i> U. D. Cs. 2 (125-200); L. D. Cs. 1 (80-150); Typists 1 (80-150); Peons 2 (50-65).	
		<i>Menials.</i> —Attenders 2 (60-80); Jamedar 1 (55-75), Peons 5 (50-65); Watchmen 4 (50-65); Mahs 4 (50-65); Farash 1 (50-65); Scavenger 1 (50-65) ..	1,30 000
28	28	<i>Establishment (Temporary).</i> —Superintendents 2 (180-400); A. C. T. Os. 2 (220-320); U.D Cs. 5 (125-200); L.D.Cs. 4 (80-150); Steno 1 (80-150) plus Special Pay; Typists 3 (80-150); Peons 11 (50-65)	
		<i>State Representative before Sales Tax Appellate Tribunal.</i>	
2	2	<i>Establishment (Temporary).</i> —A.C.T.O. 1 (220-320); Attender 1 (60-80).	
		Allowances :—	1,00,000
		<i>(B) Circle Establishment.</i>	
14	15	<i>Officers.</i> —Deputy Commissioners 4 (900-1,800); Assistant Commissioner 1 (600-1,000); Special C.T.Os. 4 (375-800); D.C.T.Os. 6 (250-500)	2 35,000
14	15	<i>Officers (Temporary).</i> —Deputy Commissioners 3 (900-1,800); Assistant Commissioners 4 (600-1,000); Special C. T. Os. 4 (375-800); D. C. T. Os. 4 (250-500);	
149	179	<i>Establishment.</i> —A. C. T. Os. 16 (220-320); U. D. Cs. 37 (125-200); L. D. Cs. and L. D. C. T. Is 38 (80-150); Typists (including Stenos) 21 (80-150) plus Special pay; Daffedars 3 (55-70); Attenders 3 (60-80); Jeep Drivers 3 (70-100); Peons 55 (50-65).	4,35 000
119	142	<i>Establishment (Temporary).</i> —A.C.T.Os. 16 (220-320); U.D.Cs. and U.D. C.T.Is. 23 (125-200); L.D.Cs. 36 (80-150); Typists including Stenos 18 (80-150); Drivers 3 (60-80); Attenders 2 (60-80); Peons 14 (50-65) ..	
		Allowances.—	4,60,000
		<i>C. District Establishment.</i>	
113	115	<i>Officer</i> —Commercial Tax Officers 34 (375-800); D. C. T. Os. 81 (250-500). ..	8 79,000
38	39	<i>Officers (Temporary).</i> —C. T. Os. 17 (375-800); D. C. T. Os. 22 (250-500). ..	

Strength		12.—SALES TAX—(Contd.)	Budget Estimate 1968-69
1967-68	1968-69		
			Rs.
1888	2045	<i>Establishment.</i> —A. C. T. Os. 184 (220-320); U. D. Cs. and U. D. C. T. Is. 155 (125-200); L. D. Cs. and L. D. C. T. Is. 710 (80-150); Typists 33 (80-150); Attenders 110 (60-80); Bill Collectors 32 (70-100); Peons 821 (50-65). ..	38 00,000
753	779	<i>Establishment (Temporary).</i> —A.C.T.Os. 112 (220-320); U.D.Cs. and U.D. C.T.Is. 76 (125-200); L.D.Cs. and L.D.C.T.Is. 245 (80-150); Typists 17 (80-150); Drivers 34 (60-80); Peons 279 (50-65); Attenders 16 (60-80) ..	
		<i>Allowances.</i> —	32,25,000
		<i>D. Appellate Tribunal Establishment.</i>	
4	4	<i>Officers.</i> —Chairman 1 (1,100-1,800); Members 2 (1,100-1,400); Secretary 1 (375-800)	58,700
11	11	<i>Establishment.</i> —Superintendent 1 (180-375); U.D.Cs. 3 (125-220); U.D. Stenos 3 (125-220); Special pay (Rs. 15); L.D.Cs. 3 (80-150); Typist 1 (80-150); plus Special pay (Rs. 10.)	27,700
13	13	<i>Menials.</i> —Attender 1 (60-80); Dafedar 1 (55-70); Peons 10 (50-65); Process Server 1 (50-65)... ..	
		<i>Allowances.</i> —	26,600

APPENDIX—A.

Strength		13—OTHER TAXES AND DUTIES.	Budget Estimate 1968-69.
1967- 68.	1968- 69.		
			Rs.
		<i>Charges under the Electricity Acts.—A—Chief Electrical Inspector.</i>	
16	16	<i>Officers.—</i> Deputy Chief Engineer 1 (600-1,000); Electrical Inspectors 2 (600-1,000); Assistant Electrical Inspector 1 (350-750); Assistant Engineers (EI) 11 (350-750); Deputy Chief Accountant 1 (250-500).	1,07,600
33	33	<i>Establishment.—</i> Technical Junior Engineers (EI) 30 (250-400); Instrument Repairer Grade I, 1 (80-135); Instrument Repairer Grade II 1 (80-135); Tracer 1 (80-135);	2,23,700
55	55	<i>Ministerial.—</i> Superintendents 3 (180-400); Accountants 3 (180-320); U.D. Clerks 12 (125-220); L.D. Clerks 23 (80-150); Store Keeper 1 (110-180); Steno-typists 3 (80-150); Plus Special pay Rs. 15, Typists 6 (80-150); plus special pay Rs. 10; Jeep Drivers 2 (70-100);	
63	63	<i>Last Grade Servant.—</i> Sharrof 1 (70-100); Record Boy 1 (70-100); Attender 1 (60-80); Peons (Technical) 10 (55-70); Peons 47 (50-65); Farrash 1 (50-65); Mali 1 (50-65); Chowkidar 1 (50-65).	
		<i>Allowances.—</i> Other Compensatory Allowance.	1,87,700

APPENDIX—A.

Strength		14. STAMPS	Budget Estimate 1968-69
1967- 68	1968- 69		
			Rs.
2	2	<i>Officers (Permanent)</i> —Assistant Inspector-General of Stamps 1 (325-700), Special Officer (Surcharge) 1 (325-700)	12,100
40	40	<i>Establishment (Permanent)</i> .—Treasurer 1 (220-320), Sub-Registrar and Super- intendent 1 (150-250) + Special Pay 1 (20), Upper Division Clerks 19 (125- 200), Lower Division Clerks 8 (80-150), Typist 1 (80-150), Counters 3 (55- 70), Peons 3 (50-65)	70,000
		<i>Establishment (Temporary)</i> .—Lower Division Clerks 2 (80-150), Peons 2 (50- 65)	
		<i>Allowances</i> .—Other Compensatory Allowances	7,000

APPENDIX—A.

Strength		15. REGISTRATION FEES.	Budget Estimate 1968-69
1967-68	1968-69		
		15. REGISTRATION FEES.	Rs.
		(a) <i>Superintendence.</i>	
4	4	<i>Officers.</i> —Inspector-General of Registration and Stamps 1 (1,000-1,200); Inspector of Registration Officer 1 (500-850); Assistant I.G. of Registration and Stamps 2 (325-700)	31,000
51	51	<i>Establishment.</i> —Sub-Registrars I Grade 3 (220-320); Sub-Registrars 2nd Grade 4 (150-250); Special Pay 1 (Rs. 25); 4 (Rs. 20); Upper Division Clerks 8 (125-200); Steno Typist 1 (125-200), Special Pay 1 (25); Lower Division Clerks 13 (80-150); Typists 3 (80-150), Special Pay 3 (Rs. 10); Shroff 1 (70-100); Attenders 3 (60-80); Peons 8 (50-65); Daffedar 1 (55-70); Daftari 1 (55-70); Farash and Khalasi 2 (50-65); Chowkidars 2 (50-65); Roneo-Operator 1 (60-70)	89,500
4	4	<i>Temporary.</i> —Sub-Registrars II Grade 1 (150-250); U.D. Cs. 2 (125-200); Typist 1 (80-150)	
		<i>Allowances.</i> —Other Compensatory Allowances	10,600
		(b) <i>DISTRICT CHARGES.</i>	
		<i>A. Ordinary Areas.</i>	
15	15	<i>Officers—Permanent.</i> —Selection Grade District Registrars 4 (600-900); District Registrars 11 (325-700)	1,10,000
13	13	<i>Temporary.</i> —Regional Inspecting Officers 3 (600-900), Asst. Registrars 10 (250-500)	
1445	1446	<i>Establishment—Permanent.</i> —Sub-Registrars Grade I, 61 (220-320); Sub-Registrars II Grade 183 (150-250); Probationary I Grade Sub-Registrar 1 (220-320); Reserve Sub-Registrars 24 (Rs. 100); U.D.Cs. 39 (125-200); Spl. Pay 13 (Rs. 10); L.D.Cs. 562 (80-150); Typists 17 (80-150); Copyists 1 (80-120); Sharoffs 2 (70-100); Peons 553 (50-65); Special pay for duplicating work (Roneo) 15 (Rs. 3); Chowkidars 3 (50-65).. .. .	21,73,500
37	40	<i>Temporary.</i> —Sub-Registrars I Grade 16 (220-320); Sub-Registrars II Grade 2 (150-250); U.D.Cs. 3 (125-200); L.D.Cs. 6 (80-150); Peons 13 (50-65)	
		<i>Allowances.</i> —Other Compensatory Allowances	87,500
		<i>B. Scheduled Area.</i>	
2	2	<i>Establishment.</i> —L.D.C. 1 (80-150); Peon 1 (50-65); Special Pay 1 (Rs. 22.50), 1 (Rs. 9)	3 000
		<i>Allowances.</i> —Other Compensatory Allowances	300

APPENDIX—A.

Stipend		18. PARLIAMENT AND STATE LEGISLATURE			Budget Estimate 1968-69
1967-68	1968-69				
		<i>a. Legislature Assembly.</i>			Rs.
2	2	<i>Officers.</i> —Speaker 1 (1,000), Deputy Speaker 1 (500).. ..			18,000
2-3	272	Members of Legislative Assembly 272 (250), Chief Whip 1 (500); Chairman, Regional Committee 1 (500).			8,22,000
		<i>Allowances</i> —O.C.A.			5,35,400
		<i>b. A. State Legislature Secretariat.</i>			
7	7	<i>Officers.</i> —Secretary 1 (1,400-1,800); Assistant Secretaries 6 (550-800). ..			72,000
222	223	<i>Establishment.</i> —Section Officer 9 (250-500); Reporters 20 (250-500); Assistant Editor of Debates 1 (250-500); Translators 2 (250-500); Librarian 1 (180-375); 1st Grade Steno 1 (220-125); Assistants 17 (140-250); 2nd Grade Steno 1 (140-250); 2nd Grade Typists 3 (140-250); Assistant Translators 5 (140-250); Technical Assistant 1 (220-400); Estate Officer 1 (180-375); Care Taker 1 (180-375); Steno Typists 3 (80-150); Typists 11 (80-150); Lower Division Clerks 21 (80-150); Duplicator Operator 1 (80-150); Sergeant 1 (80-120); Electrician 1 (80-120); Plumber 1 (80-120); Carpenter 1 (80-120); Sharoff 1 (70-100); Telephone Clerks 2 (70-100); Telephone Operators 2 (80-135); Dubash 1 (60-100); Daroga 1 (70-100); Motor Driver 1 (70-100); Attenders 7 (70-80); Jamedar 1 (55-75); Defedars 3 (55-70); Motor Cycle Driver 1 (70-100); Daftari 1 (55-70); Peons 65 (50-65); Chowkidars 22 (50-65); Sweepers 10 (50-65); Scavengers 2 (50-65)			4,33,000
41	42	<i>Temporary.</i> —Section Officer 1 (250-500); P.A. to Speaker 1 (250-+Special Pay 50); Assistants 2 (140-250); Assistant Translator 1 (140-250); Tele. Operator 1 (80-135); Attender 1 (60-80); Driver 1 (70-100); Chowkidar 8 (50-65); Scavengers 3 (50-65); L.D.C's. 1 (80-150); Typists 3 (100-150); Special Pay (10); Peons 18 (50-65) M.C. orderly 1 (70-100)			
		<i>Allowances.</i> —Other Compensatory Allowances. .. ..			..
		<i>b. B. State Legislative Council Secretariat.</i>			
1	1	<i>Officers.</i> —Asst. Secretary 1 (375-800).			8,500
19	20	<i>Establishment.</i> —P.A. to Chairman 1 (140-250+Special Pay 50); Section Officer 1 (250-500); Reporters 5 (250-500); Assistants 5 (140-250); Typist 1 (100-150); Steno Typist 1 (100-150); Special Pay 1 (15); Attender 1 (60-80); Motor Cycle Orderly 1 (70-100); Jamedar 1 (55-70); Peon 1 (50-65); Dubash 1 (70-100)			52,000
		<i>Allowances.</i> —Other Compensatory Allowances			3,100
		<i>c. Legislative Council.</i>			
2	2	<i>Officers:</i> Chairman 1 (1,000); Deputy Chairman 1 (500).			18,000
87	84	Members of the Legislature Council 84 (250).. ..			2,52,000
		<i>Allowances.</i> —O.C.A. .. ..			..
		<i>d. OTHER ELECTION CHARGES</i>			
		<i>A. PREPARATION AND PRINTING OF ELECTORAL ROLLS.</i>			
283	283	<i>Establishment.</i> —Superintendent 1 (180-400); Upper Division Clerks 276 (125-220); Lower Division Clerks 2 (80-150); Typists 1 (80-150); Peons 3 (50-65)			5,35,000
		<i>Allowances.</i> —Other Compensatory Allowances			22,000

Strength		19. GENERAL ADMINISTRATION	Budget Estimate 1968-69
1967-68	1968-69		
			Rs.
1	1	(a) Salary of the Governor	59,400
		(c) Secretariat Staff of the Governor.	
3	3	Officers.—Secretary to Governor 1(Rs. 931.50 fixed); Private Secretary to Governor 1 (325-700) Special Pay (Rs. 100); Section Officer 1 (250-500): ..	22,800
24	23	Establishment.—Accountant 1 (180-320); Assistants 3 (140-250); Stenographers 2 (140-250); Special Pay (Rs. 25); Typists 2 (100-150); Attender 1 (60-80); Governor's Dafedar 1 (70-100); Dafedar 1 (55-75); Special Pay (Rs. 5); Dafedar to Secretary to Governor 1 (55-70); Peons 11 (50-65); ..	31,700
		Allowances.—Other Compensatory Allowances	6,300
		(d) STAFF AND HOUSEHOLD OF THE GOVERNOR.	
		A. Military Secretary and his Establishment.	
2	2	Officers.—A.D.C. to Governor 2 (350-1,050) plus Special pay Rs. (100)..	27,300
23	23	Establishment.—Superintendent 1 (220-425); Accountant 1 (180-320); Cashier 1 (180-320); Upper Division Clerks 3 (140-250); Special Pay (25); House-keeper 1 (125-180); Steward 1 (125-180); Lower Division Clerks 4 (80-150); Despatcher 1 (60-80); Attender 1 (60-80); Jamadar 1 (70-100); Dafedar 1 (55-70); Peons 4 (50-65); Temporary Telephone Operators 3 (80-135) ..	35,800
		(d) C. MAINTENANCE OF FURNISHINGS OF OFFICIAL RESIDENCE.	
		I. Furniture Establishment.	
5	5	Establishment.—Furniture Clerk 1 (80-150); Carpenter 1 (70-100); Tailor 1 (60-80); Painter and Polisher 1 (55-75); Storekeeper 1 (55-70) ..	3,600
		(f) TOUR EXPENSES OR SIDINGS.	
		A. TOUR EXPENSES OF THE GOVERNOR INCLUDING MISCELLANEOUS CHARGES.	
		I. Tour Establishment.	
24	24	Establishment.—Garage Supervisor 1 (100-175); Driver 1 (80-120), 4 (70-100); Motor Cyclist 1 (60-80); Bearer 1 (55-70); Butler 1 (55-70); Cleaners 3 (50-65); Messengers 6 (50-65); Khallasies 3 (50-65); Masalchi 1 (50-65); Sweepers 2 (50-65)	18,900
		Allowances.—Other Compensatory Allowances	3,000
		g. Medical facilities to the Governor, his Family and Staff.	
1	1	Officer.—Medical Officer 1 (250-500)	4,300
4	4	Establishment.—Compounder 1 (80-150); Special Pay (Rs. 15); Midwife 1(80-120); Male Nursing Orderly 1 (50-65); Sweeper 1 (50-65).. .. .	4,200

Strength		19. GENERAL ADMINISTRATION—(Contd.)	Budget Estimate 1968-69.
1967-68	1968-69		
		<i>h- Entertainment and Hospitality Expenses.</i>	Rs
		<i>B. Government House and Government Garage.</i>	
1	1	<i>Officers.</i> —Assistant Comptroller 1 (325-525); Special Pay (Rs. 100) ..	7,500
223	226	<i>Establishment</i> —Reception Officers 3 (250-500); Accountant-cum-Superintendent 1 (180-375); Accountant 1 (125-220); Accountant-cum-Storekeeper 1 (125-220); Typist 1 (125-220); Clerk-cum-Accountant 1 (125-220); Assistant Accountant 1 (80-150); Store Clerk 2 (80-150); Lower Division Clerks 5 (80-150); Stewart 1 (100-130); 2 (80-120); Shroff 1 (70-100); Head English Cook 1 (125-180); Assistant English Cook 1 (80-120); 3 (70-100); Head Moghlai Cook 1 (80-120); Assistant Moghlai Cooks 4 (70-100); Hindu Cooks 2 (70-100); Butlers 10 (70-100); Carpenter 1 (80-120); Painter 1 (80-120); Electrician 1 (80-120); Tailor 1 (70-100); Jamadar 1 (55-75); Table Servants 6 (55-70); Dafedars 2 (55-70); Washer-man 1 (55-70); Head Farrash 1 (55-70); Cycle Orderlies 2 (55-70); Peons 1 (50-65); Maals 10 (50-65); Farrashes 25 (50-65); Chowkidars 6 (50-65); Sweepers 1 (50-65); Kamatees 2 (50-65); Scavengers 4 (50-65); Waterman 1 (40-100); Lower Division Clerk 1 (80-150); Drivers 7 (80-120); 28 (70-100); Special Pay 16 (25); 19 (15); Clerks 18 (50-65); Temp. Supdt. 1 (180-375); U.D.Cs. 3 (125-200); L.D.Cs. 2 (80-150); Stereo Typist 1 (80-150); Special Pay Rs. (15); Butlers 2 (70-100); Maals 2 (50-65); Liftman 1 (70-100); Drivers 5 (70-100); Clerks 3 (50-65); Attender 1 (60-80); Hindu Cook 1 (70-100); Head Butler 1 (80-120); Special Pay 1 (25); 1 (15) ..	2,27,200
		<i>Jubilee Hall.</i>	
11	11	<i>Establishment.</i> Care-taker 1 (250-500); Daroga 1 (70-100); Junior Care-taker 1 (70-100); Head Farrash 1 (55-70); Farrash 3 (50-65); Kamatis 2 (50-65); Scavenger 1 (15 fixed); Peon 1 (50-65) ..	
		<i>(h). D Hyderabad House, New Delhi.</i>	
2	2	<i>Officer.</i> —Superintendent 1 (100-950); Officer in-Charge 1 (350-750) ..	6,100
66	66	<i>Establishment.</i> —Accountant 1 (210-380); U.D.Cs. 1 (130-300); Receptionist 1 (110-180); L.D.Cs. 1 (110-180); Typist 1 (110-180); Cabinet Maistry 1 (125-155); Daroga 1 (100-142); Electrician 1 (100-142); Sanitary Fitter 1 (100-130); Vegetarian Cook 1 (75-95); Drivers 2 (110-139); Non-Vegetarian Cook 1 (110-121); South Indian Cook 1 (100-121); Butlers 4 (75-95); Head Mah 1 (100-130); Head Mah 1 (75-95); Dafedar 1 (70-85); Peons 2 (70-85); Cycle Peon 1 (70-85); Farrashes 14 (70-85); Chowkidars 10 (70-85); Maals 9 (70-85); Masakhi 3 (70-85); Sweepers 5 (70-85); Wneman 1 (70-100) ..	80,000
		<i>Allowances.</i> —Other Compensatory Allowances	12,200
		<i>i—Ministers</i>	
32	30	<i>Officers.</i> —Ministers 17 (Rs. 1,000 plus conveyance allowance of Rs. 200); Private Secretaries to Chief Minister 1 (550-800 plus special pay of Rs. 75); 1 (375-800 plus Spl. pay of Rs. 75) 1 (250-500 plus Special Pay of Rs. 75) Private Secy. to Minister (Endowments) 1 (550-800 plus Spl. pay of Rs. 75); Private Secy. to Minister (I. P. L.) 1 (325-700 plus Special pay of Rs. 75); Private Secretary to Minister (Panchayati Raj) 1 [Rs. 250 (Consolidated) plus Special pay of Rs. 75]; Private Secretary to Minister (Industries) 1 (250-500 plus Special pay of Rs. 75); Private Secretary to Minister (Excise and Prohibition) 1 (550-800 plus Special pay of Rs. 75); Private Secretary to Minister (H. & M.) 1 (375-800 plus Special pay of Rs. 75); Private Secretary to Minister (S.W.) 1 (350-600 plus Special pay of Rs. 75); Private Secretary to Minister (Prisons) 1 (325-700 plus Special pay of Rs. 75); Private Secretary to Minister (Revenue) 1 (375-800 plus Special pay of Rs. 75); Private Secretary to Minister (Plg. & Law) 1 (550-800 plus Special pay of Rs. 75) ..	2,92,600

APPENDIX—A.

Strength		19. GENERAL ADMINISTRATION—(Contd.)	Budget Estimate 1968-69
1967-68	1968-69		
208	192	<p><i>Establishment.</i>—Personal Assistants to Ministers 7 (250-500 plus Special pay of Rs. 50); P. As. to Ministers 5 (180-320), Personal Assistant to Minister 1 (100-400 plus Special pay of Rs. 50); Personal Assistants to Ministers 28 (140-250 plus Special pay of Rs. 50); Attenders 3 (60-80 plus Peshi Allowance of Rs. 7); Jamadars 17 (55-75 plus Special pay of Rs. 5 and Peshi Allowance of Rs. 7); Dafedar 1 (55-70 plus Peshi Allowance of Rs. 7), Peons 130 (50-65 plus Peshi Allowance of Rs. 6)</p> <p style="text-align: center;">j. CIVIL SECRETARIAT.</p> <p style="text-align: center;"><i>A-I. General Administration Department.</i></p>	Rs. 2,31,000
22	56	<p><i>Officers.</i>—Chief Secretary 1 (3,500), Joint Secretary 1 (900-1,800 plus 250 Special Pay), Joint Secretary 1 (1,100-1,600 plus 200 Special Pay), Deputy Secretary 1 (900-1,800 plus Special Pay 200 plus Special Pay 100), Deputy Secretaries 2 (900-1,200 plus 150 Special Pay), Deputy Secretary 1 (900-1,200 plus Rs. 150 Special Pay), Assistant Secretaries 10 (550-800), Assistant Secretaries 1 (550-800 plus Spl. allowance of Rs. 60), Section Officers 38 (250-500)</p>	4,86,600
353	294	<p><i>Establishment.</i>—Personal Assistants to Chief Secretary 2 (250-500 plus Special Pay of Rs. 75), Senior S.C. Assistant 1 (220-425 plus Special Pay of Rs. 35), S.C. Assistants 9 (220-375 plus Special Pay of Rs. 25), (250-500 plus Special Pay 1 (50), Caretaker 1 (250-500), Personal Clerk to Chief Secretary 1 (140-250 plus Special Pay of Rs. 25 plus Shorthand Special Pay of Rs. 25), Assistants 70 (140-250), Inspectors Prosecution 1 (220-320), Special Category Stenographers 4 (220-425), U.D. Stenographers 4 (140-250 plus Special Pay of Rs. 25), L.D. Stenographers 3 (100-150 plus Special Pay of Rs. 15), Typists 28 (100-150 plus Special Pay of Rs. 10), L.D. Clerks 47 (100-150), Zonal Inspectors (Technical) 1 (110-180 plus Special Pay of Rs. 30), Zonal Inspectors 5 (80-150 plus Spl. Pay of Rs. 10), Store-keeper 1 (140-250), Council Dubash 1 (80-150), Attenders 17 (60-80)</p> <p><i>Menials.</i>—Jamadar 1 (55-75), Daffadar 1 (55-75), Peons 71 (50-65), Farashes 4 (50-65), Roneo Operators 2 (70-100), Chowkidars 4 (50-65), Liftmen 3 (80-120), Drivers 4 (70-100 plus Special Pay of Rs. 15), Motor Cycle Messengers 3 (70-100), Cycle Orderlies 4 (55-70), Process Server 1 (50-65)</p> <p>Other Compensatory Allowances:—</p> <p style="text-align: center;"><i>j-A-II. Special Commissioner of Andhra Pradesh at New Delhi.</i></p>	5,45,200 71,400
1	1	<i>Officer.</i> —Special Commissioner to Government of Andhra Pradesh 1 (2,000-2,500)	32,000
7	7	<p><i>Establishment.</i>—Superintendent 1 (275-530); Stenographers 2 (210-530); Peons 3 (70-85); Record-keeper 1 (85-110)</p> <p style="text-align: center;"><i>j-A-IV. Estate Officer</i></p>	15,200
1	1	<i>Officer.</i> —Estate Officer 1 (250-500)	3,900
39	39	<p><i>Establishment.</i>—Deputy Tahsildars 2 (220-320), U.D. Clerk 1 (125-200), L.D. Clerks 2 (80-150), Typist 2 (80-150 plus Rs. 10 Special Pay), Revenue Inspectors 4 (80-150), Peons 9 (50-65)</p> <p style="text-align: center;"><i>Rent Collection Unit.</i></p> <p><i>Establishment.</i>—Divisional Accountant 1 (200-320), U.D. Clerks 4 (125-200), L.D. Clerks 5 (80-150), Shroff 1 (70-100), Peons 2 (50-65), Inspectors-cum-Rent Collectors 6 (80-150)</p> <p><i>Allowances.</i>—Other Compensatory Allowance</p>	52,300 7,800

APPENDIX—A.

Strength		19. GENERAL ADMINISTRATION—(Contd.)	Budget Estimate 1968-69
1967-68	1968-69		
			Rs.
		<i>j-B. Finance Department.</i>	
13	36	<i>Officers</i> —Secretary 1 (900-1,800, Special Pay Rs. 250); Joint Secretary 1 (O.S. Rs. 1,600-2,000); Deputy Secretaries 4 (800-1,250, Special Pay Rs. 150), Assistant Secretaries 6 (550-800), Section Officers 24 (250-500)	3,69,800
4	11	<i>Temporary Officers</i> .—Deputy Secretary 1 (800-1,250); Special Officer, Audit Objection 1 (900-1,250); Assistant Secretary 1 (550-800); Accounts Officer Establishment : 1 (325-700), Section Officers 7 (250-500)	
207	183	<i>Establishment</i> —Assistants 49 (140-250); Lower Division Clerks 29 (100-150); Special Category Steno 2 (180-320); Second Grade and Upper Division Stenos 5 (140-250); Steno Typists 6 (100-150); Typists 14 (100-150); Attenders 6 (60-80); Daftaries 3 (55-70); Driver 1 (70-100); Roneo Operator 1 (70-100); Jamedar 1 (55-75); Dafedar 6 (55-70); Cycle Orderlies 4 (55-70); Peons 50 (50-65); Farrashes 6 (50-65)	3,67,800
2	2	<i>Superannumerary Posts</i> .—First Grade Steno 1 (220-425); Attenders 1 (60-80);	
37	30	<i>Temporary Establishment</i> .—Assistants 14 (140-250), Lower Division Clerks 6 (100-150), U. D. Steno 1 (140-250), Typists 2 (100-150), Attenders 1 (60-80), Peons 6 (50-65)	
		<i>Allowances</i> .—Other Compensatory Allowances.	62,400
		<i>j-C. Home Department.</i>	
10	40	<i>Officers</i> .—Secretary 1 (3,250); Joint Secretary 1 (900-1,200 plus Special Pay of Rs. 150), Deputy Secretary 1 (900-1,800, Special Pay Rs. 200); Assistant Secretaries 6 (550-800), Assistant Secretary 1 (O.S. 500-900), Section Officers 30 (250-500)	2,91,300
327	195	<i>Establishment</i> .—Assistants 63 (140-250); Lower Division Clerks 46 (100-150); Typists 20 (100-150); Special Category Steno 2 (180-320); U.D. Stenos 3 (140-250); Steno Typists 2 (100-150); Roneo Operator 1 (70-100); Attenders 9 (60-80); Jamedars 2 (55-75, Special Pay Rs. 5); Dafedar 1 (55-70), Peons 41 (50-65), Farrash 1 (50-65), Driver 1 (70-100), Cycle Orderlies 3 (50-65)	3,53,200
		<i>Allowances</i> .—Other Compensatory Allowances.	35,300
		<i>j. D. Revenue Department.</i>	
8	35	<i>Officers</i> .—Secretary 1 (900-1,800, Special Pay Rs. 200); Joint Secretary 1 (900-1,800, Special Pay Rs. 250); Deputy Secretary 1 (900-1,800, Special Pay Rs. 200); Deputy Secretary 1 (900-1,200, Special Pay Rs. 150); Assistant Secretaries 3 (550-800), Under Secretary 1 (500-800), Section Officers 27 (250-500)	2,53,400
167	145	<i>Establishment</i> .—Assistants 43 (140-250); L.D. Clerks 30 (100-150); Typists 17 (100-150); First Grade Steno 1 (220-425); Second Grade Steno 4 (140-250), Attenders 5 (60-80); Roneo Operators 1 (70-100); Jamedar 1 (55-75); Dafedars 3 (55-70), Cycle orderlies 3 (55-70); Peons 34 (50-65), Farrash 2 (50-65), Van Driver 1 (70-100)	3,00,000
32	30	<i>Temporary</i> .—Assistants 11 (140-250), L.D. Clerks 3 (100-150), Typists 5 (100-150); Attender 1 (60-80); Peons 5 (50-65), II Grade Steno 1 (140-250), Spl. Category Stenos 2 (180-320), Drivers 2 (70-1100)	
		<i>Allowances</i> .—Other Compensatory Allowances.	30,300

APPENDIX—A.

Strength		19. GENERAL ADMINISTRATION—(Contd.)	Budget Estimate 1968-69
1967-68	1968-69		
			Rs.
		<i>j. E. Food and Agriculture Department.</i>	
14	42	<i>Officers.</i> —Secretary 1 (900-1,800, Special Pay Rs. 250); Joint Secretary 1 (900-1,800, Special Pay Rs. 250); Deputy Secretaries 3 (900-1,200); Special Pay Rs. 150; Deputy Secretary 1 (900-1,800, Special Pay Rs. 200); Assistant Secretaries 8 (550-800), Section Officers 28 (250-500) ..	3,07,300
144	145	<i>Establishment.</i> —Assistants 46 (140-250); L.D. Clerks 29 (100-150); 1st Grade Steno 1 (180-320); 2nd Grade Stenos 3 (140-250); Stenos 4 (100-150); Typists 12 (100-150); Roneo Operator 1 (70-100); Attenders 5 (60-80); Jamadar 1 (55-75); Special Pay (Rs. 5); Dafedar 1 (55-70); Peons 41 (50-65); Farrash 1 (50-65)	3,19,100
87	53	<i>Temporary.</i> —Assistants 11 (140-250); L.D. Clerks 5 (100-150); Stenos 1 (180-320); 3 (100-150); Plus Special Pay (Rs. 15); Typists 17 (100-150); Attenders 3 (60-80); Peons 11 (50-65); Van Driver 1 (70-100), Jamadar 1 (55-75) ..	
		<i>Allowances.</i> —Other Compensatory Allowances	37,900
		<i>j.—F. Panchayat Raj Department.</i>	
15	52	<i>Officers.</i> —Special Secretary 1 (2,500), Joint Secretary 1 (1,300-1,800), Deputy Secretary 1 (900-1,800, Special Pay Rs. 200), 2 (900-1,200 Special Pay Rs. 150), Assistant Secretaries 7 (550-800), Accounts Officers 2 (350-700), Director, Samithis and Parishad 1 (375-800), Section Officers 37 (250-500) ..	3,80,100
322	278	<i>Establishment.</i> —Superintendents 4 (180-400); Assistants 74 (140-250); U. D. Clerks 8 (125-220); Senior Investigators 2 (180-400); Computers 4 (125-180) Divisional Accountant 1 (180-320); Mechanical Supervisor 1 (230-475); L. D. Clerks 40 (100-150); 7 (80-150); Special Grade Steno 1 (180-320); Second Grade Stenographers 6 (140-250); Stenotypists 3 (80-150); Typists 31 (100-150); Drivers 4 (70-100); Attenders 11 (60-80); Roneo Duplicator 1 (70-100); Jamadar 1 (55-75); Daffedars 3 (55-70); Peons 73 (50-65); Watchman 1 (50-65) Chowkidar & Car Drivers 2 (50-65) ..	4,62,000
		<i>Allowances.</i> —Other Compensatory Allowances	51,200
		<i>j.—G. I. Planning Department.</i>	
13	27	<i>Officers.</i> —Secretary 1 (900-1,800); Joint Secretary 1 (900-1,800 plus Special Pay Rs. 250); Deputy Secretaries 2 (900-1,800 plus Special Pay Rs. 200); Deputy Directors 4 (600-900, Special Pay Rs. 100); Assistant Secretary 1 (550-800); Assistant Director 1 (325-700); Research Officers 2 (325-600, Special Pay Rs. 50, Section Officers 15 (250-500) ..	2,00,000
139	122	<i>Establishment.</i> —Assistants 22 (140-250), Senior Investigators 8 (180-320); Computers 4 (125-220); Lower Division Clerks 14 (100-150), Stenographers 2 (180-320), 1 (140-250); 7 (100-150); Typists 13 (100-150), 2 (80-100), Attenders 5 (60-80); Drivers 2 (70-100); Peons 40 (50-65), Roneo Operators 2 (70-100); Cycle Orderlies 2 (55-70)	1,64,800
		<i>Allowances.</i> —Other Compensatory Allowances	22,300
		<i>j. H—I. Law Department.</i>	
11	23	<i>Officers.</i> —Secretary 1 (1,400-1,800); Joint Secretary 1 (1,000-1,200, Special Pay Rs. 250), Draftsman 1 (900-1,200); Deputy Secretaries 3 (900-1,200); Assistant Secretaries 5 (550-800); Joint Secretary 1 (1,100-1,600); Assistant Draftsman 1 (550-800), Section Officers 10 (250-500)	2,21,500

APPENDIX—A.

Strength		19.—GENERAL ADMINISTRATION—(Contd.)	Budget Estimate 1968-69
1967-68	1968-69		
			Rs.
98	87	<i>Establishment.</i> —Assistants 23 (140-250); Lower Division Clerks 4 (100-150); Library Assistant 1 (80-150); Stenographer 1 (220-425); 1 (200-350); 2 (140-250); Stenographers 9 (100-150); Typists 5 (100-150); Roneo Operator 1 (70-100); Attenders 2 (60-80); Jamadar 1 (55-75); Special pay Rs. 5; Dafedars 4 (55-70); Peons 28 (50-65) Cycle orderlies 2 (55-70), Assistant Translators 3 (200-400) <i>Allowances.</i> —Other Compensatory Allowances	1,59,600 16,200
		<i>j. I. Public Works Department.</i>	
9	34	<i>Officers.</i> —Special Secretary 1 (2,500); Additional Secretary 1 (2,500); Joint Secretary 1 (900-1,800, Special Pay Rs. 200); Deputy Secretary 1; (900-1,200 Special Pay Rs. 150); Assistant Secretaries 5 (550-800); Section Officers 25 (250-500)	2,79,900
152	136	<i>Establishment.</i> —Assistants 41 (140-250); Lower Division Clerks 28 (100-150); Typists 17 (100-150); Spl. Pay (Rs. 10); Steno 1 (220-425); Stenos 2 (140-250); Stenos 3 (100-150); 2 (140-250); Attenders 4 (60-80); Roneo Operator 1 (70-100); Jamadar 1 (55-75); Dafedars 2 (55-70); Peons 30 (50-65); Malan 2 (50-65); Cycle Orderlies 2 (55-70)	2,74,000
22	16	<i>Temporary.</i> —Assistants 7 (140-250); Lower Division Clerk 1 (100-150); Special Category Steno 1 (180-320); Typists 3 (100-150); Spl. Pay (Rs. 10); Peons 3 (50-65); Driver 1 (70-100) <i>Allowances.</i> —Other Compensatory Allowances	30,300
		<i>j. J. Health, Housing and Municipal Administration Department.</i>	
12	38	<i>Officers.</i> —Secretary 1 (2,000); Special pay (Rs. 250); Joint Secretary 1 (900-1,800, Special Pay Rs. 250); Deputy Secretaries 2 (900-1800, Special pay Rs 200, Rs. 150), 1 (900-1200, Special Pay Rs. 150); Assistant Secretaries 7 (550-800); Section Officers 26 (250-500)	3,10,700
215	185	<i>Establishment.</i> —Assistants 51 (140-250); Lower Division Clerks 40 (100-150); 1st Grade Steno 1 (220-425); 2nd Grade Stenos 2 (140-250); Steno Typists 4 (100-150); Typists 23 (100-150); Attenders 7 (60-80); Jamadars 2 (55-75 Special Pay Rs. 5); Dafedar 1 (55-70); Peons 48 (50-65); Farrash 3 (50-65); Roneo Operator 1 (70-100), U.D. Stenos 1 (140-250); Driver 1 (70-100) <i>Allowances.</i> —Other Compensatory Allowances	3,25,000 43,000
		<i>j. K. Education Department.</i>	
7	33	<i>Officers.</i> —Secretary 1 (900-1,800 Special Pay Rs. 250); Dy. Secretary 1 (900-1,800, Special Pay Rs. 200); Deputy Secretary 1 (900-1,200, Special Pay Rs. 150); Officer on Special Duty 1 (550-800); Assistant Secretaries 4 (550-800); Section Officers 25 (250-500)	2,38,100
187	173	<i>Establishment.</i> —Assistants 47 (140-250); Lower Division Clerks 36 (100-150); 1st Grade Stenos 1 (220-425); 1 (200-350); Typists 21 (100-150); 2nd Grade Stenos 4 (140-250); Steno 1 (100-150); Roneo Operator 1 (70-100); Attenders 5 (60-80); Jamadars 2 (50-65); Special Pay (Rs. 5); Dafedars 2 (55-70); Peons 35 (50-65); Farrash 4 (50-65); Temporary Assistants 4 (140-250); L.D. Clerks 2 (100-150); Typists 3 (100-150); Special Pay (Rs. 10); Special Category 2 Steno 1 (180-320), Driver 1 (70-100); Peons 2 (50-65).	2,94,000

APPENDIX—A.

Strength		19. GENERAL ADMINISTRATION—(Contd.)	Budget Estimate 1968-69
1967-68	1968-69		
			Rs.
		<i>j. L. Industries Department.</i>	
9	26	<i>Office's.</i> —Special Secretary 1 (3,000); Addl. Secretary 1 (970-1,800, Special Pay Rs. 250); Deputy Secretaries 1 (900-1,800, Special Pay Rs. 200, Special Pay Rs. 150); Assistant Secretaries 4 (550-800); Technical Officer 1 (2,100); Accounts Section Officers 18 (250-500)	2,32,000
143	122	<i>Establishment.</i> —Ass'tants 37 (140-250); Lower Division Clerks 24 (100-150); Steno 1 (140-250); L.D. Stenos 4 (100-150); Typists 13 (100-150); Roneo Operator 1 (70-100); Attenders 4 (60-80); Jamadar 1 (55-75); Dafedars 2 (55-70); Peons 30 (50-65); Farrash 2 (50-65); Cycle orderlies 3 (55-70)	2,09,000
		<i>Allowances.</i> —Other Compensatory Allowances	24,000
		<i>j-M. Anti-Corruption Bureau.</i>	
16	16	<i>Officers.</i> —Director 1 (1,600-1,800); Special Pay (200); Joint Director 1 (740-1,300; S.P. Rs. 150); Dy. Director 1 (700-1,100, S.P. Rs. 150); Dy. Director 1 Rs. (600-1,000, Special Pay 150); Assistant Directors 2 (375-800, Special Pay Rs. 100); Deputy Superintendents of Police including Additional Director of Prosecutions 9 (375-800, Special Pay Rs. 75); Director of Prosecution 1 (375-800, Special Pay Rs. 75);	1,33,200
30	36	<i>Establishment.—Permanent.</i> —Manager 1 (300-500); Office Superintendent 1 (180-400); S.B. Clerks 4 (180-320); Accountant 1 (125-220); Upper Division Clerks 3 (125-220); Stenographers 2 (125-220); Lower Division Clerks 4 (80-150); Attender 1 (60-80); Photographer 1 (125-220); Radio Mechanics 2 (100-150); Peons and Sweepers 15 (50-65); Driver 1 (70-100)	
36	36	<i>Range Officers.</i> —Andhra :—Upper Division Clerks 4 (125-200); Lower Division Clerks 4 (80-150); Drivers 4 (70-100); Peons and Sweepers 8 (50-65); Telangana :—Upper Division Clerks 3 (125-200); Lower Division Clerks 3 (80-150); Drivers 4 (70-100); Peon and Sweepers 6 (50-65)	4,59,000
149	149	<i>Police Forces Permanent.</i> —Andhra : Inspectors 12 (250-450); Head Constables 12 (80-110); Constables 44 (60-90); Telangana : Inspectors 13 (250-450); Head Constables 13 (80-110); Constables 55 (60-90)	
59	59	<i>Temporary.</i> —Andhra :—Inspectors 4 (250-450); Head Constables 4 (80-110); Constables 12 (60-90); Telangana : Inspectors 7 (250-450); Head Constables 7 (80-110); Constables 25 (60-90)	
		<i>Allowances.</i> —Other Compensatory Allowances.	1,09,800
		<i>j. N-I. Charges Common to the Civil Secretariat under the Control of Finance.</i>	
	1	<i>Officers.</i> —Section Officer 1 (250-500);	4,900
18	18	<i>Establishment.</i> —Assistants 4 (140-250) Lower Division Clerks 3 (100-150); Shroffs 6 (80-150); Typists 1 (100-150); Peons 3 (50-65), Supernumerary 1 (70-100)	27,600
		<i>Allowances.</i> —Other Compensatory Allowances	2,600

APPENDIX—A.

Strength		19. GENERAL ADMINISTRATION—(Contd.)	Budget Estimate 1968-69
1967-68	1968-69		
		<i>N. Charges Common to Civil Secretariat under the Control of General Admn. Deptt.</i>	Rs.
..	1	<i>Officers.—Section Officers 1 (250-500)</i>	4,900
62	228	<i>Establishment.—Assistants 4 (140-250); Lower Division Clerks 15 (100-150); Head Driver 1 (80-120); Drivers 3 (70-100); Attenders 14 (60-80); Motor Vehicle Cleaner 1 (50-65); Peons 11 (50-65); Watchman 9 (50-65); Supervisor cum-Care Taker 1 (180-400); Canteen Inspector 1 (125-220); Store Keeper 1 (125-220); Assistant Store Keeper 1 (80-150); Lower Division Clerk 1 (80-150); Store Attender 1 (50-65); Lascar 1 (50-65); Building Supervisor 1 (115-150); Head Chowkidars 44 (70-90); Spl. Pay 2 p.m.; Chowkidars 44 (50-65) Spl. Pay 2 p.m.); Jamedar Sweeper 1 (50-65); Sweepers 57 (50-65); Scavengers 16 (50-65)..</i>	1,60,900
		<i>j. O. Translators.</i>	
4	4	<i>Officers.—Translator to Government 1 (600-1,000); Deputy Translators 3 (325-600)</i>	22,100
43	45	<i>Establishment.—Assistant Translators 13 (200-400); Junior Assistants 11 (140-250); Superintendent 1 (200-350); Upper Division Clerks 2 (125-200); Lower Division Clerks 2 (80-150); 2nd Grade Urdu Steno 1 (160-220); Typists 3 (80-150); Attender 1 (60-80); Peons 11 (50-65)</i>	82,400
		<i>Allowances.—Other Compensatory Allowances</i>	9,700
		<i>j. P. Director of Municipal Administration.</i>	
		<i>I. Headquarters Establishment.</i>	
3	3	<i>Officers.—Director of Municipal Administration 1 (900-1,600), Special Pay (Rs. 200); Deputy Director 1 (900-1,100); Assistant Examiner 1 (350-600)</i>	38,800
39	39	<i>Establishment.—Permanent Superintendents 5 (180-400); Upper Division Clerks 12 (125-220); Lower Division Clerks 7 (80-150); Steno Typist 1 (125-220, Special Pay Rs. 25); Typists 2 (80-150); Attender 1 (60-80); Drivers 2 (70-100)..</i>	
		<i>Menials.—Peons 7 (50-65); Ron-o Operator 1 (60-70); Dafedar 1 (55-70)</i>	93,200
18	18	<i>Temporary Establishment.—Superintendents 2 (180-350); U.D.Cs 7 (125-220); Lower Division Clerks 6 (80-150); Steno 1 (80-150); Typists 1 (80-150)</i>	
		<i>Menials.—Peon 1 (50-65)</i>	
		<i>Allowances.—Other Compensatory Allowances</i>	11,500
		<i>j. P-II. Other Establishment.</i>	
54	41	<i>Officers.—Andhra Area: Regional Director of Municipal Administration 2 (600-1,000); Municipal Commissioners 3 (900-1,100); 6 (600-1,000); 14 (500-700); 9 (325-600); Telangana Area, Municipal Secretary 1 (500-700); Selection Grade Executive Officers 1 (900-1,100); 1 (500-700); 4 (325-525)</i>	2,81,700
87	78	<i>Establishment.—Permanent—Andhra Area: Municipal Commissioners 24 (200-400); Superintendents 2 (180-350); Upper Division Clerks 7 (125-220); Lower Division Clerks 8 (80-150); Typists 5 (80-150); Attenders 2 (60-80); Peons 9 (50-65); Permanent Telangana Area: Municipal Secretaries 18 (200-375); Taxation Officers 1 (200-375); Court Inspector 2 (200-400)</i>	1,93,600
98	3	<i>Temporary—Andhra Area.—Upper Division Clerks 1 (125-220); Peons 1 (50-65); Attender 1 (60-80)</i>	
		<i>Allowances.—Other Compensatory Allowances</i>	35,600

APPENDIX—A.

Strength		19. GENERAL ADMINISTRATION—(Contd.)	Budget Estimate 1968-69
1967-68	1968-69		
		<i>P-III. Grants in-aid to Panchayat Samithi.</i>	Rs.
162	162	<i>Establishment.</i> —L.D. clerks 162 (80-150) ..	100
		<i>j-P. (iv) Other Establishments under Commissioner of Panchayati Raj</i>	
20	20	<i>Officers.</i> —District Panchayat Officers 20 (325-600) ..	99,700
435		<i>Permanent Establishment.</i> —Divisional Panchayat Officers 50 (220-440); Superintendents 4 (180-350); U.D. Clerks 92 (125-240); L.D. Clerks 120 (80-150); Typists 26 (80-150) Attenders 15 (60-80); Jeep drivers 18 (70-100); Executive Officer of Gram Panchayats Telangana Area 41 (140-250) ..	
	674	<i>Menials.</i> —Peons 179 (50-65) ..	9,21,000
263		<i>Temporary Establishment.</i> —Divisional Panchayat Officers 18 (220-400); Superintendent 16 (180-400); U.D. Clerks 12 (125-200); L.D. Clerks 13 (80-150); Typists 48 (80-150) Attenders 1 (60-80); Jeep Drivers 2 (70-100) ..	
		<i>Menials</i> —Peons 19 (50-65) ..	
		<i>Allowances.</i> —Compensatory Allowance ..	1,05,000
		<i>j. S. Tribunal for Disciplinary Proceedings.</i>	
4	3	<i>Officers.</i> —Chairman 1 (1,100-1,800) Member 1 (1,100-1,800); Secretary 1 (325-600) ..	34,500
11	11	<i>Establishment.</i> —Upper Division Clerk 1 (125-220); Steno-Typist 1 (125-220); Special Pay Rs. 15; Translator 1 (125-220); Typist 1 (80-150); Lower Division Clerk 1 (80-150); Attender 1 (60-80); Peons 5 (50-65) ..	21,100
10	9	<i>Temporary Establishment.</i> —Upper Division Clerk 2 (125-220); Typist 1 (80-150); Steno-Typist 1 (80-150); Special Pay (Rs. 15); Peons 4 (50-65); L.D C. 1 (80-150)	
		<i>Allowances.</i> —Other Compensatory Allowances ..	3,700
		<i>j- T. (i) Director of Treasuries and Accounts.</i>	
4	4	<i>Officers—Permanent.</i> —Director of Treasuries and Accounts 1 (1,100-1,300); Deputy Director 2 (600-900); Asst. Director 1 (350-750)	50,000
59	59	<i>Establishment—Permanent.</i> —Superintendents 6 (180-400); Upper Division Accountants 16 (125-200); Lower Division Accountants 10 (80-150); Typists 5 (80-150); Stenographers 2 (125-220); 1 (80-150, Special Pay 1 Rs. 15); Driver 1 (70-100); Dafedar 1 (55-70); Peons 16 (50-65); Chowkidar 1 (50-65)	1,12,100
9	14	<i>Establishment—Temporary.</i> —Superintendents 3 (180-400); Upper Division Accountants 8 (125-220); Peons 2 (50-65); Attender 1 (60-80) ..	
		<i>Allowances.</i> —Other Compensatory Allowances ..	
		<i>j-T. (ii) Training Schools.</i>	
2	5	<i>Officers.—Permanent</i> —Lecturer 1 (350-750) <i>Temporary.</i> —Lecturer 4 (350-750) ..	36,200
7	307	<i>Establishment—Temporary.</i> —Upper Division Accountant 1 (125-200); Lower Division Accountant 1 (80-150); Typist 2 (80-150); Peons 3 (50-65) L. D. Accountant trainees 300 (Stipend 70) ..	94,000
		<i>Allowances.</i> —Other Compensatory Allowances ..	

APPENDIX—A.

Strength		19. GENERAL ADMINISTRATION—(Contd.)	Budget Estimate 1968-69
1967-68	1968-69		
		<i>j-U-I. Jana Sambandha Sakha.</i>	Rs.
18	18	<i>Officers.</i> —Director 1 (900-1,800); Special Pay Rs. 250; Deputy Directors 3 (600-900); Editors 3 (325-700); Assistant Directors 6 (325-700); Accounts Officer 1 (350-750); Public Relations Officers 4 (250-500)	1,37,900
1	1	<i>Temporary.</i> —Assistant Director, Adm. 1 (325-700);	
139	139	<i>Establishment.</i> —Translator 1 (250-500); Librarian 1 (250-500); Cine Cameraman 1 (220-425); Superintendent 1 (180-400); Superintendents 6 (180-375), Assistant Translator-cum-Superintendent 1 (180-400); Layout Artist 1 (180-375); Audio-Visual Organiser 1 (180-320); Librarian 1 (180-320); Translators 2 (200-400); Script Writer 1 (180-320); Artists 2 (180-320); Photographers 2 (180-320); Upper Division Clerks 16 (125-200); Stenographers English 3 (125-220); Steno-grapher Urdu 1 (125-220); Accountant 1 (125-220); Readers 3 (125-220); Translator-cum-Hindi Reader 1 (140-250); Assistant Translators 3 (140-250); Calligrapher 1 (125-220); Film Librarians 2 (125-220); Assistant Photographer 1 (110-180); Typists (English) 6 (80-150); Typists (Telugu) 2 (80-2100); Typists (Urdu) 2 (80-150); Lower Division Clerks 17 (80-150); Store-keepers 2 (80-150); Proof Readers 2 (80-150); Cine Operator 1 (115-180); Telephone Operator 1 (80-150); Sorter 1 (80-120); Shroff 1 (70-100); Roneo Operator 3 (70-100); Drivers 6 (70-100); Attenders 4 (60-80); Drama and Franking Machine Operator 1 (70-100); Dark Room Attendants 2 (60-80); Peons 26 (50-65); Cycle Messengers 2 (50-65); Packers 3 (50-65); Cleaner 1 (50-65); Chowkidars 2 (50-65); Sweepers 2 (50-65)	2,36,600
13	16	<i>Temporary.</i> —Hindi Translator 1 (200-400) Typist (Hindi) 1 (80-150 + Spl. Pay Rs. 10) Upper Division Clerks 3 (125-200); Steno 3 (80-150 + Special Pay Rs. 15); Typist 1 (80-150), Dark Room Attendants 2 (60-80), Assistant Photographers 2 (110-180), Drivers 2 (70-100); Cleaner 1 (50-65)	
		<i>Allowances.</i> —Other Compensatory Allowances.	44,100
		<i>j-U-II. Information Centres.</i>	
2	2	<i>Officers.</i> —Assistant Director 1 (325-700); Temporary Assistant Director 1 (325-600)	10,000
15	15	<i>Establishment.</i> —Librarians 2 (180-320); Sales Assistants 2 (180-320); Stenographers 2 (80-150, Special Pay Rs. 15); Receptionists 2 (125-220); Projectionists 2 (115-180); Peons 2 (50-65); Chowkidars 3 (50-65)	23,500
		<i>Allowances.</i> —Other Compensatory Allowances	2,200
		<i>j-U-III. Tourist Information Bureau.</i>	
4	3	<i>Officers.</i> —Assistant Director 1 (325-700); Regional Tourist Information Officers 2 (250-500);	14,300
13	10	<i>Establishment.</i> —Upper Division Clerks 2 (125-200); Field Assistant 1 (125-180); Guides 2 (80-150); L.D. Clerks 2 (80-150); Peons 3 (50-65)	11,700
		<i>Allowances.</i> —Other Compensatory Allowances	1,800
		<i>J. U. (iv) Community Listening.</i>	
26	26	<i>Permanent Officers.</i> —Radio Engineer 1 (600-1,000 + Spl. Pay Rs. 100); Divisional Radio Engineers 2 (600-1,000); Assistant Radio Engineers 17 (325-700)	1,62,100
		<i>Temporary Officers.</i> —Asst. Radio Engineers 6 (325-700)	

APPENDIX—A.

Strength		19.—GENERAL ADMINISTRATION—(Contd.)	Budget Estimate 1968-69.
1967-68	1968-69.		
			Rs.
68	60	<i>Permanent Establishment (Headquarters).—</i> Junior Radio Engineer 1 (220-400); Technical Assistants 2 (220-400); Radio Supervisors 7 (140-250; (180-400; 220-400) P.A. to Radio Engineer 1 (140-250) + Spl. Pay Rs. 20; Fitter Mechanic 1 (115-180); Mechanics 3 (80-120 and 1 (70-100); Store Keeper 1 (125-220); Attenders 2 (60-80); Superintendents 5 (180-400); Upper Division Clerks 13 (125-200); Lower Division Clerks 11 (80-150); Stereo typist 1 (80-150) + Spl. Pay Rs. 15; Typists 4 (80-150); Peons 8 (50-65);	7,71,100
	1	<i>Temporary Establishment (Headquarters).—</i> Lower Division Clerk 1 (80-150);	
210	211	<i>Permanent Establishment (Andhra Region).—</i> Technical Asst. 1 (220-400), Radio Supervisor 95 (140-250; (180-400; 220-400); Radio Technicians 3 (115-180); Drivers 2 (70-100); Asst. Store keepers 3 (100-150); Attenders 15 (60-80); Upper Division Clerks 8 (125-220); Lower Division Clerks 10 (80-150); Typists 7 (80-150) + Spl. Pay Rs. 10; Peons 17 (50-65); B.T. Peons 50 (50-65) ..	
140	141	<i>Temporary Establishment (Andhra Region).—</i> Superintendents 2 (180-350); Technical Assistants 9 (220-400); Radio Technicians 20 (115-180); Drivers 12 (70-100); Assistant Store Keepers 6 (100-150); Attenders 9 (60-80); Upper Division Clerks 9 (125-200); Lower Division Clerks 12 (80-150); Typists 8 (80-150) + Spl. pay Rs. 10; Peons 26 (50-65); B.T. Peons 27 (50-65) ..	
84	34	<i>Permanent Establishment (Telengana Region).—</i> Radio Supervisors 11 (140-250; (180-400) 220-400); Radio Technicians 4 (115-180); Drivers 3 (70-100), Attenders 3 (60-80); Battery Assistants 2 (70-100); Upper Division Clerks 3 (125-200); Lower Division Clerk 1 (80-150); Typists 3 (80-150 plus Spl. Pay Rs. 10); Peons 4 (50-65).	
104	105	<i>Temporary Establishment (Telengana Region).—</i> Radio Supervisors 17 (140-250; 180-400, 220-400), Radio Technicians 14 (115-180), Drivers 6 (70-100) Attenders 6 (60-80), Upper Division Clerks 6 (125-200), Lower Division Clerks 7 (80-150), Typists 6 (80-150) plus Spl. Pay Rs. 10, Peons 15 (50-65), B.T. Peons 28 (50-65).	
		<i>Allowances.—</i> Other Compensatory Allowances.	46,600
		<i>j-U (v) Zilla Jana Sambandha Sakhadi Karulu.</i>	
20	20	<i>Officers.—</i> Permanent District Public Relations Officers 20 (250-500) ..	83,300
102	102	<i>Establishment.—</i> Typists- 20 (80-150); Cine Operators 20 (115-150); Van-Drivers 20 (70-100); Cleaners 20 (50-65); Peons 20 (50-65); Operator 1 (115-180); Driver 1 (70-100)	
		<i>Allowances.—</i> Other Compensatory Allowances	1,07,300
		<i>J. U. (vi) Tourism.</i>	
52	49	<i>Permanent Establishment.—</i> Butlar 1 (70-100); Asst. Butler 1 (55-70); Caretaker or Asst. Butler-cum-Cook 15 (55-70); peons 2 (50-65); Watchman 15 (50-65); Sweeper-cum-Gardener 15 (50-65)	31,400
		<i>U (vii) Block Jana Sambandha Sakhadhi Karulu.</i>	
..	642	<i>Establishment:—</i> Block Asst. Jana Sambandha Sakhadi Karulu 321 (140-250); Peons 321 (50-65);	9,67,000
		<i>j-V. State Editor for District Gazetteers.</i>	
7	7	<i>Officers.—</i> State Editor 1 (700-1100) (Special Pay Rs. 250); P.A. 1 (250-500) (Special Pay Rs. 30); Assistant Editors 5 (375-800); Spl. Pay 2 (50) ..	44,000

APPENDIX—A.

Strength		19. GENERAL ADMINISTRATION—(Contd.)	Budget Estimate 1962-69
1967-68	1968-69		
77	77	<i>Establishment.</i> —Research and Field Assistants 20 (220-350); Superintendents 2 (180-400); Upper Division Clerks 6 (125-200); Lower Division Clerks 5 (80-150); Typists 12 (80-150); Plus Special Pay (Rs. 10); U.D. Stenos 2 (125-200). L.D. Stenos 2 (80-150+Spl pay Rs. 15); Special Pay Rs. 25; Computers 2 (125-220); Peons 22 (50-65); Jeep Driver 1 (70-100) Comptometer operator 1 Attendar 1 (60-80); Roneo Operator 1 (60-70) <i>Allowances.</i> —Other Compensatory Allowances	Rs. 1,08,000 11,800
		<i>k. Public Service Commission.</i>	
10	10	<i>Officers.</i> —Chairman 1 (2,250); Members 3 (1,750); Secretary 1 (1,250-1,500); Deputy Secretary 1 (700-900); Assistant Secretaries 4 (550-800)	1,48,400
226	227	<i>Establishment.</i> —Superintendents 26 (180-500); U.D. Clerks and Accountants 53 (125-220); L.D. Clerks 62 (80-150); Second Grade Stenos 3 (125-200 plus Special Pay of Rs. 25); Stenographers 3 (80-150 plus Special Pay of Rs. 15); Typists 13 (80-150); Shroff 1 (70-100); Attenders 6 (60-80); Daftari 1 (55-70); Jamedar 1 (55-75, special pay of Rs. 5); Daffadars 2 (55-70); Peons 47 (50-65); Chowkidar 5 (50-65); Scavenger 1 (50-65) Driver 1 (70-100); Sweepers 2 (50-65). .. <i>Allowances.</i> —Other Compensatory Allowances	3,46,000 36,500
		<i>l. FINANCIAL COMMISSIONER AND ESTABLISHMENT.</i>	
		<i>l-A. Board of Revenue.</i>	
18	11	<i>Officers.</i> —Member 1 (3,250); 2 (2,625); 2 (2,500) Secretary 1 (900-1,800); Joint Secretary 1 (900-1,800); Additional Joint Secretary 1 (900-1,800) (Spl. Pay 200); Assistant Secretaries 4 (700-1100); 4 (375-800) Spl. Officer, Panchayati Raj 1 (600-1,000); Area Transport Officer, Vijayawada 1 (325-525);	1,78,200
524	274	<i>Establishment (Permanent).</i> —Superintendents 29 (180-400); U.D. Clerks 92 (125-220); L.D. Clerks 31 (80-150); Steno-typists 11 (80-150 plus Rs. 15 or Rs. 25); Typists 22 (80-150); Sub-overseer 1 (110-180); Telephone Operators 2 (80-135); U.D. Steno 1 (125-220); L.D. Stenos 6 (80-150); Attenders 9 (60-80); Shroff 1 (70-100); Peons 50 (50-65); Jamedars 5 (55-75); Daffedars 4 (55-70); Drivers 1 (70-100); Farrashes 3 (50-65); Chowkidars 4 (50-65); Scavengers 2 (50-65);	5,96,000
37	90	<i>Temporary.</i> —Superintendents 3 (180-400); U.D. Clerks 15 (125-220); Typists 11 (80-150); U.D. Stenos 3 (125-220); Fitters 6 (70-100); Electrician 1 (70-100); Cleaners 2 (50-65); Attenders 4 (60-80); Peons 22 (50-65); Mechanic 1 (100 fixed); Drivers 2 (70-100) L.D.C. 19 (80-150) Fore-man 1 (80-150). <i>Allowances.</i> —Other Compensatory Allowances	64,400
		<i>l-B. Commissioner of National Savings.</i>	
3	3	<i>Officers.</i> —Assistant Secretary 1 (375-800); Special Tahsildars 2 (250-500)	18,800
86	36	<i>Establishment.</i> —Special Deputy Tahsildars 4 (220-320); Superintendent 1 (180-390); Upper Division Clerks 2 (125-200); Lower Division Clerks 21 (80-150); Typist 1 (80-150); Peons 7 (50-65) <i>Allowances.</i> —Other Compensatory Allowances	56,000 5,500

APPENDIX—A.

Strength		19. GENERAL ADMINISTRATION—(Contd.)	Budget Estimate 1968-69
1967- 68	1968- 69		
		(m) LOCAL FUND AUDIT ESTABLISHMENT	Rs.
		<i>A. Examiner's Office.</i>	
6	6	<i>Officers Permanent.</i> —Examiner of Local Fund Accounts 1 (700-1,100); Special Pay 63-75.	47 500
		<i>Temporary.</i> —Additional Examiner of Local Fund Accounts 1 (700-1,000); Deputy Examiner of Local Fund Accounts 1 (350-800); Assistant Examiners of Local Fund Accounts 3 (350-750)	
32	42	<i>Establishment.</i> —District Inspectors 5 (200-400); Special Pay 1 (Rs. 20); Head Clerks 2 (140-250); U.D. Auditors 11 (125-200); L.D. Auditors 8 (80-150); Typists 4 (80-150); Special Pay (Rs. 10); Attender 1 (60-80); Peons 11 (50-65); Special Pay (Rs. 3)	1,88,000
101	88	<i>Temporary.</i> —District Inspectors 8 (200-400); U.D. Auditors 31 (125-200); Special Pay 1 (Rs. 10); L.D. Auditors 15 (80-150); Typists 9 (80-150); Typist Allowance (Rs. 10); Steno-typists 2 (80-150), Special Pay 2 (Rs. 15); Attenders 2 (60-80); Peons 21 (50-65)	
		<i>Allowances.</i> —Other Compensatory Allowances	26,700
		<i>B. District Staff.</i>	
20	20	<i>Officers:—Permanent.</i> —Assistant Examiner of Local Fund Accounts 6 (350-750).	1,23,500
		<i>Temporary.</i> —Assistant Examiner of Local Fund Accounts 14 (350-750);	
127	293	<i>Establishment.—Permanent.</i> —District Inspectors 27 (200-400); Head Clerks 14 (140-250); U.D. Auditors 137 (125-200); L.D. Auditors 45 (80-150); Typists 6 (80-150); Attenders 9 (60-80); Peons 55 (50-65);	18,47,300
591	1016	<i>Temporary.</i> —District Inspectors 81 (200-400); Head Clerks 6 (140-250); U.D. Auditors 408 (125-200); L.D. Auditors 266 (80-150); Typists 76 (80-150); Attenders 17 (60-80); Peons 162 (50-65).	
		Other Compensatory Allowances.	1,73,900
		DISTRICT ADMINISTRATION AND MISCELLANEOUS	
		<i>p. GENERAL ESTABLISHMENT</i>	
		<i>A-I. Collectors and Magistrates</i>	
33	33	<i>Officers.</i> —Collectors 11 (900-1,800); P.A. to Collector 11 (700-1,000); Huzur Sarishtadars 11 (250-500);	5,98,000
30	29	<i>Temporary.</i> —Joint Collector 1 (900-1,800); Deputy Collector 1 (875-800); Lamka Tahsildar Additional Public Prosecutors 5 (350-500); 22 (250-500).	
721	721	<i>Establishment.</i> —Huzur Head Clerks 11 (220-320); Huzur Second Clerks and Upper Division Clerks 120 (125-180); Lower Division Clerks 271 (80-150); Typists 67 (80-150); Revenue Inspectors 8 (125-220); Mica Inspector 1 (125-180); Assistant Mica Inspectors 3 (125-200); Dafedars 4 (50-70); Peons 196 (50-65); Attenders 12 (60-780); Lanka Deputy Tahsildar 1 (220-320); Upper Division Steno 1 (125-200); Special Revenue Inspectors 4 (80-150); Jeep Drivers 18 (70-100) Section Writer 1(40); Arni 1(70-100);	20,10,400
165	165	<i>Temporary.</i> —Huzur Head Clerks 22 (220-320); Upper Division Clerks 33 (125-200); Deputy Tahsildar 5(220-320); Lower Division Clerks 56 (80-150); Typists 14 (80-150); Peons 20 (50-65); Steno to Collectors 1 (80-150); Attenders 4(60-80); Shroff 10 (70-100).	
		<i>Allowances.</i> —Other Compensatory Allowances.	1,48,200

APPENDIX—A.

Strength		19. GENERAL ADMINISTRATION—(Contd.)	Budget Estimate 1968-69
1967-68	1968-69		
		p-A.(ii) DISTRICT ADMINISTRATION (TELANGANA).	Rs.
132	132	<i>Officers.</i> —Collectors 9 (900-1,800) P.A. to Collector 1 (375-800) 8 (700-1,100); Deputy Collectors 27 (375-800); Revenue Asst. 1 (250-500); Tahsildars 77 (250-500).	9,44,700
		<i>Temporary.</i> —Joint Collector 1 (900-1,800); Tahsildars 7 (250-500); Deputy Collectors 1 (375-800)	
507	507	<i>Establishment.</i> —Superintendents 17 (220-320) Dy. Tahsildars 7 (220-320); Peshkars 21 (125-180); Accountants 3 (80-150); Upper Division Clerks 50 (125-200); 50 (125-220); Stenographers 6 (125-200); Lower Division Clerks 246 (80-150); Typists 20 (80-150); Drivers 13 (70-100); Dafedars 4 (50-70); Jamadar 14 (55-75); Attender 1 (60-70); Peons 20 (50-65); Chowkidars 6 (50-65); Bill Collector 1 (50) Attenders 25 (60-80) Gardeners 2 (50-65); Farrash 1 (50-65).	47,93,300
		<i>R. D. Os. Establishment (Permanent.)</i> —Upper Division Clerks 18 (125-200); Khallasis 5 (50-65); Peskhars 13 (125-180); Stenographers 1 (80-150); Lower Division Clerks 88 (80-150); Chowkidars 27 (50-65); Peons 78 (50-65); Drivers 24 (70-100).	
		<i>R. D. Os. Establishment (Temporary.)</i> —Upper Division Clerks 54 (125-200); Lower Division Clerks 19 (80-150); Dy. Tahsildar 1 (220-320); Rev. Inspectors 1 (80-150); Typists 21 (80-150); Peons 4 (50-60); Attenders 21 (60-80); Surveyors 1 (125-220); Draftsman 1 (80-150); Process Server 1 (50-65); Farrash 1 (50-60).	
3584	2855	<i>Tahsil Office (Permanent Establishment.)</i> —Dy. Tahsildars 64 (220-320); Peshkars 46 (125-200); Upper Division Clerks and U. D. Revenue Inspectors 45 (125-200); Revenue Inspectors 305 (80-150 and 125-200); Lower Divisional Clerks 593 (80-150); Typist 1 (80-150); Jeep Drivers 8 (70-100); Paid Pat-walkers 36 (70-100); Dafedars 60 (50-65); Enclave Village Officers 9 (33); Peons 986 (50-65); Watchmen 2 (50-65)	4,27,300
		<i>Tahsil Offices (Temporary Establishment.)</i> —Dy. Tahsildars 7 (220-320); Upper Division Clerks 122 (125-200); Typists 58 (80-150); Lower Division Clerks 17 (80-150); Revenue Inspectors 32 (80-150); Mica Inspectors 4 (80-150); Jeep Drivers 3 (70-100); Peons 44 (50-65); Surveyors 25 (80-135); Farrash 1 (50-75); Attender 1 (60-80); Chairman 1 (50-65); Prob. Rev. Inspector 1 (80-150).	
		<i>Other Compensatory Allowances.</i> —	
		A. IV. Development of Ayacut in Telengana	
	18	<i>Establishment.</i> —U.D.Cs. 2 (125-200); Dy. Tahsildars 2 (220-320); L. D. C. 1 (80-150); Revenue Inspectors 4 (80-150); Peons 9 (50-65)	23,300
		A (vi) State Guest House, Kurnool.	
9	8	<i>Establishment.</i> —Supervisor 1 (80-150); Peons 2 (50-65); Cleaner 1 (50-65); Gardener 1 (50-65); Sweeper 1 (50-65); Gurkha Watchman 1 (50-65), Butler 1 (70-100);	7,000
		p-B. MANAGEMENT OF ESTATES TAKEN OVER BY GOVERNMENT.	
10	17	<i>Establishment.</i> —Huzur Head Clerk 1 (220-320); Upper Division Clerks 3 (125-180); Lower Division Clerks 5 (80-150); Typist 1 (80-150); <i>Temporary.</i> —U.D. Clerks 2 (125-200); L.D. Clerks 5 (80-150)	87,000
		<i>Allowances.</i> —Other Compensatory Allowances	
			8,700

APPENDIX—A.

Strength		19. GENERAL ADMINISTRATION—(Contd).	Budget Estimate 1968-69.
1967-68.	1968-69.		
		<i>p-C(1). DISTRICT TREASURIES.</i>	Rs.
41	41	<i>Officers.</i> —District Treasury Officers 20 (350-750) ; Asst. Treasury Officers 20 (250-500) ; Temporary Asst. Treasury Officer 1 (250-500) ..	2,11,000
585	585	<i>Establishment (Permanent).</i> —(Andhra) Head Accountants 11 (150-250) ; Second Accountants 17 (150-250) ; Huzur Treasurers 11 (150-250) M.P.F Deputy Tahsildar 1 (140-250) ; Upper Division Accountants 56 (140-220) ; L.D. Accountants 361 (80-150) ; Typists 23 (80-150) ; Shroffs 13 (70-100) ; Attender 1 (60-80) ; Peons 89 (50-65) ; Gollas 2 (50-65) ..	18,94,000
365	387	<i>Establishment—Temporary.</i> —(Andhra) Head Accountant 1 (180-320) ; Second Accountants 1 (150-250) ; Huzur Treasurer 1 (150-250) ; U.D. Accountants 40 (140-220) ; L.D. Accountants 292 (80-150) ; Typists 12 (80-150) ; Attenders 3 (60-80) ; Peons 37 (50-65) ..	
293	324	<i>Establishment—Permanent</i> (Telangana) Head Accountants 9 (180-320) ; Huzur Treasurers 18 (150-250) ; U.D. Accountants 24 (140-220) ; L.D. Accountants 189 (80-150) ; Typists 16 (80-150) ; Cashiers 7 (80-120) ; Shroffs 4 (70-100) ; Daftari 1 (55-70) ; Packer, counter and Stamper 3 (55-70) ; Peons 53 (50-65) ..	
196	215	<i>Establishment—Temporary.</i> —(Telangana) U.D. Accountants 31 (140-220) ; L.D. Accountants 162 (80-150) ; Peons 22 (50-65) ..	
		<i>Allowances.</i> —Other compensatory allowances ..	1,42,000
		<i>p. C. (ii) Sub-Treasuries.</i>	
647	633	<i>Establishment—Permanent</i> (Andhra).—Sub-Treasury Officers 112 (180-320) ; Second Accountant 2 (150-250) ; Upper Division Accountants 31 (140-220) ; L.D. Accountants 227 (80-150) ; Typist 1 (80-150 plus Rs. 10) ; Shroffs 125 (70-100) ; Peons 135 (50-65) : ..	20,20,000
306	456	<i>Establishment—Temporary</i> (Andhra).—Sub-Treasury Officers 16 (180-320) ; Second Accountants 5 (150-250) ; U.D. Accountants 125 (140-220) ; L.D. Accountants 187 (80-150) ; Typists 5 (80-150) ; Shroffs 16 (70-100) ; Peons 152 (50-65) ..	
288	235	<i>Establishment—Permanent</i> (Telangana).—Sub-Treasury Officers 2 (180-320) ; U.D. Accountants 60 (140-220) ; L.D. Accountants 65 (80-150) ; Shroffs/Cashiers 61 (80-120/70-100) ; Peons 47 (50-65) ..	
228	252	<i>Establishment—Temporary</i> (Telangana).—Sub-Treasury Officers 62 (180-320) ; U. D. Accountant 2 (125-200) ; L.D. Accountants 77 (80-150) ; Cashiers Shroffs 29 (70-100/80-120) ; Peons 82 (50-65) ..	
		<i>Allowances.</i> —Other Compensatory allowances ..	90,000
		<i>p. D. (ii) Compilation Section for Hyderabad.</i>	
1	1	<i>Officer.</i> —1 (350-750) ..	100
43	37	<i>Establishment.</i> —Superintendents 2 (180-400) ; U.D. Accountants 6 (125-200) ; L.D. Accountants 16 (80-150) ; Cashiers 4 (80-120) ; ..	54,000
		<i>Menials.</i> —Daftari 1 (55-70) ; Peons 8 (50-65) ..	
		<i>Allowances.</i> —Other Compensatory Allowances ..	6,500

APPENDIX—A.

Strength		19.—GENERAL ADMINISTRATION—(Contd.)	Budget Estimate 1968-69
1967-68.	1968-69.		
			Rs.
		<i>q. Sub-Divisional Establishment.</i>	
		<i>A. Regular Establishment.</i>	
41	41	<i>Officers.</i> —R.D.O.'s 36 (375-800); R.D.O.'s (Temporary) 5 (375-800) ..	3,00,000
406	406	<i>Establishment.</i> —U.D. Clerk, 94 (125-200), Clerk L.D. 163 (80-150), Typists 34 (80-150), Peons 137 (50-65), Jeep Drivers 28 (60-80), Attender 10 (60-80) ..	9,16,700
181	181	<i>Temporary.</i> —U.D. Clerks 36 (125-200); Deputy Tahsildars 9 (220-320); Revenue Inspectors 11 (80-150); L.D. Clerks 29 (80-150); Typists 8 (80-150); Jeep Driver 1 (70-100); Attender, 3 (60-80); Peons 51 (50-65); Deputy Surveyor 2 (80-150); Channan 4 (50-55); Surveyor 1 (100-150) ..	
		<i>Allowances.</i> —Other Compensatory Allowances ..	45,400
		<i>q. B. (i) Pension Payment Office; Motigalli.</i>	
2	2	<i>Officers.</i> —Pension Payment Officer 1 (350-750); Joint J. P.P.O. 1 (350-750) ..	17,700
105	105	<i>Establishment.</i> —(Male Section) Treasurer 1 (150-250); Superintendents 3 (180-350); U.D. Accountant 10 (125-200); Typist 1 (80-150); L.D. Clerks 47 (80-150); Cashiers 16 (80-120); 2 (70-100); Peons 29 (50-65) ..	1,75,000
16	12	<i>Ladies Section.</i> —Superintendent 1 (180-400); Lady Commissioners 2 (140-250); U.D. Accountants 2 (125-200); L.D. Accountants 4 (80-150); Cashiers 3 (80-120) ..	
11	1	<i>Jagir Establishment.</i> —(Temporary); U.D. Accountant 1 (125-200); ..	
8	3	<i>Bandarolls Establishment.</i> —(Temporary)—L. D.A. 1 (80-150); Teller 1 (80-120); Peon 1 (50-65) ..	
		<i>Allowances.</i> —Other Compensatory Allowances ..	24,500
		<i>q-B (ii) Pension Payment Office, Secunderabad.</i>	
1	1	<i>Officers.</i> —Pension Payment Officer 1 (350-750) ..	5,000
19	19	<i>Establishment.</i> —Superintendent 1 (180-350); U.D. Accountants 3 (125-200); L.D. Accountants 7 (80-150); Cashiers 4 (80-120); Peons 4 (50-65) ..	27,300
		<i>Allowances.</i> —Other Compensatory Allowances ..	3,700
		<i>r. OTHER ESTABLISHMENTS</i>	
		<i>A. Taluk Establishment.</i>	
		<i>1. Ordinary Areas.</i>	
102	102	<i>Officers.</i> —Tahsildars 97 (250-500) Temporary 5 (250-500). ..	5,23,800
3294	3294	<i>Establishment.</i> —Deputy Tahsildars 97 (220-320), U.D. Clerks 267 (125-200), Lower Division Clerks 1028 (80-150), Peons 1557 (50-65), R. Is. 291 (80-150), Typists 46 (80-150), Driver 7 (70-100), Attender 1 (60-80) ..	50,91,000
572	622	<i>Temporary Establishment.</i> —Deputy Tahsildars 55 (220-320); U.D. Clerks 86 (125-200); L.D. Clerks 157 (80-150); Revenue Inspectors 93 (80-200); Typists 11 (80-150); Jeep Drivers 7 (70-100); Taluk Supervisors 10 (80-125); Peons 203 (50-65) ..	
		<i>Allowances.</i> —Other Compensatory Allowances ..	1,87,700

APPENDIX—A.

Strength.		19.—GENERAL ADMINISTRATION—(Contd.)				Budget Estimate 1968-69.
1967-68.	1968-69.					Rs.
		<i>Village Service Establishment.*</i>				
		<i>Andhra Area</i>				
	47,631	Village Munsiffs ..	10,626			
		Village Karnams ..	9,779			
		Village Servants ..	26,956			
		Total ..	47,361			
		<i>Telangana Area</i>				
41,404	53,795	Patwaris ..	9,755			
		Mali Patels ..	9,674			
		Police Patels ..	9,412			
		Seth Sindhies ..	19,317			
		Neeradies ..	5,635			
		Total ..	53,793			
		<i>D. Cattle Pounds.</i>				
		<i>I. Ordinary Areas.</i>				
12	12	Establishment.—Clerks 12 (80-150)				4,600
		<i>E. Atiyat Office.</i>				
2	2	Officers—Nazim 1 (2,500-2,750) Assistant Nazim Atiyat 1 (250-500)				36,900
22	18	Establishment.—Superintendent 1 (180-400); U. D. Cs. 5 (125-200); L. D. Clerks 5 (80-150); Class IV Servants 7 (50-65)				30,800
		Allowances.—Other Compensatory Allowances				3,600
		<i>F. Establishment for Horsely Hills.</i>				
11	11	Establishment.—Care Taker 1 (80-150); Cook-cum-Butlers 2 (50-65); Sweepers 2 (50-65); Mali Malan 2 (50-65); Watchman 1 (50-65); Sweepers-cum-Watchmen 3 (50-65).				10,500

*Adopted as per the particulars received from the Board of Revenue N.D.O. No. T4/5090/67 dated 16-12-1967.

APPENDIX—A.

Strength		21.—ADMINISTRATION OF JUSTICE.	Budget Estimate 1968-69
1967-68	1968-69		
			Rs.
		(a) High Court.	
		A. JUDGES AND REGISTRAR.	
26	29	Officers.—Chief Justice 1 (1,000); Puisne Judges 19 (3,500); Registrar 1 (1,400-1,800); Deputy Registrars 2 (800-1,100); Assistant Registrars 2 (500-800); Sub-Assistant Registrars 3 (400-600); P.S. to the Chief Justice 1 (375-800) ..	9,24,000
178	178	Establishment.—Managers 2 (250-150); Special Pay 1 (50); Appeal Examiners 5 (200-375); Court fee Examiners 2 (200-375); Special pay 1 (60); 1 (25) Bench Clerk 19 (200-375); Superintendents 5 (200-375); Judicial Superintendent 1 (200-375); Head Accountant 1 (200-375), Special Pay (10); Spl. Clerks 12 (150-250); Upper Division Clerks 32 (125-220); 3 (125-200), Special pay 1 (9); Shorthand Writers 13 (180-400); Typists 17 (80-150), Special pay 9 (10), 1 (15); Lower Division Clerks 62 (80-150); Overseer 1 (180-375); Caretaker 1 (115-150); Book-bearers 2 (70-100)	
83	125	Temporary.—Chief Court fee Examiner 1 (200-375), Spl. Pay 1 (25); Superintendent 1 (200-375); Appeal Examiners 3 (200-375); Bench Clerks 17 (200-375); Shorthand Writers 12 (180-400); Special Clerks 7 (150-250); Upper Division Clerks 9 (125-220); Lower Division Clerks 19 (80-150); Attenders 6 (60-80); Peons 1 (50-65); Typists 10 (80-150) Special Pay 4 (10)	7,89,000
150	159	Menials.—Van Driver 1 (70-100); Jamadars 2 (55-75), Special Pay 2 (5); Dafedar 1 (70-100); 2 (55-70); Gollah 1 (55-70); Attenders 30 (60-80); Peons 121 (50-65) Ramoo Omlater 1 (60-70)	
19	19	Copyist Establishment.—Superintendent 1 (125-220); Lower Division Clerks 2 (80-150); Examiners 3 (80-120); Readers 3 (80-120); Stamp Copyists 9 (60-90); Attender 1 (60-80)	
		Supernumerary Staff.	
5	4	Establishment.—Upper Division Clerk 1 (125-220); Typists 3 (80-150) ..	
13	11	Menials.—Bailiff 1 (70-100); Shroff 1 (70-100); Sweepers 5 (50-65); Kamaties 2 (50-65); Scavengers 2 (50-65).	
		Allowances.—	5,41,000
		B. TRANSLATION AND PRINTING DEPARTMENT.	
97	97	Establishment.—Manager 1 (250-500); Superintendents 2 (200-375), Special Clerk 1 (150-250); Translators 20 (150-250); Upper Division Clerks 13 (125-220); Lower Division Clerks 37 (80-150), Copyists 14 (60-90); Attenders 3 (60-80); Binder 1 (70-100); Peons 5 (50-65)	1,70,000
3	3	Temporary.—Translator 1 (150-250); Copyists 2 (60-90).	
		Allowances.—	1,16,000
		C. LAW REPORTERS.	
4	4	Officers.—Editor 1 (400); Reporters 3 (200)	12,000
4	4	Establishment.—Manager 1 (140-250); Lower Division Clerk 1 (80-150); Attender 1 (60-80); Peon 1 (50-65)	4,900
		Allowances.—	4,100

APPENDIX—A.

Strength		21.—ADMINISTRATION OF JUSTICE.—(Contd.)	Budget Estimate 1968-69
1967-68	1968-69		
		<i>b. Law Officers.</i>	Rs.
45	44	<i>Officers.</i> —Advocate-General 1 (1,500); Govt. Pleaders 4 (300); Public Prosecutors 3 (400); Assistant Govt. Pleaders 3 (343) Government Pleader-cum-Public Prosecutors 33 (1,000 per head per annum)	60,000
35	35	<i>Establishment.</i> —Managers 3 (140-250); Lower Division Clerks 10 (80-150) Second Grade Typist 1 (125-200); Typist 1 (125-200); Steno Typists 4 (80-150), Special pay 4 (15); Attenders 5 (60-80); Peons 11 (50-65).	45,000
1	1	<i>Temporary.</i> —Special Assistant to Government Pleader 1 (180-375); <i>Allowances.</i> —	32,500
		<i>c. Administrator-General and Official Trustee</i>	
1	1	<i>Officer.</i> 1 (100)	1,200
6	6	<i>Establishment.</i> —Manager 1 (125-200); Lower Division Clerk 1 (80-150); Typist 1 (80-150), Spl. pay (10); Peons 3 (50-65)	7,100
		<i>Allowances.</i>	5,700
		<i>(d) Coroners' Court.</i>	
3	2	<i>Establishment.</i> —Peons 2 (50-65)	1,500
		<i>Allowances.</i> —	1,400
		<i>e. Civil and Sessions Courts.</i>	
		A. REGULAR ESTABLISHMENT.	
241	241	<i>Officers (Permanent).</i> —District Judges 30 (1,100-1,800); Sub-Judges 29 (650-850); District Munsiffs 182 (375-800)	22,00,000
19	25	<i>Officers (Temporary).</i> —District Judges 3 (1,100-1,800); Sub-Judges 10 (650-850); Munsiffs 12 (375-800)	
2607	2610	<i>Establishment.</i> —Sheristdars 11 (200-400); Superintendents 8 (200-400); Head Clerks of District Courts and Sheristadars of Sub-Courts 42 (140-250); Central Nazirs 8 (140-250); Dy. Nazirs 56 (125-200); Special pay 44 (10); 12 (5); Translators 11 (125-220); 8 (125-220); Record Keepers of District Courts and Head Clerks of Sub-Courts 37 (125-200); Special pay 37 (5); Bench Clerks 29 (125-200); Head Clerks of District Munsiff Courts 174 (125-200), Special pay 143 (10); 31 (5); Steno-typists 188 (80-150); Special pay 46 (25), 142 (15); Typists 40 (80-150); Special pay 20 (10); Lower Division Clerks 1,224 (80-150); Attenders 128 (60-80); Operator 1 (70-100); Jamedars 8 (55-70); Malies 2 (50-65); Peons 634 (50-65); Roneo operator 1 (60-70)	38,00,000
195	213	<i>Temporary.</i> —Head Clerks of District Courts—Sheristadars of Sub-Courts 3 (140-250); Translators 14 (125-220); Head Clerks of District Munsiff's Courts 4 (125-200); Special pay 4 (10); Record Keepers of District Courts and Head Clerks of Sub-Courts 2 (125-200); Special pay 2 (5); Upper Division Clerks (Bench Clerks) 10 (125-200); Steno-typists 25 (80-150); Special pay 11 (25), 14 (15); Typists 11 (80-150); Special pay 7 (10); Lower Division Clerks 70 (80-150); Attenders 8 (60-80); Chowkidars 2 (50-65); Process Servers 4 (50-65); Peons 53 (50-65); Copyists 3 (60-90); Examiners 2 (80-120); Bailiffs 2 (70-100)	
33	33	<i>Official Receiver Establishment.</i> —Part-time Official Receivers 11 (100); Lower Division Clerks 11 (80-150); Peons 11 (50-65).	
..	6	<i>(Temporary).</i> —Lower Division Clerks 4 (80-150), Attenders 2 (60-80)	29,85,000
		<i>Allowances.</i> —	

APPENDIX—A.

Strength		21.—ADMINISTRATION OF JUSTICE—(Contd.).	Budget Estimate 1968-69
1967-68	1968-69		
			Rs.
		B. COPYISTS ESTABLISHMENT	
584	578	<i>Establishment.</i> —Superintendents 21 (125-200), Special Pay 21 (10); Junior Superintendents 4 (80-150); Examiners 112 (80-120); Readers 32 (80-120); Copyists 397 (60-90); Attenders 11 (60-80).	5,40,000
11	7	<i>Temporary.</i> —Examiners 3 (80-120); Copyists 4 (60-90).	
		<i>Allowances.</i> —	4,00,400
		C. PROCESS SERVICE ESTABLISHMENT	
2,404	2,353	<i>Establishment.</i> —Central Nazirs 14 (140-250); Deputy Nazirs 12 (125-200), Spl. Pay 12 (10); Assistant Nazirs 6 (80-150); Amins 513 (70-100); Process Servers 1736 (50-65); Bailiffs 72 (70-100)	17,80,500
35	37	<i>Temporary.</i> —Dy. Nazirs 4 (125-200); Spl. Pay 4 (10); Amins 9 (70-100); Process Servers 24 (50-65)	
		<i>Allowances.</i> —	16,52,700
		D. City Civil Court, Hyderabad.	
10	9	<i>Officers.</i> —Chief Judge 1 (2,000); Additional Chief Judge 1 (1,100-1,800) Additional Judges 4 (650-850); Assistant Judges 3 (375-800)	1,15,000
	1	<i>Temporary:</i> — II Additional Chief Judge 1 (1100-1800)	
69	69	<i>Establishment.</i> —Superintendent 1 (200-400); Deputy Superintendent 1 (140-250); Central Nazir 1 (140-250); Steno-typist 1 (130-190); Assistant Superintendent 1 (125-200), Accountant 1 (125-200); Special Pay 1 (10) Record-keeper 1 (125-200), Spl. Pay 1 (5); Mir Munshies 11 (125-220); Typist 1 (80-150); Special Pay 1 (10) Lower Division Clerks 38 (80-150); Translator 1 (125-220), Stenographers 7 (80-150); Special Pay 7 (15); Bench Clerks 4 (125-200)	
38	38	<i>Menials.</i> —Shroff 1 (70-100); Dafedars 3 (55-70); Attenders 6 (60-80); Peons 25 (50-65); Waterman 1 (50-65); Farashies 2 (50-65)	
6	6	<i>Temporary Establishment.</i> —L.D.Cs. 2 (80-150); Steno-typist 1 (80-150); Special pay 1 (15); Peons 3 (50-65).	2,30,000
		Supernumerary Staff.	
39	38	<i>Establishment.</i> —Superintendent 1 (200-400); Nazirs 2 (140-250); Record-keeper 1 (125-200); Special pay 1 (5); Translators 2 (125-220); Typists 2 (80-150) Spl. Pay 2 (10); Steno-typist 1 (80-150); Special pay 1 (15); Lower Division Clerks 29 (80-150)	
21	21	<i>Menials.</i> —Jamadars 2 (55-70); Peons 18 (50-65); Scavenger 1 (50-65).	
		<i>Allowances.</i> —	1,81,000
		(f) Court of Small Causes	
2	2	<i>Officers.</i> —Chief Judge 1 (1,100-1,800); Additional Judge 1 (650-850)	26,000
30	30	<i>Establishment.</i> —Superintendent 1 (200-400); Nazir 1 (125-200); Record-keeper 1 (125-200); Translator 1 (125-220); Meer Munshies 2 (125-200); Steno-typists 2 (80-150), Special pay 2 (15); Typists 2 (80-150); Lower Division Clerks 10 (80-150)	45,000
		<i>Menials.</i> —Shroff 1 (70-100); Dafedar 1 (55-70); Peons 8 (50-65)	
		<i>Allowances:</i> —	35,300

APPENDIX—A.

Strength		21.—ADMINISTRATION OF JUSTICE.—(Contd.)	Budget Estimate 1968-69
1967-68	1968-69		
			Rs.
		<i>g. Criminal Courts.</i>	
34	30	Officers —Judicial Second Class Magistrates 30 (250-500);	2,40,000
	6	Temporary.—Judicial Second Class Magistrates 6 (250-500);	
215	180	Establishment.—Lower Division Clerks 60 (80-150); Attenders 30 (60-80); Copyists 30 (60-90); Peons 60 (50-65);	2,40,000
	51	Temporary.—L.D.Cs. 19 (80-150); Attenders 6 (60-80); Copyists 4 (60-90); Examiners 9 (80-120) Peons; 13 (50-65)	
		<i>Bench Court Establishment</i>	
59	25	Establishment.—Lower Division Clerks 10 (80-150); Attenders 4 (60-80); Peons 11 (50-65).	2,40,000
	42	Temporary.—L.D.Cs. 16 (80-150); Attenders 7 (60-80); Peons 19 (50-65).	
		<i>Railway Magistrates Court.</i>	
24	24	Establishment.—Temporary Lower Division Clerks 12 (80-150); Peons 12 (50-65)	
		<i>Special Magistrate's Court (Defunct).</i>	
2	2	Establishment.—Typist 1 (80-150), Spl. Pay (Rs. 10); Peon 1 (50-65). ..	
		<i>City Criminal Courts.</i>	
8	8	Officers.—Chief City Magistrate 1 (1,100-1800); City Magistrates 7 (375-800);	4,40,000
61	61	Establishment.—Superintendent 1 (200-400); Deputy Superintendent 1 (140-250); Nazir 1 (140-250); Deputy Nazir 1 (125-200), Special Pay 1 (5); Record Keeper 1 (125-200), Special pay 1 (5); Typists 2 (80-150); Special Pay 2 (10) Translator 1 (125-220); Lower Division Clerks 22 (80-150); Steno-typists 8 (80-150); Spl. Pay 1 (25), 7 (15) ..	
		Menials.—Shroff 1 (70-100); Dafedars 2 (60-80); Peons 18 (50-65); Farrash 1 (50-65); Waterman 1 (50-65)	
		<i>Cantonment Court.</i>	
8	1	Establishment.—Jamedar 1 (55-70)	
		<i>Juvenile Offenders' Court.</i>	
1	1	Officers.—First Class Magistrate 1 (375-800)	3,69,500
7	7	Establishment.—Sheristadar 1 (125-200); Nazir 1 (125-200); Typist 1 (80-150); Lower Division Clerks 2 (80-150); Peons 2 (50-65).	
		<i>Special Judge's Court, S.P.E., Secunderabad. (Temporary)</i>	
1	1	Officers.—Special Judge 1 (650-850)	3,69,500
6	6	Establishment.—Steno-typist 1 (80-150), Special pay 1 (15); Lower Division Clerks 2 (80-150); Peons 3 (50-65)	
		Honorary Railway Magistrate's Courts at Secunderabad, Kazipet and Nizamabad	
6	6	Establishment.—L.D.Cs. temporary 3 (80-150); Peons temporary 3 (50-65). ..	
	4	Honorary Bench Courts at Hyderabad and Secunderabad:—Lower Division Clerks 2 (80-150); Peons 2 (50-65)	
		Allowances.—	

APPENDIX—A.

Strength		22.—JAILS	Budget Estimate 1968-69
1967-68.	1968-69.		
			Rs.
		(a) Jails.	
		A. Superintendence.	
4	4	Officers.—Inspector-General of Prisons 1 (1,600-1,800); Asst. Inspector-General of Prisons 1 (500-800); Asst. Chief Probation Superintendent 1 (325-525); Assistant Accounts Officer 1 (250-500)	43,100
58	45	Establishment.—Superintendents 5 (180-400); Upper Division Clerks 9 (125-200); Lower Division Clerks 12 (80-150); Typists 5 (80-150); Special Pay 2 (10); Stenographer 2nd Grade 1 (125-220); Attender 1 (60-80); Stock Verifier 1 (180-320); Jawans, 1st Grade 2 (70-100); Peons 7 (50-65); Roneo Operator 1 (60-70)	74,000
		Allowances—Other Compensatory Allowances	11,200
		B.I. Central Jails and District Jails.	
17	16	Officers.—Superintendents 4 (500-800); 4 (375-800); Civil Asst. Surgeons 4 (325-700); Medical Officers 4 (325-700); Special Pay to Civil Surgeons 2 (75)	1,03,500
873	899	Establishment.—Jailors 7 (180-375); Deputy Jailors 22 (125-220), Special pay 2 (30); Assistant Matrons 2 (125-220); Chief Head Warders 4 (80-150), Special Pay 1 (25); Gate Keepers 3 (80-150); Head Warders 9 (80-110), Special Pay 2 (25); 1st Grade Warders 32 (70-100); Assistant Chief Officer 1 (80-110); 1st Grade Female Warders 2 (70-100); 1st Grade Male Warders 244 (60-90); 2nd Grade Female Warders 9 (60-90); Upper Division Clerks 16 (125-200); Special Pay 13 (5), 2 (30); Lower Division Clerks 35 (80-150); Special Pay 35 (5); 1 (25); Typists 7 (80-150), Special Pay 4 (10), 1 (25), Steno Allowance 1 (25); Petty Officers, Gr. I 2 (70-100); Grade II, 7 (60-90); Attenders 6 (60-80), Special Pay 1 (15); Teachers 4 (65-95), Special Pay 2 (5), Teachers 20 (80-150); Special pay 2 (10); Teachers 3 (130-250); Head Masters 4 (130-250); Special Pay 4 (15); Head Master 1 (200-375); Special Pay 1 (40); Head Masters 2 (80-150); Special Pay 1 (15); Telugu Pandits 4 (80-100); Hindi Pandits 1 (80-100); Telugu Pandit 1 (130-250); Drawing Master 1 (80-150); Engine Drivers 2 (80-120); Electrician 1 (80-120); Wiremen 3 (80-120), Special Pay 1 (20); Electrician-cum-Mechanic 1 (80-150); Compounders 13 (80-150); Special Pay 1 (25); Male Nursing Orderlies 6 (55-70); Female Nursing Orderlies 2 (55-70); Commercial Instructor 1 (110-180); Tailoring Instructor 1 (80-135); Physical Training Instructors 2 (80-150); Physical Training Instructors 4 (80-100); Female 2nd Grade Warders 9 (40-fixed); Ward Boys and Male Nursing Orderlies 3 (55-70); Compounder (part-time) 1 (90); Peon-Cycle Orderlies 1 (50-65); Barber 1 (50-65); Sweepers 7 (50-65); Malis 4 (50-65); Black Smiths 2 (50-65); Fitters Grade III 1 (80-135); Jamedars 5 (80-150); Dafedars 21 (80-110); Jawans 1st Grade 64 (70-100); Jawans Grade II 251 (55-70); Welfare Officers 5 (220-375); Assistant Superintendent 1 (125-220); Agricultural Assistant 1 (230-400); Special pay 1 (50); Fieldman 1 (80-135); Secial Pay 1 (25); Driver 1 (80-135), Special Pay 1 (25); Sub-Jailors 2 (80-150); Superintendents 2 (180-350)	8,18,900
		Allowances.—Other Compensatory Allowances	54,600
		B. II. Open-air Jail at Nagarjunasagar.	
2	2	Officers.—Superintendent 1 (500-800); Civil Assistant Surgeon 1 (325-700), Special Pay 1 (75); 1 (100);	15,600

APPENDIX—A.

Strength		22.—JAILS—(Contd.)	Budget Estimate 1968-69
1967-68	1968-69		
101	102	<i>Establishment.</i> —Jailor 1 (180-375); Special Pay 1 (50); Deputy Jailors 3 (125-200); Special Pay 3 (30); Upper Division Clerks 2 (125-200); Special Pay 2 (30+5); Lower Division Clerks 3 (80-150); Special Pay 3 (25); Typist 1 (80-150); Special Pay 1 (25); Compounder 1 (80-150); Special Pay 1 (25+5); Chief Head Warders 2 (80-150); Gate-keeper 1 (80-150); Special Pay 3 (25); Head Warders 4 (80-110); Special Pay 4 (20); 1st Grade Warders 12 (70-100); Special Pay 12 (15); 2nd Grade Warders 55 (60-90); Special Pay 55 (15); Barbers 2 (50-65); Sweepers 4 (50-65); Blacksmith 1 (50-65); Special Pay 7 (10); Wireman 1 (80-120); Special Pay 1 (20); Teachers 2 (80-150); Special Pay 2 (25); Drivers 3 (80-110) Special Pay 3 (25); Male Nursing Orderlies 2 (55-70); Special Pay 2 (15); Welfare Officer 1 (220-375); Peon 1 (50-65) ..	Rs. 1,18,400
		<i>C. Sub-Jails</i>	
104	104	<i>Establishment.</i> —Sub-Jail Jailors Grade-II 4 (80-150); Special Pay 4 (5); 1st Grade Warders 9 (70-100); 2nd Grade Warders 54 (60-90); Female Warders 3 (40); Lower Division Clerks 4 (80-150); Special Pay 4 (5); Peon Warders 26 (50-65); Head Warders 4 (80-110) .. <i>Allowances.</i> —Other Compensatory Allowances	1,23,900 14,300
		<i>E. I. Certified School for Boys.</i>	
6	6	<i>Officers.</i> —Superintendents 3 (350-600); Asst. Surgeons 3 (325-700) ..	30,200
153	154	<i>Establishment.</i> —Deputy Superintendents 3 (180-375); Senior House Master 1 (125-180); Junior House Master 1 (80-150); House Masters 2 (80-150); Head Supervisors 5 (80-120); Supervisors 73 (60-90); Upper Division Clerks 5 (125-200); Special Pay 1 (5); Lower Division Clerks 4 (80-150); Typists 3 (80-150); Compounders 3 (80-150); Nursing Orderlies 4 (55-70); Headmasters 3 (80-150); Special Pay 1 (20); Teachers 11 (80-150); Peons 6 (50-65); Cooks 10 (50-65); Sweeper 1 (50-65); Instructors 2 (80-135); Malies 2 (50-65); Carpentry Instructor 1 (80-135); Tailoring Instructors 3 (80-135); Weaving Instructors 2 (80-135); Cane Instructor 1 (80-135); Pottery Instructor 1 (80-135); Physical Training Instructors 2 (80-150); Dying-cum-Designing Inspector 1 (180-350); Boat Making Instructor 1 (80-135); Blacksmith Instructor 1 (80-150); Band Master 1 (80-150) .. <i>Allowances.</i> —Other Compensatory Allowances	1,49,500 20,800
		<i>E. II. Certified School for Girls.</i>	
2	2	<i>Officers.</i> —Superintendent 1 (325-525); Assistant Surgeon 1 (325-700) ..	10,400
15	14	<i>Establishment.</i> —Asst. Superintendent 1 (180-320); Matron Grade-I, 1 (70-100); Matron, Grade II, 4 (60-90); Gate-keepers 2 (80-135); Upper Division Clerk (Accountant) 1 (125-200); Lower Division Clerk 1 (80-150); Teacher 1 (80-150); Instructors 1 (80-135); Instructors 2 (75) (Consolidated) .. <i>Allowances.</i> —Other Compensatory Allowances	16,000 2,400
		<i>Non-Institutional Service and central office for Prevention of Child Beggary and Vagrancy.</i>	
		<i>A. Central Office.</i>	
1	1	<i>Officer.</i> —Big Brother 1 (350-600) ..	5,500
3	4	<i>Establishment.</i> —Lower Division Clerk 1 (80-135); Typist 1 (80-150); Peon 1 (50-65); Group Worker 1 (180-375) .. <i>Allowances.</i> —Other Compensatory Allowances	4,900 1,400

APPENDIX—A.

Strength		22 JAILS—(Contd.)	Budget Estimate 1968-69
1967-68	1968-69		
			Rs.
		<i>B. Units for Counselling and Training.</i>	
11	11	<i>Establishment.</i> —Brothers 2 (180-375); Sisters 2 (140-250); Upper Division Clerks 2 (125-200); Instructors 2 (125-200); Asst. Instructors 4 (110-180); Peons 2 (50-65)	23,000
		<i>Allowances.</i> —Other Compensatory Allowances	2,700
		<i>F. Administration of Probation of Offenders Act</i>	
4	4	<i>Officers.</i> —Chief Probation Superintendent 1 (375-750); Regional Inspectors 3 (325-525);	26,100
98	111	<i>Establishment.</i> —Superintendent 2 (180-400); Upper Division Clerks 9 (125-200); Lower Division Clerks 7 (80-150); Attenders 4 (60-80); Peons 48 (50-65); District Probation Officers, Grade I, 5 (220-375); Probation Officers Grade II, 30 (130-320); Typists 6 (80-150) Special Pay 1 (10)	1,70,300
		<i>Allowances.</i> —Other Compensatory Allowances	11,300
		<i>G. Reception Home or Auxiliary Home.</i>	
		<i>I. RECEPTION HOME FOR BOYS.</i>	
16	16	<i>Establishment.</i> —Superintendent 1 (180-320); Assistants 5 (60-90); Head Supervisors 2 (80-120); Supervisors 5 (60-90); Lower Division Clerks 2 (80-150) Cook 1 (50-65);	15,000
		<i>Allowances.</i> —Other Compensatory Allowances	1,600
		<i>II. Auxiliary Home for Girls</i>	
5	5	<i>Establishment.</i> —Assistant Superintendent 1 (180-320); Matron, Grade I, 1 (70-100); Matron, Grade II, 2 (60-90); Gate-keeper 1 (80-135)	6,700
		<i>Allowances.</i> —Other Compensatory Allowances	800
		<i>II. After Care Homes at Hyderabad and Rajahmundry.</i>	
2	1	<i>Officers.</i> —Superintendent 1 (250-500);	4,200
7	4	<i>Establishment.</i> —Investigator 1 (125-220); L.D.C. 1 (80-150); Cook 1 (50-65); Peon 1 (50-65)	4,500
		<i>Allowances.</i> —Other Compensatory Allowances	900
		<i>(b) Jail Manufactures.</i>	
		<i>I. Jails other than Certified Schools.</i>	
30	27	<i>Establishment.</i> —Carpentry Foremen 2 (80-135); Tailoring Instructors 2 (70-100); 1 (80-135); Instructors- Grade II- 7 (110-180); Fitters IInd Grade 2 (110-180); Instructors-Grade III- 7 (80-135); Instructors Grade IV- 2 (70-100); Upper Division Clerks 2 (125-200); Lower Division Clerks 2 (80-150); Special Pay 2 (5) }	38,800
		<i>Allowances.</i> —Other Compensatory Allowances	4,300

APPENDIX—A.

Strength		23. POLICE	Budget Estimate 1968-69.
1967-68	1968-69		
			Rs.
		(a) <i>Superintendence.</i>	
		<i>A. Inspector-General of Police.</i>	
5	5	<i>Officers</i> —Special Inspector-General of Police 1 (2,500-3,000); Inspector General of Police 1 (2,500-3,000); Deputy Inspector General (Admn.) 1 (1,600-1,800); Asst. Inspector-General of Police 1 (1,400 fixed); Accounts Officer 1 (350-750); Special Pav of A.I.G. 1 (150)	1,15,300
166	172	<i>Office Establishment</i> —Superintendents 18 (180-400); S.B. Clerk 1 (180-320); Short Hand Special Pay 1 (25); U.D.Cs. 43 (125-200/125-220); Supervisory Special Pay 2 (5); Cash keeper Special Pay 1 (5); L.D.Cs. including Supernumerary 62 (80-150); Typists 11 (80-150); Special Pay 11 (10); Telephone Operator 1 (80-135); Stenographers including Supernumary 4 (80-150); 1 (125-200); Attender 1 (60-80); Dafedar Peon 1 (55-70); Daftari 1 (50-65); Peons 10 (50-65); Roneo Operator 1 (60-70); Sweepers 4 (50-65); Khalasis 3 (50-65); Armourar 1 (90-30 Fixed)	3,10,300
		<i>Temporary Establishment</i> —Superintendent 1 (180-400); U.D. Accountants 3 (125-200); L.D.Cs./L.D. Accountants 3 (80-150); Typist 1 (80-150); Typist Special 1 (10); Telephone Operator 1 (80-135); S.B. Clerk 1 (180-320); Class II Special Pay 1 (25);	
4	4	<i>Pay of Police Force</i> —Reserve Inspector 1 (250-450); Inspectors 2 (250-450); Head Constable 1 (80-110); City Special Pay 1 (25); S.K. Special Pay 1 (25); City Special Pay 2 (15)	16,000
		<i>Allowances</i> —Other Compensatory Allowances	40,000
		<i>6. Home Guards Organisation.</i>	
1	1	<i>Officer</i> —Deputy Inspector-General Home Guards 1 (1,600-1,800) ..	19,200
12	11	<i>Establishment</i> —Superintendents 2 (180-400); U.D.Cs. 5 (125-220); Short Hand Special Pay 1 (15); L.D.Cs. 2 (80-150); Typist 1 (80-150); Peon 1 (50-65)	15,000
		<i>Allowances</i> —Other Compensatory Allowances	2,000
		(a) <i>Superintendence</i>	
		<i>B. Deputy Inspector-General of Police.</i>	
4	4	<i>Pay of Officers</i> —D.I.G. of Police 4 (1,600-1,800)	86,400
38	37	<i>Establishment</i> —Permanent D.I.G. ER. & S.R. Head Clerks 2 (140-220); U.D. Cs. 2 (125-220); Supervisory Special Pay 2 (5); Inspecting Store Accountants 2 (140-220); L.D.Cs. 8 (80-150); Typists 2 (80-150); Typists Special Pay 2 (10); Peon 1 (50-65); Mutchis 1 (50-65); D.I.G. WR/Hyderabad Superintendents 2 (180-375); U.D. Stenographers 2 (130-190); Stenographers Special Pay 2 (15); U.D.Cs. 4 (125-200); Accountant—1 (140-220); L.D.Cs. 3 (80-150); Mutchis 2 (50-65); Peons 2 (50-65)	68,200
		<i>Temporary</i> —Accountant 1 (140-220); L.D.C. 1 (80-150); Typist 1 (80-150)	
		<i>Allowances</i> —Other Compensatory Allowances	6,000

APPENDIX—A.

Strength		23. POLICE	Budget Estimate 1968-69
1967- 68	1968- 69		
			Rs.
		(b.) District Executive Force A.I. Ordinary Areas.	
108	109	Pay of Officers—Superintendents of Police 20 (740-1,400); Asst. Supdts. of Police 8 (740-1,400); Dy. Superintendents of Police 57 (375-800); Police Prosecuting Officers 17 (250-500); Commandant S.A.R. C.P.L. 1 (740-1,400); Asst. Commandant S.A.R. C.P. 1 (740-1,400); Asst. Commandant 1 (375-800) P.A. to Superintendent of Police 1 (325-800)	7,82,200
955	896	Office Establishment—Asst. Police Prosecuting Officers 35 (200-350); Office Superintendents 21 (180-320); Accountants 62 (140-220); Supervisory Special Pay 35 (10); 9 (5); L.D-Cs 518 (80-150); Typists/Cr.p.c. Typists 210 (80-150); Typists Special Pay 127 (10); 3 (25); 4 (15); Shroffs 6 (70-110); Attenders 15 (60-80); Peons/Scavengers 17 (50-65); Roneo Special Pay 2 (3); Temporary Establishment—U.D-Cs 1 (125-200); L.D-Cs 9 (80-150); Typists 2 (80-150)	15,38,900
26,592	27,474	Police Force Permanent—Inspectors 170 (250-450); Reserve Inspectors 24 (250-450); Sub-Inspectors 980 (140-250); Reserve Sub-Inspectors 140 (140-250); Asst. Reserve Sub-Inspectors 109 (100-150); Head Constables 2,626 (80-110); Police Constables 20,730 (60-90) Commandant S.A.R. C.P.L. Amberpet—Reserve Inspectors 6 (250-450); Reserve Sub-Inspectors 17 (140-250); Asst. Reserve Sub-Inspectors 16 (100-150); Head Constables 70 (80-110); Supernumary Head Constables 22 (80-110); Naiks 30 (60-90); Lance Naiks 50 (60-90); Police Constables 778 (60-90) Temporary Police Force in respect of Dt. Executive Force—Inspectors 5 (250-450); Sub-Inspectors 33 (140-250); Reserve Sub-Inspectors 14 (140-250); Asst. Reserve Sub-Inspectors 13 (100-150); Head Constables 355 (80-110); Police Constables 1,286 (60-90) Special Pays in respect of Dt. Executive Force Telangana Region Permanent.—Inspector S.B. Special Pay 1 (50); Sub-Inspectors 5 (30); Head Constables S.B. Special Pay 5 (10); 8 (8); 17 (5); Police Constables S.B. Spl. Pay 1 (4); Head Constables 138 (proficiency Special pay 138 (2); Police Constables 1,755 Proficiency Special pay 1,755 (1) Head Constables 10 Armourer Special pay 10 (5); Head Constables 9 A.S.H.O. Special Pay 9 (10); Head Constables 83 A.S.H.O. Special Pay 83 (5); Police Constables 23 A.S.H.O. Special Pay 23 (5). Special Pays in respect of Commandant S.A.R. C.P.L., Amberpet Head Constables 44 Proficiency Special pay 44 (2); Police Constables 581 Proficiency Special pay 581 (1); Lance Naiks Special Pay 59 (1-50); Naiks Special pay 59 (30); Head Constables Drivers Special pay 23 (5); Police Constables Cleaners Special Pay 15 (2) M.C. Riders Special Pay 22 (3); Sole Combination Special Pay 2 (1); Mechanic Special Pay 3 (10); Head-Constables armour Special Pay 5 (5); Naiks Armourer Special pay 2 (2); Head Constables Carpenters Special Pay 1 (15); Tailors Special pay 4 (5); Cycle Riders Special Pay 1 (2); Bugler's Special pay 2 (2)	2,75,50,200

APPENDIX—A.

Strength		23. POLICE		Budget Estimate 1968-69
1967-68	1968-69			
		<i>Special Pays in respect of Andhra Region.</i> —Inspectors Anti-smuggling Special pay 1 (25); Sub-Inspectors Anti-smuggling Special pay 8 (15); Head Constables. Antismuggling Special pay 10 (10); Police Constables Antismuggling Special pay 6 (4); Head Constables Mechanical Special Pay 13 (5); Drivers Special pay 35 (5); Armourer's Special pay 13 (5); Drivers Special Pay 35 (5); Armourer's Special pay 13 (5); Proficiency Special pay 286 (2); Hockney carriage Special pay 2 (5); C.C.S. Special Pay 25 (3); A.S. H.O. Special Pay 84 (10); Crime Special Pay 23 (3); R.B. Special Pay 1 (8); 10 (5); Traffic Special Pay 8 (2); Police Constable Driver Special pay 51 (5); Naiks Special Pay 265 (3); Cleaners Special pay 73 (2); Lance Naiks Special Pay 253 (1-50); Tailors Special Pay 20 (5); Asst. Armourers Special Pay 6 (3); 17(2) Proficiency Special pay 2,837 (1) Hockney carriage Special pay 1 (5); C.C.S. Special Pay 54 (2); R.B. Special Pay 19 (3); Traffic Special Pay 76 (2); Crime Special pay 78 (2); I.W. and S.W. Special pay 354 (5)		R-
		<i>Allowances:</i> —Other Compensatory Allowances		33,78,900
		11. HOME GUARDS ORGANISATION.		
11	13	<i>Officers.</i> —Commandants 5 (700-1,200); Dy. Superintendents of Police 8 (375-800)		1,04,500
40	38	<i>Office Establishment.</i> —Accountants 4 (140-220); U.D.Cs. 9 (125-200); Supervisory Special Pay 4 (10); Typists 4 (80-150); Type-writing Special pay 4 (10); L.D.Cs. 21 (80-150)		60,000
153	112	<i>Executive Force.</i> —Reserve Inspectors 5 (250-450); Reserve Sub-Inspectors 13 (140-250); Head Constables 16 (80-110); Naiks/Police Constables 78 (60-90); Naiks Special Pay 45 (3); 1 (4-50); Proficiency Special pay 10 (1); Driver's Special Pay (2); Head Constables Proficiency pay 11 (2)		1,43,500
		<i>Allowances.</i>		2,25,800
		A. II. Scheduled Areas.		
1	1	<i>Officers.</i> —(Permanent); Dy. Superintendent of Police 1 (375-800) ..		7,100
1	1	<i>Office Establishment.</i> —L.D.C. 1 (80-150); Agency Special pay 1 (22-50) ..		1,300
311	311	<i>Executive Force.</i> —Inspectors 3 (250-450); Unhealthy locality Special pay 2 (36) Sub-Inspectors 17 (140-250); Unhealthy locality Special pay 2 (36); Head Constables 27 (80-110); Unhealthy locality Special pay 5 (13-50); Police Constables 201 (60-90); Unhealthy locality Special pay 41 (9.00); Station writers Special pay 2 (4).		3,12,009
		<i>Temporary.</i> —Inspectors 2 (250-450); Sub-Inspector 1 (140-250); Head Constables 7 (80-110); Police Constables 53 (60-90).		
		<i>Allowances.</i> —Other Compensatory Allowances		22,500
		B. Other Miscellaneous Police Establishments.		
		I. Hospital Charges.		
3	3	<i>Medical Officers.</i> —2 (325-700); Civil Asst. Surgeon 1 (325-800) ..		21,600
16	17	<i>Establishment.</i> —Compounders 1 (80-150); Special pay 2 (5); Maternity Asst. 1 (80-120); Male Nursing Orderlies 4 (50-65); Assistant 1 (80-120); Cooks 2 (50-65); Gardener 1 (50-65); Waterman 2 (50-65); Male Thoties 2 (50-65)		15,900
		<i>Allowances.</i> —Other Compensatory Allowances		3,000

APPENDIX—A.

Strength		23. POLICE	Budget Estimate 1968-69
1967-1968	1968-69		
		Rs.	
		II. VISAKHAPATNAM HARBOUR POLICE	
		(i) Regular Police Staff.	
91	91	Executive Force: Inspector 1 (250-450); Sub-Inspectors 2 (140-250); Head Constables 8 (80-110); Police Constables 50 (60-90).	1,11,500
		Temporary: Sub-Inspector 1 (140-250); Head Constables 5 (80-110); Police Constables 24 (60-90).	
		Allowances: Other Compensatory Allowances	6,500
		(ii) BOAT CREW	
10	..	Abolished from 1-9-1966.	
		(iii) Quarantine Staff.	
8	8	Executive Force: Police Constables 8 (60-90)	8,700
		Allowances: Other Compensatory Allowances	400
		D. Police Radio Organisation.	
4	4	Officers Permanent: Superintendent of Police Communications 1 (600-1,000); Dy. Superintendent of Police Communications 2 (375-800); Personal Assistant to the Superintendent of Police, Communication 1 (325-600) ..	36,000
19	19	Office Establishment: Superintendent 1 (180-320); Accountant 1 (140-220); Supervisory Special Pay 1 (10); U.D.Cs. 4 (125-200); L.D.Cs. 4 (80-150); Typists 2 (80-150); Typewriting Special Pay 1 (10); Shroff 1 (70-100); Attender 1 (60-80); Peon 1 (50-65); Grade II Stenographers 1 (130-190); Steno-Special Pay 1 (15);	30,000
		Temporary: Typists 3 (80-150).	
525	520	Executive Force: (Permanent) Inspectors 6 (250-450); Radio Technical Special Pay 6 (15); Radio Supervisors 23 (140-250); R/R Special Pay 23 (25); Radio Technicians 32 (100-150); Technicians Special pay 32 (25); Blacksmiths and Carpenters 2 (80-110); Trade Special pay 2 (5); Grade I Operators 150 (80-110); R.T. Special pay 150 (24); Grade II Operators 307 (80-110)/(60-90); R.T. Special Pay 307 (16)	7,16,000
		Allowances: Other Compensatory Allowances.	85,000
		E. Police Motor Transport Organisation.	
2	2	Pay of Officers: Police Transport Officer, Hyderabad 1 (700-1,200); Technical Assistant to Police Transport Officer 1 (375-800)	21,100
30	27	Office Establishment: Superintendent 1 (180-350); Accountants 2 (140-220); Supervisory Special Pay 2 (10); Upper Division Clerks 4 (125-220); Lower Division Clerks 13 (80-150); Typists 4 (80-150); Nursing Orderlies 2 (50-65); Peon 1 (50-65)	50,000
328	252	Executive Force: Inspectors 4 (250-450); Sub-Inspectors 8 (140-250); Head Constables 162 (80-110); Mechanical Special Pay 125 (10); Transport Special Pay 25 (5); Police Constables 78 (60-90); Transport Special Pay 25 (5); Naiks Special Pay 25 (3); Lance Naiks Special Pay 25 (1-50)	3,79,000
		Allowances: Other Compensatory Allowances	1,00,000

APPENDIX—A.

Strength		23. POLICE	Budget Estimates 1968-69
1967-68	1968-69		
			Rs.
		<i>F. Commissioner of City Police, Hyderabad and Secunderabad.</i>	
24	24	<i>Pay of Officers.</i> —Commissioner of Police 1 (1,600-1,800) Special Pay 1 (100); Deputy Commissioner of Police 5 (740-1,390); Special Pay 5 (100); Assistant Commissioner of Police 9 (375-800); Special Pay 9 (75); Dy. Superintendents of Police 1 (375-800); Special Pay 1 (75); Accounts Officer 1 (350-750); Personal Assistant to Commissioner of City Police 1 (325-600); Police Prosecuting Officers 6 (250-500)	2,32,700
232	230	<i>Office Establishment.</i> —Superintendents 13 (180-400); Accountants 7 (125-220); Upper Division Clerks 38 (125-220); Steno-typists 7 (125-220); Shorthand Special Pay 1 (25); 2 (15); Lower Division Clerks 107 (80-150); Typists 25 (80-150); Typists Special Pay 10 (10); Shroffs 3 (70-100); Attenders 3 (60-80); Peons 9 (50-65)	4,00,000
		<i>Supernumary Staff.</i> —Superintendent 1 (180-400); Upper Division Clerks 3 (125-200); Lower Division Clerks 11 (80-150); Typist 1 (80-150); Clerks IV Grade 2 (70-100)	
5107	5068	<i>Executive Force.</i> —Inspectors 48 (250-450); Asst. Police Prosecuting Officers 6 (200-350); Sub-Inspectors 163 (140-250); Head Constables 605 (80-110); Naiks 98 (60-90); Lance Naiks 95 (60-90); Police Constables 3,768 (60-90); P.C. followers 125 (60-90); Menials 65 (5-65); Inspectors Special Pay 48 (25); Sub-Inspectors Special Pay 72 (10); Head Constables Proficiency Special Pay 88 (2); Police Constables Proficiency Special Pay 535 (2); Head Constables mechanical Special Pay 3 (10); Driver allowance 11 (5); Motor Cycle Driver 1 (4); Tailor Allowance 1 (5); Carpenter Allowance 1 (5); Armourer Allowances 3 (5); Naiks Driver Allowance 11 (5); Armourer Allowance 3 (5); Naiks Armourer Allowances 33 (2); Naiks Proficiency Allowance 78 (11); Lance Naiks Driver Allowance 12 (5); Proficiency Pay 71 (1); Police Constables Driver Allowance 10 (5); Motor Cycle Special Pay 4 (3); Tailor Allowance 5 (5); Cleaner's Special Pay 35 (2); Asst. Armourer's Special Pay 3 (15) Menials paid from Contingency 95 (50)	50,80,300
		<i>Allowances.</i> —Other Compensatory Allowances	11,61,200
		<i>8. Home Guards Organisation.</i>	
6	6	<i>Pay of Officers.</i> —Dy. Commissioner of Police 1 (700-1,250); Asst. Commissioner of Police 5 (375-800); Special Pay 1 (100); Special Pay 5 (75)	49,900
6	6	<i>Office Establishment.</i> —Superintendent 1 (180-400); Upper Division Clerks 2 (125-220); Lower Division Clerk 1 (80-150); Typist 1 (80-150); Peon 1 (50-65)	10,500
56	44	<i>Pay of Police Force.</i> —Inspectors 4 (250-450); Reserve Sub-Inspectors 5 (140-250); Head Constables 9 (80-110); Naiks 9 (60-90); Naiks Special Pay 9 (3); Police Constables 17 (60-90)	59,000
		<i>Allowances.</i>	76,600
		<i>H. Armed Guard at Indian Mint, Hyderabad.</i>	
29	29	<i>Pay of Police Force.</i> —Head Constable 1 (80-110); Police Constables 28 (60-90)	25,400
		<i>Allowances.</i> —Other Compensatory Allowances	5,600

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SCHEDULE 1967-68 1968-69		23. POLICE	Budget Estimate 1968-69
			R .
		V. Armed Guard at Deputy Intelligence Bureau Branch Office, Hyderabad.	
5	5	Pay of Police Force. Head Constable 1 (80-110); Police Constables 4 (60-90).	5,100
		Allowances. Other Compensatory Allowances.	1,000
		K. Staff for Pass-port checking and Registration of Foreigners.	
2	2	Pay of Establishment. Upper Division Clerk 1 (125-220); Lower Division Clerk 1 (80-150).	18,000
8	8	Pay of Police Force. Inspector 1 (250-150); Sub Inspectors 2 (110-250); Special Pay 1 (25); 2 (10); Head Constables 4 (80-110); Police Constable 1 (60-90)	
		Allowances. Other Compensatory Allowances.	3,900
		L. Staff for Indo-Pak. Pass-port cum Visa System.	
2	2	Pay of Establishment. Lower Division Clerks 2 (80-150).	13,600
8	8	Pay of Police Force. Sub-Inspectors 2 (110-250), Special Pay 2 (10); Head Constables 6 (80-110).	
		Allowances. Other Compensatory Allowances	3,700
		N. Police Guard for Rashtrapathi Nilayam.	
29	29	Police Force. Reserve Sub-Inspector 1 (140-250); Head Constables 6 (80-110); Police Constables 22 (60-90)	27,900
		Allowances. Other Compensatory Allowances	5,700
		O. Police Guard for Pension Payment Office, Asifnagar, Hyderabad.	
5	5	Pay of Police Force. -Head Constable 1 (80-110) ; Police Constables 4 (60-90).	4,600
		Allowances. -Other Compensatory Allowances	1,200
		P. Police Guard for Special Police Establishment Branch Office, Hyderabad.	
5	5	Police Force. -Head Constable 1 (80-110); Police Constables 4 (60-90);	5,100
		Allowances. -Other Compensatory Allowances	1,100
		Q. Armed Guard at Pension Payment Office, Secunderabad.	
1	1	Pay of Police Force. -Police Constable 1 (60-90)	900
		Allowances. -Other Compensatory Allowances	200
		(c) Police Training Schools and Colleges.	
1	1	Officers (Permanent). Principal 1 (800-1,400); Principals 2 (275-800) Special pay 1 (100); Vice-Principal 1 (375-800); Special pay 1 (50)	36,400
44	37	Office Establishment. -Accountants 2 (110-250); Supervisory Special Pay 1 (5) U.D.Cs. 2 (125-200); L.D.Cs. 7 (80-150); Peons 11 (50-65); Watermen and Sweepers 15 (50-65)	42,400

APPENDIX—A.

Strength		23 POLICE	Budget Estimate 1968-69
1967-68	1968-69		Rs.
100	96	<i>Executive Force.</i> —Inspectors 3 (250-450); Reserve Inspectors 2 (250-450); Plan Drawing Instructor 1(250-450); Reserve Sub-Inspectors 5 (140-250); Asst. Law Instructors 18 (140-250); Asst. Drill Instructors 21 (90-120); Driver Head Constable 1 (80-110); Armourer Head Constables 3 (80-110); Bugler Police Constable below boy Police Constables Asst. Armourer Police Constables 11 (60-90); Chief Law Instructors 4 (250-450); Chief Drill Instructors 2 (250-450); Band Master 1(125-220); Asst. Band Master 1 (100-150); Band Head Constables 7 (80-110); Band Police Constables 15 (60-90); Engine Driver 1 (80-110)	1,78,000
		<i>Special Pays for the above Force.</i> —Inspectors 3 (21-25); Reserve Inspectors 2 (21-25); Plan Drawing Instructor 1 (23-80); Asst. Law Instructors 16 (8-50); Reserve Sub-Inspectors 3 (10); Asst. Drill Instructors 21 (5); Driver Head-Constable 1 (5); Armourer Head Constables 3 (5); Asst. Armourer P.C. 1 (2); Police Constables 5 (2)	
		<i>Allowances.</i> —Other Compensatory Allowances	20,600
		(d) <i>Special Police A—Armed Police Units.</i>	
59	58	<i>Pay of Officers.</i> —Commandants 4 (700-1,200); Deputy Commandants 3 (700-1,200); Asst. Commandants 31 (375-800);	4,25,000
		<i>Temporary.</i> —Commandants 2 (700-1,200); Dy. Commandants 2 (700-1,200) Asst. Commandants 16 (375-800)	
139	119	<i>Office Establishments (Permanent).</i> —Office Superintendents 4 (180-320); Accountants 11 (140-220); U.D. Clerks 14 (125-220); L.D.Cs. 70-(80-150); Stenographers 2 (125-200); L.D.Cs. 6 (80-150); Typists 2 (80-150); Attenders 2 (60-80); Peons 8 (50-65) Stenographers Special Pay 2 (25)	2,21,700
4653	4655	<i>Pay of Police Force.</i> —Senior Reserve Inspectors 12 (220-375); Reserve Inspectors 39 (220-375); Reserve Sub-Inspectors 118 (125-220); Senior A.R. Sub-Inspectors 35 (100-140); A.R. Sub-Inspectors 141 (90-120); Head Constables 490 (80-110); Naiks Lance Naiks 305 (60-90); Police Constables 3,497 (60-90) Followers 18 (60-90)	
		<i>Special Pays for the above Police Force.</i> —Senior Reserve Inspectors Special pay 12 (50); Q. M. Special pay 4 (40); Reserve Sub-Inspector adjustment Special pay 4 (10); A.M.T.O. Special pay 2 (20); A.R.S.Is. Qr. Master Special pay 39 (5); Company Clerk Special pay 35 (5); Armourer's Special pay 12 (10); M.T. Special Pay 12 (10); Head Constables M.T. Special Pay 4 (5) Armourer Special pay 12 (5); Drivers Special pay 306 (3); R.T. Special Pay 17 (10); Lance Naiks Special Pay 191 (1.50); Police Constables Armourers, Special pay 12 (2); Cleaner's Special pay 78 (2); M.C. Rider Special pay 8 (3).	64,00,000
1660	1661	<i>Temporary Police Force.</i> —Pertaining to V and VI Bns. APSP Senior Reserve Inspectors 4 (220-375); Reserve Inspectors 9 (220-375); Reserve Sub-Inspectors 44 (125-220); Senior Asst. Reserve Sub-Inspectors 18 (100-140); Asst. Reserve Sub-Inspectors 42 (90-120); Head Constables 114 (80-110); Grade II Operators 2 (80-110); Lance Naiks Naiks Police Constables 1,392 (60-90); Cooks 36 (50-65)	
		<i>Special Pays for the above.</i> —Senior R. Is. Special pay 6 (50); Quarter Master's Special pay 2 (40); Reserve Sub-Inspectors; M.T.O. Special pay 2 (20); Head Constables Qr. Master Special pay 14 (5) A.R.S.Is. camp clerk's special pay 12 (5); Head Constables M.T. Special pay 6 (10); Armourer Special Pay 2 (3);	

APPENDIX—A.

Strength.		23 POLICE	Budget Estimate 1968-69
1967-68	1968-69		
			Rs.
		Police Constables Armourer Special pay 4 (2); Drivers Special pay 60 (5); Lance Naiks Special pay 155 (3); Lance Naiks Special Pay 150 (1.50); R.T. Special pay 3 (10); Black-smiths special pay 2 (2); Carpenters special pay 6 (2); Carpenters Special pay 40 (20).	
		Allowances.—Other Compensatory Allowances	9,00,000
		(c.) <i>Railway Police.</i>	
5	5	Officers (Permanent) Superintendents of Police 2 (740-1,300); Dy. Superin- tendents of Police 3 (375-800)	41,800
49	51	Establishment.—Office Superintendents 2 (180-375); Accountants 3 (125- 220); Supervisory Special pay 2 (10); U.D. Clerks 5 (125-200); Supervisory Special pay 1 (5); L.D.Cs. 25 (80-150); Camp Clerks 2 (80-150); Typists 3 (80- 150); Typewriting Special pay 2 (10); Shroff 1 (70-100); Peons 5 (50-65); Record boy 1 (50-65); Ronco Special pay 1 (3);	76,000
		Temporary.—Typists 4 (80-150).	
1052	1043	Executive Force.—(Permanent) Inspectors 5 (250-450); Sub-Inspectors 38 (140- 250); Head Constables 129 (80-110); Police Constables 803 (60-90); Boy Orderlies 2 (45-Fixed).	
		Temporary:—Inspector 1 (250-450); Sub-Inspector 1 (140-250); Head Con- stables 4 (80-110); Police Constables 60 (60-90),	10,18,300
		Special Pays for the above Staff.—Head Constables C.I.D. Special pay 4 (7); Police Constables C.I.D. Special pay 4 (7); Armourer Special pay 1 (2); Cycle orderlies Special pay 1 (0.69); Head Constables Asst. S.Is. Special pay 4 (10); Police Constables Station writers Special pay 19 (4) Motor Cycle Driver Special Pay 1 (3).	
		Allowances.—Other Compensatory Allowances	1,00,000
		(f) <i>C.I.D. Other than City.</i>	
18	17	Officers.—(Permanent) Deputy Inspector General of Police 1 (1,500-1,800) Superintendents of Police 2 (740-1,400); Deputy Superintendents of Police, C.B. C.I.D. 8 (375-800); Legal Adviser 1 (500-800); Director Scientific Sec- tion, C.I.D. Hyderabad 1 (450-950); Asst. Director 1 (375-800); Director Fin- ger Print Bureau 1 (450-950); Manager S.B. C.I.D. 1 (325-600); ..	1,90,400
		Temporary.—Dy. Superintendent of Police, S.B. C.I.D. 1 (375-800); Special pays for the above Superintendent of Police C.B. C.I.D. Special Pay 1 (150); Special Branch C.I.D. 1 (150); Deputy Superintendents of Police 12 (75); Manager, S.B. Special Pay 1 (50); Deputy Superintendents of Police, S.B. Special Pay 1 (75).	
177	177	Office Establishment.—(Permanent): Crime Branch: Office Superintendents 3 (180-350); Cashier 1 (180-350); Accountants 4 (140-220); Upper Division Clerks 14 (125-200); Lower Division Clerks 22 (80-150); Steno-typists 3 (80-150); Typists 5 (80-150); Attenders 3 (60-80); Shroff 1 (70-100); Peons 6 (50-65); Laboratory Assistant 1 (180-375); Khallas 2 (50-65);	
		Special pays for the above.—Accountants Supervisory Special Pay 2 (10); 1 (5); Upper Division Clerks Supervisory Special Pay 2 (5); Steno-typists Special Pay 2 (15); Typists Special Pay 5 (10);	3,86,200
		Special Branch.—S.B. Assistants 70 (180-320); Photographer 1 (125-200); Assistant Photographer 1 (110-150); Peon 1 (50-65).	

APPENDIX—A.

Length 1968-69	23. POLICE.	Budget Estimate, 1968-69.
558	<p><i>Special pay for the above.</i>—S.B. Assistants S.B. Special Pay 16 (15); Steno Special pay 3(25); Section Head Special Pay 2 (25).</p> <p><i>Temporary.</i>—Upper Division Clerk 1 (125-200); Lower Division Clerk 1 (80-150)</p> <p><i>Finger Print Bureau Office.</i>—Office Superintendent 1 (180-320); Tester Sub-Inspectors 2 (140-250); Finger Print Experts 15 (125-180); Finger Print Searchers 14 (80-150); Finger Print Photographer 1 (125-220); Typists 2 (80-150); Attender 1 (60-80); Photo Cleaner 1 (55-70).</p> <p><i>Executive Force.</i>—Inspectors 36 (250-450); Sub Inspectors 45 (140-250); Head Constables 51 (80-110); Inspectors, S.B., C.I.D. 23 (250-450); Sub-Inspectors, S.B. 78 (140-250); Head Constables, S.B. 169 (80-110); Police Constables, C.B., C.I.D. 69 (60-90); Inspectors, S.H.R. 4 (250-450); Sub-Inspectors 12 (140-250); Junior Reporters 14 (140-250); Finger Print Experts 15 (125-180); Finger Print Searchers 13 (80-150).</p> <p><i>Special Pay for the above.</i>—Inspectors, S.B., C.I.D. Special Pay 36 (25); City Special Pay 36 (15); Inspectors, C.B., C.I.D., Special Pay 23 (25); City Special Pay 23 (15); Inspectors, S.B., C.I.D., Special Pay 4 (50); City Special Pay 4 (15); Sub-Inspectors, C.B., C.I.D. Special Pay 45 (10); City Special Pay 45 (10); Sub-Inspectors, S.B., C.I.D. Special Pay 78 (10); City Special Pay 12 (10); C.I.D. Special Pay 1 (75); 12 (50); City Special Pay 13 (10); Head Constables, C.B. Special Pay 51 (5); City Special Pay 51 (7); Head Constables, C.I.D. Special Pay 51 (7); Head Constables, C.I.D. Special Pay 169 (5); City Special Pay 51 (7); Head Constables, C.I.D. Special Pay 169 (5); City Special Pay 69 (5); Police Constables, C.B., C.I.D. and P.R.C. M. B. 73, C.I.D. Special Pay 73 (5); City Special Pay 73 (7); Finger Print Bureau Special Pay 73 (5); City Special Pay 73 (7); Finger Print Bureau Special Pay: Office Superintendents Special Pay 1 (40); Tester Sub-Inspectors Special Pay 2 (30); Experts Special Pay 15 (25); Searchers Special Pay 13 (15); Typists Special Pay 2 (10);</p> <p><i>Executive Force (Temporary).</i>—Inspector 1 (250-450); Sub-Inspector 1 (140-250); Sub-Inspector, Dog Squad 1 (140-250); Head Constables, Drug Scheme/ Dog Squad 2 (80-150); Protective Duty Head Constables 4 (80-110); P.Cs., Drug Scheme and Dog Squad 9 (60-90); Police Constables, S.B., C.I.D. 5 (60-90); Finger Print Experts 4 (125-180); Searchers 2 (80-150).</p> <p><i>Special Pay for the above.</i>—Inspector, Drug Control Act Scheme, C.I.D., Special Pay 1 (25); Sub-Inspectors, Drug Control, C.I.D., Special Pay 1 (10); City Special Pay 1 (10); Sub-Inspector, Dog Squad, C.I.D. Special Pay 1 (10); City Special Pay 1 (10); Head Constables, Drug Control, C.I.D. Special Pay 1 (50); City Special Pay 1 (7); Head Constables, Dog Squad C.I.D., Special Pay 1 (5); City Special Pay 1 (7); Head Constables, S.B., C.I.D. Protective Duties, C.I.D., Special Pay 4 (5); City Special Pay 4 (7); Police Constables, Crime Branch, C.I.D., Drug Scheme, C.I.D. Special Pay 2 (5); City Special Pay 2 (5); P.C., Dog Squad, C.I.D., Special Pay 6 (5); City Special Pay 6 (5); P.Cs. S.B. C.I.D., Protective Duties, C.I.D., Special Pay 5 (5); City Special Pay 5 (5); Finger Print Experts Special Pay (4) (25); Searcher's Special Pay 2 (15).</p> <p><i>Allowances.</i>—Other Compensatory Allowances</p>	<p>11,76,000</p> <p>2,98,000</p>

APPENDIX—A.

Strength		25.—SUPPLIES AND DISPOSALS	Budget Estimate 1968-69
1967-68	1968-69		
		(a) PURCHASE ORGANISATION.	Rs.
		A. Directorate of Commerce and Export Promotion.	
9	12	Officers.—Director 1 (1,000-1,800); Deputy Director 1 (700-1,100); Assistant Directors 4 (375-800); Section Officers 5 (325-525); Commercial Intelligent Officer 1 (325-700)	89,200
56	67	Establishment.—Superintendents 4 (180-400); Inspectors 4 (180-350); Special Category Stenos 1 (180-320); Upper Division Clerks 16 (125-200); Lower Division Steno 1 (80-150); Lower Division Clerks 15 (80-150); Typists 4 (80-150); Driver 1 (70-100); Roneo Operator 1 (60-70); Peons 17 (50-65); Cycle Orderly 1 (50-65); Khallasi 1 (50-65); Chowkidar 1 (50-65).	92,600
		Allowances.—	87,100
		c. Other Organisations	
		A. Establishment of Price Control.	
1	2	Officers.—Assistant Directors 2 (325-700),	6,000
35	16	Establishment.—Superintendents 4 (180-400); Accountant 1 (180-400); Upper Division Clerks 6 (125-200); Lower Division Clerks 4 (80-150); Steno (IInd Grade) 1 (125-200);	63,400
		Allowances.—	41,700
		B. Yarn and Cloth Control.	
1	1	Establishment.—U.D.C. 1 (125-220)	
		Allowances.—	
		D. Andhra Pradesh Text Books Press.	
5	6	Officers (Permanent).—Director 1 (800-1,300)	40,100
		Officers (Temporary).—Administrative Officer 1 (325-750); Accounts Officer 1 (350-750); Stores Officer 1 (350-750); Assistant Directors 2 (325-750)	
374	506	Establishment (Permanent).—Junior Superintendent 1 (180-400); Commercial Accountant 1 (180-320); Store-Keeper 1 (180-400); Assistant Store-keeper 1 (125-220); Accountant 1 (125-220); Upper Division Clerk 1 (125-200); Lower Division Clerks 3 (80-150); Steno Typist, Director 1 (80-150); Special Pay rts. 15, Typist 1 (80-150); Watchhouseman 2 (70-100); Peons 5 (50-65); Lascars 5 (50-65); Watchmen 4 (50-65); Top Senior Foreman 1 (180-375); Junior Reader 1 (100-135); Machine Maistry 1 (100-135); Senior Foreman 1 (125-220); Binding Supervisor 1 (100-135); Senior Mechanic 1 (115-150); Senior Attendance Clerk 1 (80-150); Time Keeper 1 (80-150); Assistant Time Keeper 1 (70-100); Compositors 2 (100-150); Imposters 2 (100-150); Copy Holder 1 (80-120); Senior Machine Minders 11 (100-135)	}
		Additional Letter Press (Permanent).—Senior Machine Minders 2 (100-135); Junior Machine Minders 13 (80-120); Senior Binders 5 (80-120); Senior Binders (Special Grade) 4 (100-135); Junior Binders 17 (70-100); Wireman 1 (80-120); Carpenter 1 (70-100); Fitter 1 (70-100); Khallasis 11 (50-65).	
		Establishment (Temporary).—Superintendent (Accounts) 1 (180-400); Upper Division Clerks 4 (125-200); Despatch Clerks 2 (80-150); Lower Division Clerks 7 (80-150); Typists 2 (80-150); Attender 1 (60-80); Upper Division Clerk 1 (125-220); Cashier 1 (125-220); Shroff 1 (70-100); Peons 2 (50-65); Lascar 1 (50-65); Mali 1 (50-65); Sweeper 1 (50-65).	

APPENDIX—A.

Strength		25. SUPPLIES AND DISPOSALS—(Contd.)	Budget Estimate 1968-69
1967-68	1968-69		
		<p><i>Stores Section</i>—Assistant Store Keeper 1 (125-220); Upper Division Clerks 2 (125-200); Warehouse men 2 (70-100); Librarians 3 (50-65); Lower Division Clerk 1 (80-150); Dispatch Clerk 2 (80-150); Watchmen 3 (50-65); Peon 1 (50-65).</p> <p><i>Cost Accounts Section</i>.—Upper Division Clerks 2 (125-200); Lower Division Clerks 2 (80-150).</p> <p><i>Depot Staff</i>.—Upper Division Clerks 8 (125-200); Lower Division Clerks 2 (80-150); Store Keepers 6 (180-320); Typists 6 (80-150); Warehouse men 6 (70-100); Lascars 6 (50-65); Watchmen 12 (50-65).</p> <p><i>Reading Section</i>.—Senior Reader 1 (125-220)</p> <p><i>Additional Letter Press</i>.—Foreman 1 (180-375); Head Watchman 1 (60-70); Watchmen 2 (50-65); Senior Machine Minders 3 (100-135); Junior Machine Minders 3 (80-120).</p> <p><i>Composing Section</i>.—Compositors 6 (80-120); Khalasis 3 (50-65)</p> <p><i>Monocasting Section</i>.—Mono-Keyboard Operators 2 (125-220); Mono Casters 2 (100-135); Caster for Super-caster 1 (100-135); Machine Attendants 3 (70-100).</p> <p><i>Binding Section</i>.—Senior Binders 4 (80-120)</p> <p><i>Cutting Machine Section</i>.—Senior Binder 1 (80-120)</p> <p><i>Folding Section</i>.—Senior Binders 4 (80-120); Junior Binders 4 (70-100)</p> <p><i>Wire Stitching Section</i>.—Senior Binders 4 (80-120); Junior Binders 8 (70-100).</p> <p><i>Proofing Section</i>.—Gally Machine Minder 1 (70-100); Khallasi 1 (50-65)</p> <p><i>Book Sewing Section</i>.—Senior Binder 1 (80-120); Khallasi 1 (50-65)</p> <p><i>Workshop Section</i>—Assistant Mechanic 1 (80-120); Senior Electrician 1 (115-150); Carpenter 1 (70-100); Blacksmith 1 (70-100); Cobbler 1 (70-100); Mason 1 (70-100).</p> <p><i>Attendance Section</i>.—Telephone Operator 1 (80-150); Care-taker 1 (80-150).</p> <p><i>Offset Section (General)</i>. Supervisor 1 (180-375); Assistant Supervisor 1 (125-220); Senior Machine Minder (D.C.M.) 1 (115-150); (S.C.M.) 5 (100-135); Junior Machine Minder (D.C.M.) 1 (100-135); (S.C.M.) 5 (80-120); Assistant Machine Minder 1 (80-120); Machine Attendants 6 (70-100); Khallasis 2 (50-65); Senior Printers 2 (150-250); Junior Printers 4 (100-135); Assistant Printers 4 (80-120); Khallasis 2 (50-65).</p> <p><i>Plate Making Section</i>.—Supervisor 1 (180-400); Assistant Supervisor 1 (125-220); Senior Machine Minder 1 (80-120); Auxiliary Hand 1 (70-100); Artist 1 (125-220); Assistant Artists 3 (100-135); Process Cameraman 1 (150-320); Assistant Cameraman 1 (100-135); Plate Printer and Etcher 1 (100-135); Intensifier 1 (70-100); Khallasis 2 (50-65); Process Operator 1 (125-220); Artists 2 (100-135); Etcher 1 (80-120); Machine Attendant 1 (70-100); Auxiliary Hands 1 (70-100); Head Computer 1 (125-220); Computers 3 (80-150); Estimator 1 (125-220); Assistant Estimator 1 (80-150); Task-writers 3 (80-120); Progress Checkers 3 (80-120); Helio Printers 2 (100-150); Khallasi 1 (50-65); Assistant Mechanic 1 (100-135); Senior Machine Minder 1 (80-120); Junior Machine Minders 4 (70-100).</p>	Rs.

APPENDIX—A.

Strength		25. SUPPLIES AND DISPOSALS—(Contd.)	Budget Estimate 1968-69
1967-68	1968-69		
		<i>Second Shift (Additional Staff).</i>	Rs.
		Superintendent (Administration) and (Accounts) 2 (180-400); Store Keeper 1 (80-100); Upper Division Clerks 2 (125-200); Peon 1 (50-65); Lower Division Clerk 1 (80-150); Wirehouseman 1 (70-100).	5,18,000
		Covering Section—Deputy Foreman 1 (125-220); Imposer 1 (100-150) ..	
		Reading Section—Senior Reader 1 (125-220); Copy Holder 1 (80-120); Khallasi 1 (50-65).	
		Letter Press Section—Deputy Foreman 2 (125-220); Senior Machine Minders 16 (100-135); Junior Machine Minders 12 (80-120); Khallasis 4 (50-65).	
		Binding Section—Foremen 2 (180-375); Deputy Foreman 1 (125-220); Senior Binders, Special Grade 1 (100-135); Senior Binders 21 (80-120); Junior Binders 25 (70-100); Khallasis 12 (50-65).	
		Offset Machine Section—General Supervisor 1 (180-375); Assistant Supervisor 1 (125-220); Senior Machine Minder (D.C.M.) 1 (115-150); Junior Machine Minder (D.C.M.) 1 (100-135); Senior Machine Minder (S.C.M.) 5 (100-135); Assistant Machine Minders (2 colours) and Senior Machine Minders (Single Colour) 6 (80-120); Machine Attendants 6 (70-100); Khallasis 3 (50-65).	
		Plate Making Section—Plate Making Supervisor 1 (180-375); Assistant Plate Making Supervisor 1 (125-220); Senior Machine Minder 1 (80-120); Junior Machine Minder 1 (70-100).	
		Process and Dark Room—Chief Cameraman 1 (180-375); Plate Printer and Etcher 1 (100-135); Khallasis 2 (50-65).	
		Printing Down Flame Section—Khallasi 1 (50-65)	
		Block Making Section—Foreman 1 (180-375); Machine Minder 1 (80-120); Khallasi 1 (50-65).	
		Computing and Estimating Section—Task Writers 3 (80-120); Progress Checkers 3 (80-120).	
		Workshop and Power House Section—Chief Foreman 1 (325-500); Senior Mechanic 1 (115-150); Assistant Mechanic 1 (100-135); Senior Electrician 1 (115-150); Wireman 1 (80-120); Carpenter 1 (70-100); Fitter 1 (70-100); Blacksmith 1 (70-100); Cobbler 1 (70-100); Khallasis 2 (50-65).	
		Attendance Section—Chief Attendance Clerk 1 (125-220); Senior Attendance Clerk 1 (80-150); Khallasis 2 (50-65).	
		Watch and Ward Section—Watchmen 5 (50-65)	
		Allowances	4,38,100

APPENDIX—A.

Strength		26. MISCELLANEOUS DEPARTMENTS	Budget Estimate 1968-69
1967-68	1968-69		
			Rs.
		(a) EXAMINATIONS.	
		<i>B. Government Examinations by the Commissioner.</i>	
4	4	<i>Officers.</i> —Deputy Commissioner 1 (700-1,100); Special Pay (Rs. 50); Assistant Commissioners 3 (325-700);	29,000
114	114	<i>Establishment.</i> —Superintendents 13 (180-400); U.D. Clerks and Accountants 26 (125-220); L. D. Clerks 41 (80-150); Typists including Stenos 9 (80-150); 1 (80-120); Special Pay 2 (Rs. 15); 5 (Rs. 10); Sergeant 1 (80-120); Attenders 3 (60-80); Shroff 1 (70-100); Peons 19 (50-65). ..	1,84,100
		<i>Allowances</i>	2,71,400
		(b) (A) ADMINISTRATION OF INDIAN PARTNERSHIP ACT OF 1932.	
10	11	<i>Establishment.</i> —Sub-Registrar (S. pdt.) 1 (150-250), Special Pay 1 (Rs. 20); Upper Division Clerks 3 (125-200); Special pay 1 (Rs. 5); Lower Division Clerks 2 (80-150); Typists 2 (80-150); Special pay 2 (Rs. 10); Attender 1 (60-80); Peons 2 (50-65).	17,800
		<i>Allowances</i>	11,800
		(b) (B) ANDHRA PRADESH NON-TRADING COMPANIES ACT, 1962.	
8	8	<i>Establishment.</i> —Sub-Registrar Superintendent 1 (150-250) Special pay (20); U.D. Clerks 3 (125-200); L.D. Clerk 1 (80-150); Typist 1 (80-150) Special pay (10); Attender 1 (60-80); Peon 1 (50-65).	12,700
		<i>Allowances</i>	10,700
		(c) FIRE SERVICES.	
		<i>A. Direction.</i>	
1	1	<i>Officers.</i> —Additional Director 1 (700-1,100); Special pay (Rs. 100). ..	14,400
54	54	<i>Establishment.</i> —Assistant Divisional Fire Officer 1 (180-350) Special Pay (25); Superintendents 3 (180-400); Upper Division Clerks 5 (125-220); Accountants 3 (125-220); Lower Division Clerks 4 (80-150); Stenographer 1 (125-220); Special Pay 1 (Rs. 25); Typists 3 (80-150); Special pay (Rs. 10); Attender 1 (60-80); Peons 1 (50-65); Leading Fireman 2 (60-95); Special pay 1 (Rs. 5); Driver Operator 1 (70-100); Special pay (Rs. 5); Fireman Orderlies 3 (50-70); Fireman Centrics 3 (50-70); Fireman carpenter 1 (50-70); Engineer Sub-Officers 3 (110-180); Driver Mechanics 5 (80-125); Special pay (Rs. 10); Fire Mechanics 4 (70-100) Firemen labourers 3 (50-70); Fireman Cobbler 1 (50-65); Roneo-operator 1 (60-80).	81,900
		<i>Allowances</i>	58,500
		<i>B. City Fire Services.</i>	
2	2	<i>Officers.</i> —Regional Fire Officer 1 (500-900); Divisional Fire Officer 1 (250-500).	14,600
215	216	<i>Establishment.</i> —Asst. Divisional Fire Officer, Station Officers 10 (110-180); Leading Firemen 23 (60-95); Driver Operators 34 (70-100); Special pay (Rs. 5); Firemen 117 (55-70); Firemen Messengers 12 (55-70); Accountant 1 (125-200); Steno-Typist 1 (80-150); Special Pay (Rs. 15); Lower Division Clerks 11 (80-150); Peons 2 (50-65); Sweepers 5 (50-65)	1,95,200
		<i>Allowances</i>	1,81,300
		<i>C. District Fire Services.</i>	
8	8	<i>Officers.</i> —Regional Fire Officers 2 (500-900); Divisional Fire Officers 6 (250-500)	43,900

APPENDIX—A.

Strength		26.—MISCELLANEOUS DEPARTMENTS(—Contd.)	Budget Estimate 1968-69
1967-68	1968-69		
1718	1761	<p><i>Establishment.</i>—Assistant Divisional Fire Officers 6 (180-320); Station Officers 66 (110-180); Leading Firemen 193 (60-95); Driver Mechanics 21 (80-120); Special Pay (Rs. 10); Driver Operators 321 (70-100); Special Pay (Rs. 5); Firemen 1068 (55-70); Accountants 2 (140-220); Upper Division Clerks 2 (125-200); Lower Division Clerks 79 (80-150); Typists 2 (80-150); Special Pay (Rs. 10); Peons 3 (50-65); Sweeper 1 (50-65) ..</p> <p><i>Allowances</i></p> <p>(d) MISCELLANEOUS.</p> <p>A. RELIGIOUS ENDOWMENTS.</p> <p>I. <i>Administration of the Andhra Pradesh Hindu Religious and Charitable Endowments Act. 1966.</i></p>	Rs. 15,42,700 13,30,300
38	44	<p><i>Officers.</i>—Commissioner 1 (900-1,800), with special pay Rs. 200, Joint Commissioner 1 (900-1,800), Deputy Commissioner 8 (650-850), P. A. to Commissioner 2 (650-850), Special Officer 1 (650-850), Asst. Commissioner 25 (300-600), Executive Engineer 1 (600-1,000), Asst. Engineer 3 (350-750), Shapati 1 (500), Religious Convenor 1 (500) Fixed pay. ..</p>	2,81,400
754	771	<p><i>Establishment.</i>—Superintendents 46 (180-400), U.D. Clerks and U.D. Inspectors 184 (125-220), L. D. Clerks 196 (80-150), L.D. Typists 40 (80-150), L.D. Stenographers 5 (80-150) with Special pay Rs. 15, Attenders 35 (60-2-80), Roneo Operator 1 (60-70), Peons 236 (50-65), Goldsmith 1 (80-150) ..</p> <p><i>Special Category Posts.</i>—Consolidating Agents 2 (80-120), Bill Collectors 4 (80-120), Shroff 1 (50-65), Driver 1 (70-100), Asheed 1 (60-65), Fardesh 1 (50-65) ..</p> <p><i>Technical Staff.</i>—Draughtsman Gr. I 2 (180-400), Draughtsman Gr. III 7 (110-180), Supervisor 7 (180-400), Tracer-cum-Blue Printer 1 (80-135) ..</p> <p><i>Allowances</i></p>	8,04,000 7,11,800
		B. <i>Andhra Pradesh Government Life Insurance Department.</i>	
3	3	<i>Officers.</i> —Secretary 1 (700-1100); Assistant Secretaries 2 (350-600) ..	23,500
110	110	<p><i>Establishment.</i>—Superintendents 5 (180-400); Upper Division Accountants 17 (125-200); Lower Division Accountants 56 (80-150); Stenographer 1 (90-150); English Typists 2 (80-150); Urdu Typist 1 (80-150); Cashier 1 (80-120); Daftaries 2 (55-70); Dafedar 1 (55-70); Peons 15 (50-65); Cycle Orderlies 2 (50-65); Doctor Boy 1 (50-65); Sweepers 2 (50-65); Chowkidars 2 (50-65); Leave Reserve Peons 2 (50-65) ..</p>	1,89,600
1	1	<i>Temporary Officer.</i> —Insurance Officer 1 (250-500) ..	
32	16	<p><i>Establishment.</i>—Inspectors 4 (180-400); U.D. Accountants 5 (125-200); L.D. Accountants 4 (80-150); Peons 3 (50-65); ..</p> <p><i>Allowances</i></p>	1,49,700
		C. FOOD ESTABLISHMENT	
		I. FOOD ADMINISTRATION.	
6	7	<i>Permanent Gazetted.</i> —Director, Civil Supplies 1 (900-1,800) Additional Director of Civil Supplies 1 (900-1,800) Assistant Director 1 (325-750); C. A. O. 1 (600-1,000); Accounts Officer 1 (350-700); Assistant Chief Accounts Officer 1 (350-700); P. A. to Director Civil Supplies 1 (375-800) ..	4,89,300

APPENDIX—A.

Strength		26. MISCELLANEOUS DEPARTMENTS—(Contd.)	Budget Estimate 1968-69
1967-68	1968-69		
		I. Food Administration.	Rs.
118	118	<i>Non-Gazetted Permanent.</i> —Superintendents 8 (180-400); Upper Division Clerks 22 (125-220); Lower Division Clerks 19 (80-150); Junior Store Keepers 8 (80-150); Transport Sub-Inspectors 3 (80-150); Assistant Inspectors 5 (80-150); Pest Control Inspectors 3 (110-180); Upper Division Steno 1 (140-220); 1 (125-200); Typists 5 (80-150); Jeep Driver 1 (70-100); Attender 1 (60-80); Daffedar 1 (55-70); Roneo Operator 1 (60-80); Peons 19 (50-65); Chowkidars 4 (50-65); Sweepers 5 (50-65); Malies & Malans 8 (50-65); Scavenger 1 (40 fixed); Balance Man 2 (70 fixed)	
32	32	<i>Accounts.</i> —Superintendents 6 (180-400); Upper Division Accountants 6 (125-220); Lower Division Accountants 6 (80-150); Upper Division Stenos 1 (125-200); 1 (140-220); Typists 2 (80-150); Shroff 1 (70-100); Daffedar 1 (55-70); Peons 8 (50-65)	
973	973	<i>Non-Gazetted Temporary.</i> —Deputy Tahsildars 127 (220-320); Upper Division Revenue Inspectors 100 (125-200); Lower Division Inspectors 32 (80-150); Head Clerks (Deputy Tahsildars) 20 (220-320); Upper Division Clerks 208 (125-200); Lower Division Clerks 87 (80-150); Typists 35 (80-150); Jeep Drivers 34 (70-100); Peons 330 (50-65)	21 59,400
16	16	<i>Director of Civil Supplies.</i> —Superintendent 1 (180-400); Upper Division Clerks 3 (125-200); Lower Division Clerks 1 (80-150); Upper Division Steno 1 (125-200); Lower Division Steno 1 (80-150); Typist 1 (80-150); Jeep Driver 1 (80-150); Peons 7 (50-65)	
17	17	<i>Accounts.</i> —Upper Division Accountants 9 (125-220); Lower Division Accountant 1 (80-150); Peons 3 (50-65); Chowkidars 4 (50-65)	
9	9	<i>Police Staff Gazetted.</i> —Superintendent of Police 1 (700-1,300); Deputy Superintendent of Police 8 (375-800)	
290	290	<i>Non-Gazetted.</i> —Superintendent 1 (180-350); Accountant 1 (140-220); Upper Division Clerk 1 (125-200); Lower Division Clerks 4 (80-150); Typists 20 (80-150); Steno-Typists 5 (80-150); Inspectors 25 (250-450); Sub-Inspectors 33 (140-250); Head Constables 58 (80-110); Police Constables 142 (60-90)	
		<i>Allowances</i>	17,56,600
		C. IV. RATIONING	
18	18	<i>Officers.</i> —Director of Rationing 1 (900-1,800); Rationing Officers 3 (375-800); Chief Rationing Officer 1 (900-1,800); Asst. Rationing Officers 13 (250-500)	99,000
361	339	<i>Establishment.</i> —Deputy Tahsildars 3 (220-320); Superintendents 4 (180-400); Statistical Assistant 1 (180-400); Upper Division Clerks 30 (125-200); Checking Inspectors 65 (120-220); Enquiry Inspectors 39 (80-150); Lower Division Clerks and Counter Clerks 68 (80-150); Steno-typists & Typists 20 (80-150); Drivers 5 (70-100); Peons 73 (50-65); Roneo Operators 15 (55-70); Watchmen 16 (50-65)	4,80,000
		<i>Allowances</i>	3,89,000

APPENDIX—A.

Statement of Expenditure		SCIENTIFIC DEPARTMENTS.		Budget Estimate 1968-69
1967-68	1968-69			
			Rs.	
		(A) DEPARTMENT OF MINES AND GEOLOGY		
		A. Direction.		
8	8	Officers.—Director of Mines and Geology 1 (800-1,200), Deputy Director 1 (500-800), Asst. Director 1 (270-750), Assistant Director, Geology 1 (350-750), Asst. Dir. (Adm.) 1 (250-600), Assistant Geologist 2 (225-400), Clerks 1 (225-600)	41,200	
59	57	Establishment.—Surveyor 1 (180-400), Fieldman Overseer 1 (150-320), Surveyors 2 (125-220), Draftsman 1 (110-180), Superintendents 3 (180-370), Lower Division Clerk 1 (125-220), Upper Division Clerk 4 (125-220), Lower Division Clerks 1 (80-150), Typists 3 (80-150), Stenographer 1 (80-150), Scool 1 (50-100), Driver 1 (70-100), Peons 22 (50-65), Chowkidars 2 (50-65).	80,500	
		Allowances.—Other Compensatory Allowances	13,500	
		(C) Mineral Survey and Exploration.		
1	4	Officers.—Geologist 1 (200-300), Plan Officer 1 (225-700), Asst. Geologist 2 (225-600)	16,700	
22	22	Establishment.—Surveyor 1 (180-400), Draft Superintendent 1 (180-350), U.D. Clerk 3 (125-200), Draft Mechanic 1 (125-180), L.D. Clerks 4 (80-150), Typists 2 (80-150), Drivers 2 (70-100), Section Cutter 1 (70-100), Peons 6 (50-65), Draftsman 1 (110-180)	21,200	
		Allowances.—Other Compensatory Allowances	4,000	
		(D) Regional Office, Kurnool.		
1	1	Officers.—Assistant Director of Mines and Geology 1 (350-750)	7,500	
14	14	Establishment.—Superintendent 1 (180-350), Surveyor 1 (150-320), Upper Division Clerk 1 (125-200), Inspectors 3 (80-150), L.D. Clerk 1 (80-150), Typist 1 (80-150), Driver 1 (70-100), Chamman 2 (55-90), Peons 3 (50-65)	17,200	
		Allowances.—Other Compensatory Allowances	1,500	
		(E) Regional Office, Warangal.		
1	1	Officers.—Asst. Director of Mines and Geology 1 (350-750)	6,600	
14	11	Establishment.—Superintendent 1 (180-350), Surveyor 1 (150-320), Upper Division Clerk 1 (125-200), Inspectors 2 (80-150), Lower Division Clerks 2 (80-150), Typist 1 (80-150), Driver 1 (70-100), Chamman 2 (55-95), Peons 3 (50-65)	16,100	
		Allowances.—Other Compensatory Allowances	1,400	
		(F) Expansion of Chemical Laboratory.		
3	3	Establishment.—Laboratory Assistant 1 (100-350); Laboratory Attenders 2 (55-90)	3,800	
		Allowances.—Other Compensatory Allowances	500	

APPENDIX—A.

Strength		27.—SCIENTIFIC DEPARTMENTS—(Contd.)	Budget Estimate 1968-69
1967-68	1968-69		
			Rs.
		(b) ARCHAEOLOGICAL DEPARTMENT	
1	3	Officer.—Permanent.—Director 1 (800-1,250)	22,000
		Temporary.—Assistant Directors 2 (375-800)	
76	76	Establishment.—Permanent.—Assistant in Epigraphy 1 (180-375), Photographer 1 (150-250), Pottery Mechanic 1 (70-110), Hind Grade Typist 1 (125-220), L.D. Clerk 1 (80-150), Peons 6 (50-65), Conservation Assistant 1 (180-400), Supervisor 1 (180-400), Care-taker 1 (125-220), Maistry C.M. 1 (80-120), Maistry Nalgonda 1 (70-100), Explorer 1 (70-100), Dark Room Boy 1 (50-65), Daffedar 1 (55-70), Malan 1 (50-65), Chowkidars 47 (50-65), Publication Assistant 1 (150-250), U.D. Clerk 1 (125-220), Laboratory Assistant 1 (80-150), Laboratory Attender 1 (60-80), Clerk-cum-Accountant 1 (125-220), Draughtsman 1 (110-180), Superintendent 1 (180-375), Accountant 1 (125-220), Jeep Driver 1 (70-100)	1,23,400
25	31	Temporary.—Librarian 1 (180-375), Store Keeper 1 (125-220), U.D. Stenographer 1 (125-220), Attender 1 (60-80), Technical Assistant 2 (180-375), Peon 1 (50-65), Chowkidars 9 (50-65), Supdts. 2 (180-375), Clerk-cum-Accountant 3 (125-220), Typist-cum-Steno 1 (125-200), Typist 1 (80-150); Pottery Asst. 1 (180-375), Field Photographer 1 (150-300), Draughtsman 2 (180-375), Attenders 2 (60-80) U.D.C. 1 (125-200); Binder 1 (70-90)	
		Allowances :—O.C.A.	12,300
		(c.) MUSEUMS	
2	2	Officer.—Curator 1 (325-700), Deputy Director 1 (375-800)	12,900
41	41	Establishment.—Permanent.—Cataloguer 1 (180-375), Assistant Curator 1 (150-250), Gallery Assistant 1 (150-250), Keeper of Coins 1 (125-200), Upper Division Clerks 3 (125-200), Lower Division Clerk 1 (80-150), Carpenter 1 (80-120), Mechanics 2 (80-120), Clerk-cum-Typist 1 (80-150), Mason 1 (80-120), Peons 19 (50-65), Chowkidars 9 (50-65)	65,200
15	16	Temporary.—Superintendent 1 (180-375), Technical Assistants 2 (180-375), Upper Division Clerks 2 (125-200), Peon 7 (50-65), Night Watchman 1 (50-65), Lower Division Clerk 1 (80-150), Clerical Attender 1 (60-80), Watchman 1 (50-65.)	
		Allowances—Other Compensatory Allowances	8,800
		(d) GOVERNMENT GARDENS.	
		A. Public Gardens.	
2	2	Officers.—Superintendent 1 (600-1,000), Assistant Superintendent 1 (325-700)	14,900
431	420	Establishment.—Office Superintendent 1 (180-375), Supervisor 1 (180-400), 2 (110-180), Accountant 1 (125-200), Steno Typist 1 (80-150), Steno Allowance Rs. 15, Lower Division Clerks 4 (80-150), Peons 6 (50-65), Head Malies 6 (70-100), Assistant Head Malies 7 (55-70), Malies 192 (50-65); Malans 159 (50-65), Gate-keeper 1 (56-70), Lorry Driver 1 (70-100), Fitter 1 (80-120), U.D.C. 2 (125-200), Supervisor 1 (110-180), Malies 11 (30-40), Malies 6 (26-30) Malans 17 (26-30)	3,00,000
		Allowances.—Other Compansatory Allowances.	51,500

APPENDIX—A.

Strength		27. SCIENTIFIC DEPARTMENTS—(Contd.)	Budget Estimate 1968-69
1967- 68	1968- 69		
			Rs.
		<i>B. Other City Gardens.</i>	
225	201	<i>Establishment.</i> —Supervisors 2 (110-180), 1 (80-135), Fitters 2 (80-120), Head Darogas 3 (70-100), Assistant Head Malies 11 (55-70), Malies 83 (50-65), Malans 94 (50-65), Malies 2 (50-65), Malans 2 (50-65).	1,47,600
		<i>Allowances.</i> —Other Compensatory Allowances	24,600
		<i>C. District Gardens.</i>	
16	16	<i>Establishment.</i> —Daroga 1 (80-150), Head Mali 1 (50-65), Farash 1 (50-65), Kamati 1 (50-65), Malies 3 (50-65), Malans 9 (50-65).	12,000
		<i>D. Ministers Bungalow Gardens.</i>	
45	48	<i>Establishment.</i> —Malies 16 (50-65), Malans 32 (50-65)	32,4000
		<i>Allowances.</i> —Other Compensatory Allowances	6,000

APPENDIX—A.

Strength		28. EDUCATION	Budget Estimate 1968-69
1967-68	1968-69		
		(b) GOVT. ARTS COLLEGES	Rs.
		<i>A-I. Arts Colleges for Men (Andhra).</i>	
64	64	<i>Officers-Permanent.</i> —Principals 6 (700-1,100), Lecturers 56 (400-800); Gazetted H. Ms. 1 (400-800); Part time Lecturers 1 (Fixed 150)	6,57,000
48	36	<i>Temporary Officers.</i> —Principals 3 (700-1,100); Lecturers 31 (400-800); Part time Lecturers 2 (150 fixed) Special Pay Principals 5 (100); Special pay to Lecturers 8 (50).	
764	759	<i>Establishment-Permanent.</i> —Asst. Lecturers 226 (300-600); Phy. Directors 6 (200-500); Phy. Director 1 (110-250); Tutors 77 (250-500); Demonstrators 62 (250-500); Non-Gazetted H.M. 1 (125-200); Librarians 5 (125-200); Asst. Librarians 2 (80-150); Phy. Training Instructors 7 (140-200); Phy. Training Instructor 1 (110-180); Phy. Training Instructors 4 (80-150); Phy. Education Teachers 4 (150-200) Phy. Education Teachers 2 (110-190); Phy. Education Teachers Gr. II 4 (80-150) Part time Medical Officers 2 (fixed 100); Dy. Warden 1 (Rs.30 fixed) Superintendents 5 (180-400); U.D.Cs. 13 (125-220); L.D.Cs. 32 (80-150) Typists 9 (80-150); Gr. II School Assists 21 (130-250); Gr. II Pandits 10 (100-150); grade I Pandits 7 (130-250); Drawing Teachers 3 (80-150); Urdu Munshi 2 (80-150); Sec. Grade Teachers 18 (80-150); Compounders 3 (80-150); Weaving Instructors 2 (80-150); Craft Instructor 1 (35 fixed) Museum Keepers and Herbarium Keepers 8 (80-120); Store Keepers 11 (80-150); Mechanics 5 (70-100); Sergeants 4 (80-120); Gasmen 7 (70-100); Asst. Gasman 1 (55-70); Electrician 1 (70-100); Attenders 108 (60-80); Peons 83 (50-65) ..	33,62,000
493	481	<i>Establishment.</i> —Asst. Lecturers 192 (300-600); Tutors 41 (250-400); Demonstrators 62 (250-400); Phy. Directors 4 (200-500); librarians 4 (125-200); Librarian Special Pay 3 (50); Part time Medical Officers 2 (100 fixed) Superintendents 2 (180-400); U.D.Cs. 13 (125-200); L.D.Cs. 10 (80-150); Typists 7 (80-150); Store Keepers 6 (80-150); Store Keepers 2 (30-fixed); Compounders 2 (80-150); Stenographers 7 (80-150); Sergeant 1 (80-120); Mechanic 4 (70-120); Electrician 1 (70-100); Museum Keepers 4 (80-120); Herbarium keepers 3 (80-120); P.T.I. 3 (150-200); Gasmen 6 (55-70); Attenders 49 (60-80); Peons 53 (50-65);	
		<i>Allowances.</i> —O. C. A.	69,000
		<i>A. II. Arts Colleges for Men (Telangana).</i>	
74	74	<i>Officers.—Permanent.</i> —Principals 8 (700-1,100), Lecturers 55 (400-800), Head Master 1 (325-700).	5,32,600
3	3	<i>Temporary—Lecturers</i> 3 (400-800).	
321	312	<i>Establishment.</i> —Asst. Lecturers 81 (300-600); Phy. Directors 2 (200-500); Demonstrators 25 (250-400); Tutors 1 (250-400); Superintendent 1 (180-400); U.D.Cs. 11 (125-200); L.D.Cs. 10 (80-150); Librarian 2 (125-200); 1 (90-180); 4 (80-150); Store keepers 3 (80-150); Cashiers 3 (70-100); Mechanics 4 (70-100); Museum Keepers 2 (80-120); Herbarium Keepers 3 (80-120); Gasmen 4 (55-70); School Assistant 2 (280-345); 14 (180-375); 4 (130-250); Sec. Grade Teachers 1 (110-180); 12 (80-150); Care taker 1 (80-135); Attenders 54 (60-80); Dafedari 1 (50-70); Book binders 2 (50-70); Peons 47 (50-65); Animal Catcher 1 (50-65); Lab. Attenders 3 (50-65); Plant cutter 1 (50-65); Maid servant 1 (50-65); Sweepers 4 (50-65); Chowkidars 3 (50-65); Shop Attenders 4 (50-65)	

APPENDIX—A.

Strength		28. EDUCATION—(Contd.)	Budget Estimate 1968-69.
1966-67	1967-68		
			Rs.
290	282	<i>Temporary.</i> —Asst. Lecturers 107 (300-600), Part time Lecturers 4 (150 fixed), Pay. Dir. 5 (250-300), Demonstrators 29 (250-400), Tutors 19 (250-400), Superintendent 3 (180-100), School Assistants 20 (180-350), School Assts. 3 (180-250), U.D.C. 4 (125-200), L.D.Cs. 10 (80-150), Librarians 3 (125-200), Typists 4 (80-150), Stenographers 4 (80-150), Store Keepers 7 (80-150), Mechanic 1 (70-100), Museum Keeper 5 (80-120), Harbarian Keeper 4 (80-120), Attender 32 (60-80), Gasman 1 (70-100), Peons 18 (50-65), Compounder 1 (80-150), Part time Medical Officer 1 (100 fixed), Dy. Warden 1 (30 fixed), Special Pay to Principals 4 (100 fixed), Special Pay to Librarian 4 (50 fixed)...	14,70,000
		<i>Allowances</i> :- Other Compensatory Allowance.	30,000
		B. ARTS COLLEGES FOR WOMEN	
9	9	<i>Officers-Permanent.</i> —Principals 2 (700-1100), Lecturers 7 (400-800) ..	2,46,000
31	33	<i>Temporary.</i> —Principals 2 (700-1100), Lecturers 31 (400-800) ..	
133	133	<i>Establishment.—Permanent.</i> —Asst. Lecturers 45 (300-600), Phy. Directors 2 (200-500), Demonstrators 16 (250-100), Tutors 7 (250-400), Librarian 1 (125-220), Head Clerk 1 (125-200), U.D.Cs. 2 (125-200), L.D.Cs. 3 (80-150), Librarian 1 (125-200) Store Keepers 1 (80-150), Typists 2 (80-150), House Keeper 1 (80-150), Mechanic 1 (70-100), Nursery Teacher 1 (80-150), Museum Keeper 1 (80-100), Harbarium Keeper 1 (80-100), Gasmen 2 (50-70), Part time Doctor 2 (100 fixed) Compounders 2 (80-150), Ayah 2 (50-85), Attenders 24 (60-80), Peons 14 (50-65), Dy. Warden 1 (15 fixed), Residential Tutor Allowance 1 (15).	7,26,900
139	140	<i>Temporary.</i> —Asst. Lecturer 52 (300-600), Phy. Directors 2 (200-500), Phy. Education Teacher 1 (150-200), Demonstrators 19 (150-200), Superintendent 1 (180-400), Tutors 5 (250-400), Librarian 3 (125-200), U.D.Cs. 3 (125-200), Head Clerk 1 (125-200), L.D.Cs. 3 (80-150), Typists 2 (80-150), Stenographers 2 (80-150), Store Keeper 1 (80-120), Mechanic 1 (70-100), Museum Keeper 1 (80-150), Harbarium Keeper 1 (80-100), Gasmen 1 (70-100); Attenders 20 (60-80); Peons 17 (50-65) Mrudingist 2 (115-150); Violinist 2 (115-150); Residential Tutor 1 (15 fixed)	
		<i>Allowances.</i> —Other Compensatory Allowances	12,600
		C.M.R. SANSKRIT COLLEGE, VIJAYANAGARAM.	
80	30	<i>Establishment.—Permanent.</i> —Principal 1 (300-600), Senior Vyakarana Pandit Gr. I. 1 (200-500), Junior Vyakarana Pandit Gr. II 1 (180-350), Senior Sahitya Pandit Gr. I 1 (200-500), Junior Sahitya Pandit Gr. II 1 (180-350), Senior Telugu Pandit Gr. I (200-500), Junior Telugu Pandit Gr. II 3 (180-350), Headmaster 1 (130-250), School Assts. 2 (130-250), Sanskrit Pandit Gr. I 2 (130-250), Sanskrit Pandit Gr. II, 1 (100-150), Telugu Pandit Gr. II 1 (100-150), Secondary Grade Teachers 2 (80-150), Hindi Pandit Gr. II 1 (100-150) Rigveda Pandit 1 (110-180), Yujurveda Pandit 1 (110-180), Sama-veda Pandit 1 (110-180), Jyotisha Pandit 1 (110-180), Physical Training Inspector 1 (110-180), L.D.Cs. 1 (80-150), Librarian 1 (80-150), Attender 1 (60-80) Peons 3 (50-65).	60,000
		<i>Allowances</i> :-—Other Compensatory Allowances.	2,500
		(d) GOVERNMENT PROFESSIONAL COLLEGES	
		A (i) TEACHERS COLLEGES FOR MEN (ANDHRA)	
19	20	<i>Officers-Permanent.</i> —Principals 3 (700-1100), Professors 1 (700-900), Lecturers 12 (400-800), H. M. 3. (325-700), H. M. 1 (300-600)	

APPENDIX—A.

Strength		28—EDUCATION—(Contd.)	Budget Estimate 1968-69
1967-68	1968-69		
			Rs.
1	1	<i>Temporary.</i> —Lecturer 1 (100-800)	1,28,500
191	191	<i>Establishment—Permanent.</i> —Asst. Lecturer 32 (300-600), Phy. Directors 3 (200-500), Phy. Directors 3 (140-250), Librarians 6 (125-220), Crafts Instructor 1 (154-275), Pandits 8 (130-250), Phy. Instructors 6 (110-180), Superintendents 3 (180-300) Phy. Instructors 2 (80-150), Drawing Masters 5 (80-150), M.T.I. 4 (80-150), U.D.Cs. 4 (125-200), L.D.Cs. 10 (80-150), Typists 2 (80-150), Film Operators 3 (115-150), Sargants 3 (80-120), Upgraded School Assistants 4 (180-350), School Assts. 7 (130-250), Engineering Instructor 1 (180-400), Secretarial Asst. 1 (130-250), Weaving Instructors 4 (100-180), Pandits 5 (100-150), Sec. Grade Teachers 22 (80-150), Book Binder 1 (70-100), Mechanic 2 (70-100), Attenders 21 (60-80), Gasman 1 (55-70), Peons 26 (50-65)	4,67,100
50	40	<i>Temporary.</i> —Asst. Lecturers 9 (300-600), Engineering Asst. 1 (180-400), Upgraded School Assts. 6 (180-350), School Assts. 5 (130-250), Pandits 3 (130-250), Tutors 2 (250-400), Librarian 1 (125-200), Superintendent 1 (180-400), U.D.Cs. 2 (125-200), L.D.C. 1 (80-150), Sec. Grade Teachers 4 (80-150), Attender 1 (60-80), Peons 4 (50-65).	
		<i>Allowances:</i> —Other Compensatory Allowances	23,000
		A. (ii) TEACHERS COLLEGES FOR MEN (TELANGANA).	
13	13	<i>Officers.—Permanent.</i> —Principals 2 (700-1100), Lecturers 10 (400-800), Headmasters 1 (300-600).	1,09,000
1	1	<i>Officers.—Temporary.</i> —Lecturer 1 (400-800)	
102	89	<i>Establishment.—Permanent.</i> —Asst. Lecturers 1 (300-600); Tutors 6 (250-400) Phy. Directors 2 (200-500); Phy. Training Instructor 1 (80-150); Arts Instructor 1 (125-220); Craft Instructor 1 (154-275); Drawing Master 1 (110-180); Drawing Master 1 (80-150); Manual Training Instructors 2 (80-150); Music Tutor 1 (80-150); School Assistants. 14 (130-250); Pandit 1 (130-250); Sec. Grade Teachers 15 (80-150); U. D. Clerks 2 (125-200); L. D. C. 8 (80-150); Typists 2 (80-150); Librarian 1 (125-200); Film Operators 2 (115-150); Dy. Warden 1 (70-100); Cashier 1 (70-100); Sargeant 1 (80-120); Attender 1 (60-80); Laboratory Boys 2 (50-65); Peons 8 (50-65); Cooks 2 (50-65); Boarding Servant 1 (50-65); Sweepers 5 (50-65); Watch-men 2 (50-65); Malis 2 (50-65); Ayah 1 (50-65); Dy. Warden 1 (25 fixed) Medical Adviser (Part time) 1 (25 fixed).	2,80,000
43	38	<i>Establishment—Temporary.</i> —Asst. Lecturers 8 (300-600); Tutors 3 (250-400); Demonstrators 2 (250-400); Superintendents 2 (180-400); Librarian 1 (125-200); L.D.Cs. 3 (80-150); Sec. Grade Teachers 2 (80-150); Drawing and Sewing Instructor 1 (80-150); Phy. Training Instructor 1 (80-150); Attenders 8 (60-80); Peons 7 (50-65)	
		<i>Allowances</i> —Other Compensatry Allowances	11,100
		B. GOVERNMENT COLLEGES OF PHYSICAL EDUCATION.	
3	3	<i>Officers.—Permanent.</i> —Principal 1 (600-800), Lecturers 2 (250-600)	18,000

APPENDIX—A

Strength		28. EDUCATION—(Contd.)	Budget Estimate 1968-69.
1967-68	1968-69		
			Rs.
28	28	<i>Establishment—Permanent.</i> —Physical Directors 7 (200-500), Head Clerk 1 (125-200), U. D. Clerk 1 (125-200), Typist 1 (80-150), L.D. Clerk 1 (80-170), Librarian 1 (80-150), Compounder 1 (80-150), Part time Doctor (male) 1 (125 fixed), Part time Doctor (female) 1 (75 fixed), Part time Coachers 3 (500 Fixed) Peons 6 (50-65), Ward attenders 2 (50-65), Dy. Warden 1 (30 fixed) Dy. Warden 1 (15 fixed) ..	65,000
8	8	<i>Establishment—Temporary.</i> —Physical Directors 5 (200-500), U. D. Clerk 1 (125-200), L.D. Clerk 1 (80-150), Peon 1 (50-65) ..	
		<i>Allowances:—</i> Other Compensatory Allowances	4,100
		<i>f. GOVERNMENT SECONDARY SCHOOLS.</i>	
		<i>.A. Government Secondary Schools for Boys.</i>	
2	2	<i>Officers. Permanent.</i> —Gazetted Headmasters 2 (325-700);	13,900
1	1	<i>Temporary.</i> Gazetted Headmaster 1 (325-700)	
159	166	<i>Establishment—Permanent.</i> —Up Grade Assts. 13 (180-350); School Asst. Gr. I (200-300); School Assts. 28 (130-250); Telugu Pandit Gr. I 8 (130-250); Hindi Pandits 3 (130-250); Phy. Directors 2 (110-250); secondary Grade Assts. 30 (80-150); Drawing Masters 6 (80-150); Phy. Education Teacher; 4 (110-180); Phy. Education Teachers Grade II 5 (80-150); Manual Training Instructors 2 (70-100); Tailoring Instructor 1 (60 fixed); Urdu Munshi Grade I 4 (130-250); L.D.C. 8 (80-150); Attenders 8 (60-80); Peons 12 (50-65); Telugu Pandits Grade II 6 (100-150); Hindi Pandits Grade II 3 (80-150); Craft Instructors 3 (110-180); 135 fixed; Librarian 1 (80-150); Graduate Librarian 1 (125-180); Sanskrit Pandits 2 (30 fixed); Kannada Pandit 1 (130-250); Eng. Instructors 2 (180-400); Agril. Instructor 1 (180-400); Secretarial Asst. 1 (130-250); Commercial Instructor 1 (75-150)	3,10,000
23	16	<i>Establishment—Temporary.</i> —Up-Grade Assts. 10 (180-350); School Assts. 2 (130-250); Secondary Grade Assts. 3 (80-150); Graduate Librarian 1 (125-180);	
		<i>Allowances:—</i> Other Compensatory Allowances	15,000
		<i>B. Government Secondary Schools for Girls.</i>	
2	2	<i>Permanent Officers:—</i> Gazetted Headmisses 2 (325-700)	9,300
299	367	<i>Establishment—Permanent.</i> —Upgrade School Assts. 28 (180-350); Headmasters & School Assts. 63 (130-250); Hindi Pandits Gr. I 11 (130-250); Hindi Pandits Gr. II 13 (80-150); Telugu Pandit Gr. I 6 (130-250); Telugu Pandits Gr. II 12 (80-150); Sanskrit Pandit 1 (80-150); Music Teachers 21 (80-150); P.E. Gr. I 5 (110-180); P.E. Gr. II 13 (80-150); Phy. Directors 5 (140-250); Drawing sewing Teachers 17 (80-150); Domestic Science Asst. 1 (130-250); Craft Instructors 3 (70-100); Sec. Grade 99 (80-150); Attenders 14 (60-80); L.D. Clerks 21 (80-150); Peons 30 (50-65); Graduate Librarian 2 (125-180); Selection Gr. School Asst. 2 (200-375)	5,3 000
88	59	<i>Establishment—Temporary.</i> —Upgrade School Asst. 3 (180-350); Headmistress including School Asst. 33 (130-250); Telugu Pandits Gr. I 4 (130-250); Music Teacher 2 (80-150); Sec. Grades 10 (80-150); Graduate Librarian 1 (125-180); Instrument Instructor 4 (80-150); Dance Master 2 (80-150);	
		<i>Allowances.—</i> Other Compensatory Allowance	44,000

APPENDIX—A.

Strength		28. EDUCATION —(Contd.)	Budget Estimate 1968-69.
1967-68	1968-69		
			Rs.
		<i>C. High Schools for Boys.</i>	
27	28	<i>Officers-Permanent</i> —Gazetted Headmasters 28 (325-700);	1,67,000
2,864	3254	<i>Establishment-Permaent</i> —H. Ms. and Assts. 89 (200-375); 57 (180-350); School Assts. 51 (154-275); H. Ms. and Assts. 421 (130-250); Assts. 5. (154-275); H. Ms. and Assts. 4 (130-190); Spl. Gr. Assts. 39 (150-280); Assts. 92. (110-180); 1390. (80-150); Phy. Directors 1, (125-220); 18 (110-250); P.T. Is. 22, (110-180); 7 (130-250); Drawing Masters 10, (110-180); 23 (80-150); M. T. Is. 8 (110-1480); 11 (80-150) 8 (125-200); Craft Instructors 1 (151-375); 6 (80-150); Hindi Pandits 21 (130-250); Telugu Pandits 20 (130-250); Agriculture Instructors 12 (200-400); U.D. Cs. 11 (125-200); L.D. Cs. 81 (80-150) Librarian-cum-store Keeper 7 (80-150); Typists 9 (80-150); Peons 318 (50-65); Dafedar 4 (60-80); Mahs 15 (50-65); Farm Labour 16 (50-65); Lab Boys 18 (50-65); Farrash 21 (50-65); Watchmen 12 (50-65); Assts. 268 (65-95); Cooks 14 (50-65); Librarians 3 (125-200); Commercial Instructor 1, (110-180); Hindi Pandits 32 (100-150); Telugu and Sanskrit Pandits 11 (100-150); P.T. Is Gr. II 18, (80-150); Eng. Instructor 11 (180-400); Book Binder 1 (55-70); Lab. Attender 5 (60-80) Cashier 3 (70-100); Urdu Pandits 5 (130-250); 7 (100-150); Domestic Science Assts. 1 (125-200); Tamil Pandit 1 (130-250); Telugu Pandit 1 (70-110); Craft Instructor 1 (125-220) .	69,00,000
930	1163	<i>Establishment.—Temporary</i> —H. Ms. and Assts. 59, (200-375); 84 (180-350) 207 (130-250); School Assts. 16 (154-275); Assts. and H. Ms. 16 (130-190); Spl. Gr. Asst. 1 (150-180); 8 (110-180); Asst. 381, (80-150); P.T. Is. 10 (110-180); 14 (80-150); Drawing Master 6 (110-180); 2 (80-150); M.T. Is. 1, (80-150); Hindi Pandits 19, (130-250); Telugu Pandits 17 (130-250); U.D. Cs. 2 (125-200); L.D. Cs. 28 (80-150); Librarian-cum-Storekeeper 1 (80-150); Peons 8 (50-65); Assts. 155 (65-95); Phy. Director 1 (140-250); Librarians 8 (125-200); Commercial Instructor 4 (110-180); Telugu Sanskrit Pandits 39 (100-150); Hindi Pandits 40 (100-150); Engg. Instructor 1 (180-400); Lab. Attenders 2 (60-80); Urdu Pandits 10 (130-250); 16 (100-150); Domestic Science Teachers 1 (125-220); Electrician 1 (80-135); Industrial Instructor 1 (80-135); Telugu Pandits 2 (80-150); Sanskrit Pandit 1 (130-250); Craft Instructor 1 (125-220)	
		<i>Allowances</i> —Other Compensatory Allowances	5,02,000
		<i>D. High Schools for Girls.</i>	
15	16	<i>Permanent-Officers</i> —Gazetted Headmasters 16 (325-700);	97,000
1,162	1094	<i>Permanent—Establishment</i> —Selection Gr. School Assts. 15, (200-375); H. Ms. and School Assts. 188, (130-250); Gr. I. Telugu Pandits 13 (130-250); Gr. I. Hindi Pandits 14 (130-250); Gr. I. Urdu Pandits 6 (130-250); Gr. II. Telugu Pandits 4 (100-150); Gr. II Hindi Pandits 10 (100-150); Gr. II Urdu Pandits 2 (100-150); Domestic Science Assts. 6, (125-220); Phy. Directors 3 (140-250); Phy. Instructor Gr. II 16 (80-150); Drawing Masters 3 (110-180); 21 (80-150); S. G. B.T. School Assts. Sel. Grade 469 (80-150); S. G. B.T. School Assts. 8, (54-98 50); E. G. B. T. Assts. 76, (65-95); L.D. Cs. 37, (80-150); Peons 73 (50-65); Lab. Girls 11 (50-65); Kadinas 10 (50-65); Farrash 23 (50-65); Watch man 13 (50-65); Malan 5 (50-65); H. Ms. and Asst. 4, (154-275); Phy. Trg. Instructors 9 (110-180); Domestic Science Assts. 9 (80-150); H. Ms. and Assts. Teachers 43 (110-180); Sele. Grade Assts. 2 (150-180); Attenders 1, (50-70)	24,74,000

APPENDIX—A.

Strength		25. EDUCATION—(Contd).	Budget Estimate 1968-69
1967-68	1968-69		
			Rs.
155	155	<p><i>Temporary Establishment.</i>—Senior Gr. School Assts. 23. (200-375); Upgraded School Assts. 15. (150-250); H. Ms. and School Assts. 129 (130-250); Gr. I Telugu Pandits 11 (130-250); Gr. I Hindi Pandits 11 (130-250); Gr. I Urdu Pandits 2 (130-250); Gr. II Telugu Pandits 9 (100-150); Gr. II Hindi Pandits 11 (100-150); Gr. II Urdu Pandits 6 (100-150); Gr. II Marathi Pandits 1 (100-150); Domestic Service Assts. 7 (125-220); Phy. Directors 3 (140-250); Pl. Tig. I and II Gr. II (80-150); Drawing Master 1, (80-150); S. G. B.T. (S. G. B.T.) 1 (80-150); E. G. B. T. Asst. 7 (65-95); L.D. Cs. 10 (80-150); P.T. Is. 4 (50-65); Khar. 1 (50-65); Farrash 1 (50-65); Watchmen 4 (50-65); Dance Asst. 3 (125-220); Instrumental Instructors 2 (115-150); Librarian 1 (125-200); Music Teachers 3 (80-150); H. Ms. & Assts. 5 (154-275); P.T. Is. 4 (110-180); Domestic Service Assts. 3 (80-150); H. Ms. and Assts. 12 (110-180).</p> <p><i>Allowances.</i>—Other compensatory Allowances</p>	2,15,000
		J. GOVERNMENT PRIMARY SCHOOLS	
		A. Government Primary Schools (Telangana)	
3	2	<i>Permanent Officers.</i> —Head-masters 2 (325-700) ..	13,200
2154	2002	<p><i>Permanent Establishment.</i>—Head-masters and Assistants 2 (280-345); 7 (180-375); 13 (130-250); Tel. Pandits 23 (110-180); Head-masters and Assistants 9 (130-180); 896 (80-150); Assistants 834 (65-95); 6 (55-75); Industrial Craft teachers 20 (80-150); Drawing Master 1 (80-150); Physical Training Instructors 2 (110-180); L.D.Cs. 5 (80-150); Class IV employees 181 (50-65); Farashes 3 (50-65)</p>	40,55,600
164	1156	<p><i>Temporary Establishment.</i>—Head masters and Assistants 14 (130-250); 4 (150-180); 699 (80-150); Assistants 416 (65-95); Telugu Pandits 11 (100-150); 5 (110-180); Hindi Pandits 2 (100-150); Drawing Master 1 (80-150); P. T. Is. and Drill Teachers 2 (80-150); L.D.Cs. 1 (80-150); Music Mistress 1 (80-150); ..</p> <p><i>Allowances.</i>—Other Compensatory Allowances</p>	4,50,000
		B. Junior Basic Primary Schools.	
204	188	<p><i>Permanent establishment.</i>—Head Masters 3 and Assistants 100 (80-150); Assistants 67 (65-95); Class IV employees etc. 13 (50-65); Head-masters and Assistants 3 (130-250); 1 (110-180) Assistants 2 (54-96); Telugu Pandit 1 (70-100); Craft Instructor 1 (80-135); enial 1 (8)</p>	3,01,000
28	27	<p><i>Temporary establishment.</i>—Head Masters and Assistants 21 (80-150); Assistants 2 (65-95); Class IV employees 1 (50-65); Head-masters and Assistants 2 (130-250); Telugu Pandit 1 (70-100)</p> <p><i>Allowances:</i>— Other Compensatory Allowances</p>	18,000
		C. Training of teachers for teaching of English from Class III.	
1	1	<i>Temporary Officers.</i> —Dy. Director of Public Instruction (Training) 1 (700-1,100)	11,000
42	42	<p><i>Temporary establishment.</i>—Superintendent 1 (180-400); U.D.Cs 2 (125-200); L.D.C. 1 (80-150); Stenographer 1 (80-150); Staff tutors 21 (130-250); Typist-cum-clerks 7 (80-150); Class IV employees 9 (50-65)</p> <p><i>Allowances:</i>—O.C.A</p>	75,000
			4,800

APPENDIX—A.

Strength		28. EDUCATION—(Contd.)	Budget Estimate 1968-69
1967-68	1968-69		
		(m) GOVT. SPECIAL SCHOOLS	Rs.
		A. Training Schools for Teachers (Basic and Non-Basic).	
34	3	Officers.—Permanent.—Headmasters, 3 (325-700);	11,800
6	1	Temporary.—Headmasters, 1 (325-700);	
1507	1229	Establishment.—Headmasters & School Assts. 56 (200-375); 244, (130-250); Drawing Masters 49 (80-150); M.T. Is. 22, (80-150); Music Teacher 52 (80-150); 5 (30 fixed) Physical Director 2 (140-250); Physical Training Instructors 30 (110-180); Deputy Warden 26 (70-100); Sec. Grade Teachers 181 (80-150); Up Graded Assistants 11 (180-375); Hindi Pandits 7 (110-180); Grade II Hindi Pandits 1 (100-150); Sanksirt Pandit 2 (75-150); Telugu Pandits 3 (100-150); 3 (130-250); Weaving Instructors 26 (80-150); Sewing Teacher 5, (80-150); L.D. Clerks 66 (80-150); Attenders 25 (60-80); Domestic Science Assistants 2 (80-150); 1 (125-250); Peons 192 (50-65); Part time Doctor 11, (fixed 20); Part time Music Teacher 5, (Fixed 30); A. M. T. I 2 (70-100); Yogasana Instructor 1 (154-275); Art Instructor 4 (154-275); Tailoring Instructor 1 (80-150); Store Keeper 1 (80-150); Shoraff 1 (70-100); Dafterie 1 (50-65); Dy. Warden 3 (fixed 20); Craft Instructor 6 (125-220); Phy. Instructors 11 (80-150); S.G. B.T. Asst. 60 (80-150); Farrashes 9 (50-65); Waterman 2 (50-65); Mali 9 (50-65); Aya 8 (50-65); Kitchen Supervisor 15, (50-65); Chowkidar 3 (50-65); E.G.B.T. Asst. 39 (65-95); Headmaster & Assistants 8 (154-275); M.T.I. 3 (154-275); M.T.I. 4, (130-250); Craft Instructor 6 (80-150); Weaving instructor 1 (125-220); 1 (80-150);	18,96,000
242	153	Temporary Establishment.—Headmasters & Assistants 6 (200-375); 39 (130-250); Craft Instructor 1 (125-220); Drawing Masters 9 (80-150); M.T.I. 5 (80-150); Music Master 8 (80-150); P.T.I. 2 (110-180); Dy. Warden 5 (80-150); Sec. Grade Teacher 25 (80-150); U.D. Clerks 6 (125-220); L.D. Clerks 3 (80-150); Peons 17 (50-65); E. G. B. T. Asst. 2 (65-95); Headmaster & Assistants 2 (154-275); Phy. Training Instructor 3 (110-180); Hindi Pandits 1 (100-150); Assistants 1 (110-180); Weaving Instructor 1 (80-150); Telugu Pandits 1 (130-250); Domestic Asst. 2, (80-150); Hindi Pandits 1 (130-250); Telugu Pandits 7 (100-150); Graduate Librarians 2 (125-200); P.E.T. Grade II 2 (80-150); Part time Doctors 2 (30 fixed) ..	
		Allowances.—Other Compensatory Allowances;	1,25,000
		C-II Practising Basic Schools.	
53	53	Permanent establishment.—Head-masters and Assistants 31 (80-150); Assistants 16(65-95); Peons 6 (50-65).	68,300
		Allowances.—Other Compensatory Allowances	2,000
		D (I) Schools for defectives.	
1	1	Permanent Officer.—Gazetted Head-master 1 (325-700).. ..	4,200
76	79	Permanent Establishment.—Grade I. Assistants 4 (200-275); Manual Instructor 1 (80-150) Schools Astistants 4 (130-250); Secondary Grade Teachers, 24 (80-150); Weaving Instructors 4 (80-150); Tailoring Instructors 2 (80-150) Lower Divison Clerks 4 (80-150); Peons 16 (50-65); Printing Instructor 2 (80-150); Matrons 3 (70-100); Craft Attenders 1 (60-80); Music Mistresses 4 (80-150); Barber 1 (20 fixed); Scavengers 2 (20 fixed); Elementary Grade Teacher 1 (55-95); Deputy Wardens 2 (70-100); Cane Work Instructor 1 (80-150); Hindi pandit 1 (80-150); Physical Instructors 1 (80-150); Telugu Pandit 1 (80-150)	1,23,500

APPENDIX—A.

Strength		28. EDUCATION—(Contd.)	Budget Estimate 1968-69.
1967-68	1968-69		
			Rs.
18	16	<i>Temporary Establishment.</i> —School Assistants 4 (130-250); Secondary Grade Teachers 1 (80-150); Peons 2 (50-65); Hindi Pandits 2 (80-150); Drawing Teachers 1 (50-150); Physical Education Teachers 1 (80-150); Matrons 1 (70-100); Attender 1 (60-80);	
		<i>Allowances:</i> —O.C.A.	11,600
		<i>E. (i) Adult Training Schools for Training of Adult School Teachers.</i>	
6	6	<i>Permanent Establishment.</i> —Headmaster 1 (200-375); Assistant 1 (110-180); Drawing Teacher 1 (80-150); Music Teacher, Part-time 1 (30 fixed); Lower; Division Clerk 1 (80-150); Peon 1 (50-65)	17,600
6	6	<i>Temporary Establishment.</i> —Headmasters 1 (200-375); Assistant 1 (110-180); Drawing Teacher 1 (80-150); Music Teacher, Part-time 1 (30 fixed); Lower; Division Clerk 1 (80-150); Peon 1 (50-65)	
		<i>Allowances:</i> —O.C.A.	800
		F. NATIONAL CADET CORP.	
		<i>I. Senior Division for Boys.</i>	
606	576	<i>Permanent Establishment.</i> —Upper Division Clerks 87 (125-200); Lower Division Clerks 110 (80-150); Peons 67 (50-65); Drivers 70 (70-100); Lascars 197 (50-65); Chowkidars 40 (50-65); A. M. I.-cum-Store-Keeper 1 (140-250); Ship-Modelling Machani-cum Store-Keepers 4 (140-250)	
645	510	<i>Temporary Establishment.</i> —Superintendents 40 (180-350); Accountants 47 (180-350); Upper Division Clerks 74 (125-200); Lower Division Clerks 69 (80-150); Storeman 1 (80-150); Steno-Typists 9 (80-150); plus Special Pay (Rs. 25); Peons 54 (50-65); Drivers 116 (70-100); Lascars 8 (50-65); Chowkidars 68 (50-65); A. M. I.-cum-Store-Keepers 3 (140-250); S. M. M.-cum-Store-Keepers 3 (140-250); Boat Keepers 1 (50-65); Farrier 1 (80-120); Saddler 1 (80-120)	9,64,600
		<i>Allowances.</i> —Other Compensatory Allowance	60,500
		<i>II. Junior Division for Boys.</i>	
307	299	<i>Temporary Establishment.</i> —Upper Division Clerks 36 (125-200); Lower Division Clerks 55 (80-150); Lascar 183 (50-65); Boat Keepers 25 (50-65)	21,400
		<i>III. Senior Division Girls (Temporary).</i>	
42	53	<i>Establishment.</i> —Accountants 2 (180-350); Upper Division Clerks 9 (125-200); Lower Division Clerks 11 (80-150); Peons 6 (50-65); Drivers 10 (70-100); Lascars 9 (50-65); Chowkidars 6 (50-65)	41,000
		<i>IV. Junior Division for Girls (Temporary).</i>	
47	55	<i>Establishment—Temporary.</i> —U.D.Cs., 2 (125-200); Lower Division Clerks 7 (80-150); Lascars 46 (50-65)	4,900
		<i>VI. Headquarters.</i>	
6	6	<i>Establishment Permanent.</i> —Superintendent 1 (180-400); Upper Division Clerks 2 (125-200); Lower Division Clerks 2 (80-150); Attender 1 (55-70)	

APPENDIX—A.

Strength		28. EDUCATION—(Contd.)	Budget Estimate 1968-69
1967-68	1968-69		
			Rs.
26	23	<i>Establishment.—Temporary—</i> Accounts Officer 1 (350-750); Establishment Officer 1 (325-700); Publicity Officer 1 (250-500); Superintendent 1 (180-400); Accountants 2 (180-400); Upper Division Clerks 7 (125-200); Lower Division Clerks 2 (80-150); Steno-Typist 1 (80-150 plus Special Pay of Rs. 15); Typists 2 (80-150 plus Special Pay of Rs. 10); Peons 5 (50-65).	16,500
		<i>G. Youth Welfare Scheme.</i>	
2	2	<i>Establishment.—Permanent—</i> Steno-Typist-cum-Clerk 1 (80-150); Peon 1 (50-65)	2,500
		<i>Allowances.—</i> Other Compensatory Allowance	400
		<i>P. Direction</i>	
		<i>A. Directorate of Technical Education.</i>	
5	6	<i>Officers.—</i> Director 1 (1,500-1,800); Joint Director 1 (800-1,250); Deputy Director 1 (800-1,250); Assistant Directors 3 (350-850)	45,900
90	102	<i>Establishment.—</i> Superintendents 7 (180-400); 1 (180-350); U.D.Cs. 16 (125-220); 2 (125-200); L.D.Cs. 20 (80-150); U.D. Stenos 3 (125-220); L.D. Steno 1 (80-150); Typists 6 (80-150); Tracer 1 (65-90); Calligraphist 1 (80-150); Daffedar 1 (50-70); Attender 1 (55-70); Attender 1 (60-80); Peons 13 (50-65); Roneo Operator 1 (60-70); Driver 1 (70-100); Farrash 1 (50-65); Mali 1 (50-65); Chowkidar 1 (50-65); Cooks 6 (50-65); Servants 3 (50-65); Kamatis 2 (50-65); Chowkidar 1 (50-65); Waterman 1 (50-65); Draughtsman 1 (180-320); Mechanic 1 (100-135); Lumpsum Clerks 10 (80-150); Auditors 3 (180-350)..	1,39,000
		<i>Allowances.—</i> H.R. & O.C.A.	17,500
		<i>(g) Technical Institutions .</i>	
		<i>(A) Engineering Colleges at Anantapur and Kakinada.</i>	
176	177	<i>Officers.—</i> Principals 2 (1,500-1,800); Professors 13 (900-1,200); Assistant Professors 43 (600-1,150); Workshop Superintendents 2 (600-1,150); Lecturers 113 (350-850); Assistant Surgeon 1 (325-425); Residential Medical Officer 1 (300-600) P.A. to the Principals 2 (350-850)	10,00,000
240	240	<i>Establishment.—</i> Lecturers 2 (300-600); 2 (200-300); Power House Superintendent 1 (220-425); Associate Lecturers 11 (300-550), 2 (200-300) Demonstrators in Physics and Chemistry 4 (150-200); Draughtsmen 2 (110-180); Workshop Instructors 5 (110-180); U. D. Storekeepers 2 (125-200); L.D. Storekeepers 8 (80-150); Boiler Attendants 2 (80-120); Foreman Fitter and Carpentry 3 (80-135); Maistries 8 (80-120); Mechanics 12 (80-120); Lineman and Electrician 3 (70-120); Truck Drivers 2 (70-100); Instrument Repairers 4 (80-120); Gasman 1 (55-70); Engine Drivers 5 (80-120); Attenders 27 (60-80); Cleaners 21 (50-65); Store-cum-Cleaners 2 (50-65); Armature winders 2 (70-120); Pump House Operator 1 (50-65); Office Managers 2 (180-350); U.D.Cs. 7 (125-200); L.D.Cs. 15 (80-150); Librarians 2 (125-200); Typists 3 (80-150); Steno Typists 2 (80-150); Sergeants 2 (80-120); Peons 32 (50-65); Compounder 1 (80-150); 1 (80-135); Female and Male Nursing Orderly 3 (50-65); Deputy Wardens 4 (Rs. 30 fixed p.m.); Residential Tutors 5 (Rs. 15 fixed p.m.); Bus Driver 1 (80-100); Cleaner 1 (50-65); Physical Directors 2 (325-425); Electric Wiremen 3 (70-120); Laskars 2 (50-65); Ward Boys 2 (50-65); Survey Assistant and Draughtsmen 2 (125-200); Wiring Instructor 1 (140-250); Waterman & Sweepers 2 (50-65); Assistant Lecturers (3300-600); 9 (200-500).	3,04,000
		<i>Allowances.—</i> Other Compensatory Allowances	16,000

APPENDIX—A.

Strength		28. EDUCATION—(Contd.)	Budget Estimate 1968-69
1967-68	1968-69		
			Rs.
		<i>B. Introduction of Tele-communication Course at Engineering College, Kakinada</i>	
6	6	<i>Officers.</i> —Professor 1 (1,000-1,200); Assistant Professor 1 (600-1,500); Lecturers 4 (350-850)	41,200
9	9	<i>Establishment.</i> —Signalling Instructor 1 (125-180); L.D. Storekeeper 1 (80-150) Mechanic 1 (110-150); Radio Mechanic 1 (100-135); Cleaner 1 (50-65); Attenders 3 (60-80); Peon 1 (50-65)	9,800
		<i>Allowances.</i> —Other Compensatory Allowances	2 000
		<i>C. Pre-Professional Course in Engineering College at Anantapur and Kakinda.</i>	
12	12	<i>Officers.</i> —Assistant Professor 1 (700-1,150) ; 1 (260-700); Lecturers 10 (350-850).	53 900
40	38	<i>Establishment.</i> —Assistant Lecturers 14 (200-500); Demonstrators 4 (150-200); Attenders 2 (60-80); Tutors 4 (150-200); Cleaners 4 (50-65); Workshop Artisans 6 (80-120); Workshop helpers 4 (50-65)	67,400
		<i>Allowances.</i> —Other Compensatory Allowances	2,400
		<i>D. Government College of Music and Dance, Hyderabad.</i>	
1	1	<i>Officers.</i> —Principal 1 (325-600)	7,200
49	49	<i>Establishment.</i> —U.D.Cs. 3 (125-200); L.D.C. 1 (80-150); Typist 1 (80-150); Teachers 6 (150-250); Drummers 3 (125-200); Part-time Teachers 1 (Rs. 120), 1 (Rs. 60); Lecturers 15 (180-375); Assistants 6 (140-250); Office Manager 1 (180-320); Class IVth Staff 11 (50-65)	92,000
		<i>Allowances :—O.C.A.</i>	10,000
		<i>E.M.R. Government Music College, Vizianagaram.</i>	
1	1	<i>Officer.</i> —Principal 1 (325-600) -	5,500
17	17	<i>Establishment.</i> —Professors 5 (180-350); Assistant Professors 4 (140-250); Music Mistress 1 (140-250); U.D.C. 1 (125-200); L.D.C. 1 (80-150); Typist 1 (80-150); Attenders 2 (60-80); Peons 2 (50-65)	31,000
		<i>Allowances.</i> —Other Compensatory Allowances	1,500
		<i>F. Government School of Music and Dance, Secunderabad.</i>	
12	7	<i>Establishment.</i> — U.D.C. 1 (125-200); L.D.C. 1 (80-150); Peons 2 (50-65); Female Attendants 2 (50-65); Lecturer Hindustan Vocal 1 (180-375)	8,600
		<i>Allowances.</i> —Other Compensatory Allowances	1,200
		<i>G. Government Music College, Vijayawada.</i>	
1	1	<i>Officer.</i> —Principal 1 (325-600)	5,000
18	18	<i>Establishment.</i> —Professors 5 (180-350); Assistant Professors 3 (140-250); Music Mistress 1 (125-220); U.D.C. 1 (125-200); L.D.C. 1 (80-150); Typist 1 (80-150); Attenders 2 (50-65); Peons 2 (50-65)	33,000
		<i>Allowances.</i> —Other Compensatory Allowances	2,200

APPENDIX—A.

1967-68	1968-69	28—EDUCATION—(Contd.)	Budget Estimate 1968-69
			Rs.
		<i>H. Government Central Workshop, Secunderabad.</i>	
1	1	<i>Officer.</i> —Superintendent 1 (325-700)	3,900
32	63	<i>Establishment.</i> —Assistant Lecturers 8 (220-375); Supervisory Instructor 1 (150-250); Inspectors 5 (220-375); Mechanical Engineering Draughtsman 1 (180-400); Workshop Foreman 1 (180-320); Workshop Instructors 4 (140-250); Workshop Instructors 12, (125-180); Junior Superintendent 1 (180-350); Office Superintendent 1 (125-200); U.D.Cs. 2 (125-200); Clerks 2 (80-150); Typists 2 (80-150); Librarian 1 (80-150); Skilled Workmen 6 (80-135); Attendants 5 (60-80); Peons 8 (50-65); Watchmen 2 (50-65); Sweeper 1 (50-65)	1,05,000
		<i>Allowances.</i> —Other Compensatory Allowances	11,700
		<i>J. Government Polytechnic, Hyderabad.</i>	
11	11	<i>Officers.</i> —Principal 1 (800-1,250); Head of Sections 5 (600-1,000); Additional Head of Sections 1 (260-500); Lecturers 4 (350-850)	68,000
124	120	<i>Establishment.</i> —Lecturers 5 (350-850); Assistant Lecturers 17 (250-500); Assistant Lecturer 1 (150-300); Draughtsman Instructors 2 (160-300); Demonstrators 14 (160-300), 2 (120-200); U.D.Cs. 3 (125-200); L.D.Cs. 4 (80-150); L.D. Storekeeper 1 (80-150); Typists 2 (80-150); Peons 15 (50-65); Assistant Lecturer 1 (260-500); Assistant Lecturers 2 (200-500); Demonstrators 2 (150-200); Instrument Mechanic 1 (125-200); Electrician 1 (125-200); Physical Director 1 (140-250); Boiler Attendant 1 (80-120); Librarian 1 (110-180); Office Manager 1 (180-350); Lab. Attenders 7 (60-80); Sharaff 1 (70-100); Chowkidars 4 (50-65); Khallasis 4 (50-65); Scavenger 1 (50-65); Foreman 1 (150-250); Workshop Instructors 14 (140-250); Electrician 1 (125-220); Mechanic 1 (125-220); Workshop Attenders 6 (55-70); Telegraph and Telephone Mechanic 1 (125-220); Steno Typist 1 (80-150); Special pay Rs. 15 p.m. Radio Mechanic 1 (125-220)	2,54,000
		<i>Allowances.</i> —Other Compensatory Allowances	20,400
25	23	<i>Officers.</i> —Principals 3 (800-1,200); Heads of Sections 9 (600-1,000); Lecturers 11 (350-850)	1,70,000
		<i>K. Other Polytechnics (Telangana)</i>	
158	156	<i>Establishment.</i> —Lecturer 1 (350-850); Assistant Lecturers 19 (250-600); 4 (300-600); 2 (180-375); 1 (220-300); Draughtsmen 2 (260-500); Draughtsman Instructors 2 (260-500); Workshop Superintendents 2 (350-850); Office Managers 3 (180-350); Demonstrators 17 (160-300); 6 (250-400); Physical Directors 3 (140-250); Demonstrators 2 (150-200); Workshop Instructors 11 (150-200); Instructor in Engineering 1 (180-375); Instrument Mechanics 3 (125-220); Electricians 3 (125-220); U.D.Cs. 8 (125-200); L.D.Cs. 8 (80-150); Store-keepers 2 (80-150); Typists 3 (80-150); Workshop Attenders 6 (55-70); Laboratory Attenders 8 (60-80); Peons 22 (50-65); Chowkidars 2 (50-65); Khallasis 4 (50-65); Workshop Foreman 1 (160-250); Assistant Lecturer in Electrical Engineering 2 (260-500); Supernumerary Posts Workshop Instructors 4 (140-250); Boiler Attenders 3 (80-150); Librarian 1 (110-180)	3,27,600
		<i>Allowances.</i> —Other Compensatory Allowances	6,900
		<i>L. Other Polytechnics (Andhra).</i>	
83	89	<i>Officers.</i> —Principals 10 (800-1,250); Heads of Sections 34 (600-1,000); 1 (325-600); Lecturers 43 (350-850); Gazetted Superintendent of Training 1 (600-1,000)	6,72,000

APPENDIX-A

Strength		28. EDUCATION.—(Contd.)	Budget Estimate 1968-69.
1967-68	1968-69		
			Rs.
820	508	<p><i>Establishment.</i>—Lecturers 29 (350-850); Assistant Lecturers 79 (260-500); 6 (180-375); Instructors 12 (260-500); Instructors 4 (180-375); Assistant Lecturers 11 (200-600); 9 (300-500); Demonstrators 75 (160-300); 4 (150-250); Electricians 10 (125-220); Tindal 1 (100-150); Physical Directors 10 (140-250); Instrument Mechanists 10 (125-220); Superintendent Industrial School 1 (180-375); Assistant Lecturer in Industrial School 2 (125-180); Instructors 9 (80-135); U.D.Cs. 30 (125-200); L.D.Cs. 51 (80-150); Typists 11 (80-150); Steno-typist 1 (80-150); Attenders 6 (60-80); Attenders 2 (55-70); Peons 127 (50-65); Boat-Men 3 (50-65); Demonstrators 10 (150-200); Office Managers 10 (180-350); Draughtsman Instructors 2 (180-375); Boiler Attenders 10 (80-120); Bus Driver 1 (70-100); Bus Cleaner 1 (50-70); Instructors in Engineering 7 (220-375); Instructors in Drawing 2 (220-375); Instructors in Science and Mathematics 6 (220-375); Instructors in Humanities and Languages 3 (220-375); Workshop Foremen 6 (180-320); 1 (140-250); Mechanical Engineering Draughtsmen 3 (180-400); Workshop Instructors 2 (110-180); Workshop Instructors 67 (140-250); Skilled Workmen 36 (80-135); Workshop Attendants 32 (55-70); Sweepers 2 (50-65); Malis 2 (50-65); Machine Operators 3 (140-250); Watchmen 4 (50-65); Draughtsmen Instructors 14 (260-500); Demonstrators 12 (150-300); Workshop Foremen 3 (350-850); Librarians 6 (110-180); L.D. Store-Keepers 5 (80-150); Laboratory Attenders 36 (60-80); Deputy Wardens 2 (25-50 p.m.); Supernumery Post of Draughtsman 1 (260-500); Instructors in Civil Engineering 4 (260-500); Assistant Lecturers 7 (260-500); Supernumerary Post. Demonstrators 2 (250-500); Machanical 1 (80-150); Workshop Foreman 1 (150-250); Workshop Foreman 1 (180-375). ..</p> <p><i>Allowances.</i>—Other Compensatory Allowances</p>	15,71,200 51,100
		<i>M. Mining Institute, Gudur</i>	
9	8	<i>Officers.</i> —Principal 1 (800-1,250); Superintendent 1 (600-1,000); Lecturers 6 (350-850)	41,000
41	37	<p><i>Establishment.</i>—Instructors and Assistant Lecturers 2 (260-500); Assistant Lecturers in English 2 (220-500); Demonstrators 2 (160-300), 1 (125-200); Draughtsman 1 (260-500); Workshop Instructors 6 (140-250); Demonstrators 2 (150-200); U.D.Cs. 3 (125-200); L.D.Cs. 4 (80-150); Lab. Attenders 3 (60-80); Moulder-cum-Modeller 1 (160-300); Peons 9 (50-65); Typist 1 (80-150).</p> <p><i>Allowances.</i>—O.C.A.</p>	62,200 3,000
		<i>N. Mining Institute, Kothagudem.</i>	
		<i>Officer.</i> —Principal 1 (800-1,250); Lecturer 1 (350-850).	11,500
		<p><i>Establishment.</i>—Lecturers 5 (350-850); Instructors 2 (160-500); Assistant Lecturers 2 (200-500); Demonstrators 2 (150-200), 4 (125-180); Draughtsman 1 (260-500); Workshop Foreman 1 (150-250); Workshop Instructors 6 (140-250); U.D.Cs. 2 (125-200); L.D.Cs. 4 (80-150); Typist 1 (80-150); Bus Driver 1 (70-100); Bus Cleaner 1 (50-65); Lab. Attenders 3 (60-80); Peons 9 (50-65).</p> <p><i>Allowances.</i>—Other Compensatory Allowances.</p>	83,000 1,400
		<i>P. Girls' Vocational Institutes.</i>	
		<i>Officers.</i> —Principals 1 (325-700); 1 (325-600)	9,900

APPENDIX—A.

Strength		28. EDUCATION—(Contd.)	Budget Estimate 1968-69.
1967-68	1968-69		
			Rs.
45	44	<i>Establishment.</i> —1st Assistants 2 (150-250); Language Assistants 2 (130-250); Science Assistants 1 (130-250); 1 (130-190); Domestic Science Assistants 5 (125-180); Handicraft Assistants 9 (80-150); Storekeepers 2 (80-150); Typists 2 (80-150); Peons 4 (50-65); Farrash 2 (50-65); Chowkidars 2 (50-65); Kamatis 6 (50-65); Ayas 2 (50-65); U.D.Cs. 2 (125-200); L.D.Cs. 2 (80-150).	58,200
		<i>Allowances.</i> —O.C.A.	6,500
		Q. GOVERNMENT COLLEGE OF FINE ARTS	
14	13	<i>Officers.</i> —Professor of Principal 1 (1,200-1,600); Vice-Principal 1 (325-700); Associate Professor in Architecture 1 (1,000-1,200); Assistant Professor in Architecture including one Assistant Professor 5 (600-1,150); Lecturers 4 (350-850); Lecturer in Commercial Photography 1 (350-850) ..	1,00,100
71	71	<i>Establishment.</i> —Teachers 1st. Grade 4 (280-345); Teachers 2nd Grade 7 (154-275); 3 (150-250); Teachers 3rd. Grade 15 (125-180); 4 (125-220); Part-time Lecturers 1 (Rs. 100); 1 (Rs. 175); Workshop Potter 1 (80-130); Office Superintendent 1 (125-200); U.D.C. 1 (125-200); L.D.Cs. 3 (80-150); Typist 1 (80-150); Store-keeper 1 (80-150); Sharaff 1 (70-100); Dafedar 1 (55-70); Studio Assistant 1 (260-500); Dark Room Assistant 1 (160-300); Peons 24 (50-65).	1,26,500
		<i>Allowances.</i> —Other Compensatory Allowances	20,800
		R. DOMESTIC SCIENCE TRAINING COLLEGE, SECUNDERABAD.	
2	2	<i>Officers.</i> —Principal 1 (500-850); Vice-Principal 1 (325-600)	14,100
32	31	<i>Establishment.</i> —Junior Assistants 5 (180-375); Ist. Assistant 1 (130-250); Science Assistant 1 (130-250); Language Assistant 1 (130-250); Domestic Science Assistants 3 (125-180); Handicraft Assistants 5 (80-135); Office Superintendent 1 (180-350); Storekeeper 1 (80-150); L.D.Cs. 2 (80-150); Typist 1 (80-150); Peons 3 (50-65); Watchman 1 (50-65); Ayas 3 (50-65); Kamatis 3 (50-65);	50,900
		<i>Allowances.</i> —O.C.A.	5,700
		S. NAGARJUNASAGAR ENGINEERING COLLEGE AT HYDERABAD	
14	16	<i>Officers.</i> —Principal 1 (1,500-1,800); Assistant Professors 5 (600-1,150); Lecturers 8 (350-850); Hostel Manager 1 (350-850); Part-time Medical Officer 1 (325-700)	85,000
80	77	<i>Establishment.</i> —Associate Lecturers 6 (300-560); Workshop Instructors 3 (110-180); Foremen Instructors 2 (80-150); Draughtsmen 2 (110-180); Skilled Workers 8 (30-40); Attenders 6 (60-80); Helpers 4 (25-30); Electrician 1 (70-120); Mechanic 1 (80-150); Instrument Mechanic 1 (80-120); Office Manager 1 (180-350); U.D.C. including Librarian 5 (125-200); L.D. Steno 1 (80-150); plus special pay 1 (Rs. 15); L.D.Cs. and Typists 4 (80-150); Peons, Sweepers and Watchmen 13 (50-65); Physical Director 1 (140-250); Tutors 2 (150-200); Demonstrators in Physical and Chemistry 2 (150-200); Lab. Attenders 2 (60-80); Cleaners 2 (50-65); Hostel Manager 1 (350-850); Deputy Warden 1 (Rs. 30); Residential Tutors 2 (Rs. 15); Medical Officers 1 (325-700); Compounder 1 (80-150); Male Nursing Orderly, Female Nursing Orderly 2 (50-65); Dresser 1 (50-65); Sergeant 1 (60-80); Watchman Gurkha 1 (60-80); Bus Driver 1 (70-100); Bus Cleaner 1 (50-65). ..	1,11,500
		<i>Allowances.</i> —Other Compensatory Allowance	11,100

APPENDIX—A.

Strength		28. EDUCATION—(Contd.)	Budget Estimate 1968-69.
1967-68	1968-69		
			Rs.
		T. GOVERNMENT POLYTECHNIC, KAKINADA FOR GIRLS.	
7	7	<i>Officers.</i> —Principal 1 (600-1,000); Heads of Sections 3 (400-900); 2 (600-1,000); 1 (350-850).	39,000
86	72	<i>Establishment.</i> —Lecturers 2 (350-850); 1 (220-375) Assistant Lecturers 8 (300-560); 3 (260-500); 2 (270-570); Demonstrators 7 (160-300); Draughtsman Instructor 1 (260-500); Physical Director 1 (140-200); Workshop Foreman 1 (180-320); Workshop Instructors 3 (140-200); Instrument Mechanic 1 (125-200); Electrician 1 (125-200); Office Manager 1 (180-350); U.D.Cs. 2 (125-200); L.D.Cs. 3 (80-150); Typist 1 (80-150); Librarian 1 (110-180); Type Mechanic 1 (80-150); Skilled Assistants 4 (80-150); Lab. Attenders 9 (60-80); Workshop Attenders 3 (55-70); Peons 8 (50-65); Cooks 2 (50-65); Servants 4 (50-65); Matrons 2 (70-100) ..	1,52,300
		<i>Allowances.</i> —O.C.A.	5,800
		U. JUNIOR TECHNICAL SCHOOL, MAHBOOBNAGAR AND WARANGAL	
81	81	<i>Establishment.</i> —Instructors in Engineering Drawing 4 (220-375); Instructors in Maths. and Science 6 (220-375); Instructors in Humanities 2 (180-375); Mechanical Engineering Draughtsmen 2 (180-400); Workshop Foremen 2 (180-320); Workshop Instructors 16 (140-250); Skilled Workers 24 (80-135); U.D.Cs. 2 (125-200); L.D.Cs. 6 (80-150); Typists 2 (80-150); Attenders 10 (60-80); Peons 8 (50-65)	1,19,000
		<i>Allowances.</i> —O.C.A.	6,200
		V. TRAINING OF TECHNICAL TEACHERS FOR POLYTECHNICS.	
21	21	<i>Establishment.</i> —Senior Drawing Instructors 3 (300-560); U.D.C. 1 (125-200); L.D.C. 1 (80-150); L.D. Accountant 1 (80-150); L.D. Steno 1 (80-150); Typist 1 (80-150); Peons 9 (50-65); Cooks 2 (50-65); Watchman 1 (50-65); Scavenger-cum-Sweeper 1 (50-65)	4,500
		<i>Allowances.</i> —O.C.A.	800
		W. JUNIOR TECHNICAL SCHOOL, SECUNDERABAD	
11	11	<i>Establishment.</i> —Instructor 1 (220-375); Workshop Instructors 4 (140-250); Skilled Workmen 6 (80-135)	18,300
		<i>Allowances.</i> —O.C.A.	2,300
		(i) DIRECTION.	
		A. DIRECTOR OF PUBLIC INSTRUCTION	
14	17	<i>Permanent Officers.</i> —Director of Public Instruction 1 (1,500-1,800); Dy. Directors of Public Instruction 3 (700-1,100); Asst. Directors of Public Instruction 4 (325-700); Accounts Officer 1 (350-700); Hindi Educational Officer 1 (325-700); Secretary, Book Publication Committee 1 (325-700); Special Inspectors 5 (325-700); Statistical Officer 1 (325-700)	1,50,600
3	4	<i>Temporary Officers.</i> —Joint Director of Public Instruction 1 (1,200-1,400); Midday Meals Officer 1 (325-700); Manual Training Expert 1 (325-700); Accounts Officer 1 (350-700)	

APPENDIX—A.

Strength		28. EDUCATION—(Contd.)	Budget Estimate 1968-69
1967-68	1968-69		
			Rs.
163	185	<i>Permanent Establishment</i> —Superintendents 19 (180-400); U.D.Cs. 36 (125-220); Auditors 3 (180-400); L.D.Cs. 48 (80-150); Stenos 4 (125-220); 3 (80-150); Clerk-cum-Typists 2 (80-150); Supernumary post of Typist 1 (80-150); Typists 11 (80-150); Attenders 3 (60-80); Film Examiner 1 (80-150); Telephone Operator 1 (80-150); Tape Librarian 1 (180-400); Librarian 1 (125-180); Film Operator 1 (80-150); Roneo Operator 1 (60-80); Book bearer 1 (60-80); Jamedar 1 (60-75); Peons 38 (50-65); Farrashes 3 (50-65); Khallasis 4 (50-65); Chowkidars 2 (50-65)	4,25,000
69	163	<i>Temporary Establishment</i> —Superintendents 13 (180-400); U.D.Cs. 47 (125-200); School Assts. 20 (180-250); Statistical Assistants 4 (180-250); Auditors 5 (180-400); L.D.Cs. 16 (80-150); Typists 24 (80-150); Peons 31 (50-65); Shroffs 2 (70-100); Roneo Operator 1 (60-100); Drivers 3 (70-100)	
		<i>Allowances.—O.C.A.</i>	61,000
		<i>B. I. State Council of Educational Research and Training.</i>	
	13	<i>Officers Temporary.</i> —Director 1 (1,200-1,400); Readers 3 (600-900); Lecturers 5 (300-600); Heads of the Department 2 (700-1,100); Counsellor 1 (325-700); Occupational Information Officer 1 (300-600):	98,600
	34	<i>Establishment Temporary.</i> —Statistical Assistant 1 (200-500); Superintendent 1 (180-400); U.D.Cs. 3 (125-200); L.D.Cs. 2 (80-150); Typists 3 (80-150); Clerk-cum-Typists 3 (80-150); Librarian 1 (125-220); Technical Assistant 1 (180-400); Psychologist 1 (200-500); Attender 1 (60-80); Drivers 2 (70-100); Film Operator 1 (115-150); Peons 8 (50-65); Medical Officers Allowance 1 (25 P.M.); Dy. Warden Allowance 1 (50 P.M.); Cooks 3 (50-65); Kidmatgars 3 (50-65).	41,800
		<i>Allowances.—Other Compensatory Allowances</i>	5,400
		<i>C. DIRECTOR OF PUBLIC LIBRARIES.</i>	
1	1	<i>Officers.—Permanent.</i> —Director of Public Libraries 1 (700-1,100) ..	13,800
16	16	<i>Establishment : Permanent.</i> —Senior Superintendent 1 (180-400); U.D. Cs. 2 (125-220); L.D.Cs. 4 (80-150); Steno 1 (80-150); Typists 2 (80-150); Attenders 2 (60-80); Peons 3 (50-65); Roneo-Operator 1 (60-70) ..	47,900
18	18	<i>Temporary.</i> —Superintendents 2 (180-400); U.D.Cs 2 (125-200); L. D. Cs. 6 (80-150); Auditors 3 (180-400); Peons 3 (50-65); Librarian 1 (125-220); Driver 1 (70-100).	
		<i>Allowances.—O.C.A.</i>	6,600
		<i>U.—INSPECTION</i>	
		<i>A. GENERAL MEN'S BRANCH (ANDHRA)</i>	
		<i>I Ordinary Areas.</i>	
23	24	<i>Permanent Officers</i> —District Educational Officers 3. (700-1,100); Gazetted Inspectors and Inspectresses of Schools 21 (325-700)	2,76,000
24	22	<i>Temporary Officers.</i> —District Educational Officers 8 (700-1,100); Gazetted Inspectors and Inspectresses of Schools 14 (325-700).	
693	891	<i>Permanent Establishment.</i> —Superintendents 3 (180-350); Dy. Inspectors of Schools, 77 (130-250), 13 (200-390); U.D.Cs. 66 (125-200); Junior Deputy Inspectors of Schools 94 (110-180); L.D.Cs. 202 (80-150); Attenders 125 (60-80); Peons 223 (50-65); Auditor 1 (180-350); Jeep Drivers 12 (70-100); Typists 40 (80-150); Stenoers 3 (80-150); Clerk-cum-Typists 32 (80-150).	16,65,000

APPENDIX—A.

Strength		28 —EDUCATION —(Contd)	Budget Estimate 1968-69
1967- 68	1968- 69		
			Rs.
588	491	<i>Temporary Establishment</i> —Superintendents 12 (180-350); Deputy Inspectors of Schools 111 (130-250), 28 (200-390); U D Cs 11 (125-200); Junior Deputy Inspectors of Schools 58 (110-180); L D Cs 33 (80-150); Attenders 110 (60-80); Peons 109 (50-65); Auditors 9 (180-350); Jeep Drivers 7 (70-100); Typists 3 (80-150); Steno 1 (80-150); Clerk-cum-Typists 3 (80-150)	
		<i>Allowances.</i> —O.C.A.	72,200
		C. (i) GENERAL INSPECTION (TELANGANA)	
14	16	<i>Permanent Officers.</i> —District Educational Officers 3 (700-1,100); Gazetted Inspectors and Inspectresses 13 (325-700) ..	2,92,700
28	28	<i>Temporary Officers.</i> —District Educational Officers 8 (700-1,100); Gazetted Inspectors and Inspectresses of Schools 20 (325-700)	
389	472	<i>Permanent Establishment.</i> —Dy. Inspectors of Schools 8 (200-375), 5 (154-275), 34 (130-250), Junior Deputy Inspectors 19 (110-180); Superintendents 3 (180-375); U.D.Cs. 37 (125-200); L D.Cs. 13 (80-150); U. D. Steno 1 (125-200); Stenos 2 (80-150); Typists 20 (80-150); Clerk-cum-Typists 15 (80-150); Drivers 17 (70-100); Dafedar 1 (55-70); Attenders 55 (60-80); Peons 125 (50-65).	9,89,000
415	406	<i>Temporary Establishment.</i> —Dy. Inspectors of Schools 14 (200-375), 11 (154-275), 57 (130-250), Junior Deputy Inspectors of Schools 33 (110-180); Superintendents 12 (180-350); U D Cs. 34 (125-200); L D.Cs. 34 (80-150); Stenos 6 (80-150), Clerk-cum-Typists 9 (80-150); Typists 18 (80-150); Drivers 2 (70-100); Attenders 82 (60-80); Peons 94 (50-65). ..	
		<i>Allowances:</i> —O C A.	92,000
		D. GENERAL INSPECTION OF ORIENTAL SCHOOLS	
1	1	<i>Officers.</i> —Permanent —Inspector of Oriental Schools 1 (325-700)	5,800
7	7	<i>Establishment</i> —Permanent.—Head Clerk 1 (125-200), Lower Division Clerks 3 (80-150); Typist 1 (80-150); Peons 2 (50-65).	9,300
		<i>Allowances:</i> —O.C.A.	800
		E. (i) PHYSICAL EDUCATION (ANDHRA).	
1	1	<i>Officers.</i> —Permanent—Chief Inspector of Physical Education 1 (325-700).	7,300
16	16	<i>Establishment</i> —R.I.P.E. 4 (200-500); Head Clerk 1 (125-200); Lower-Division Clerks 4 (80-150); Typist 1 (80-150), Peons 6 (50-65) ..	29,000
		<i>Allowances.</i> —Other Compensatory Allowances ..	1,200
		E. (ii) PHYSICAL EDUCATION (TELANGANA)	
2	2	<i>Officers</i> —Permanent.— Inspectors of Physical Education 1 (325-700); Inspectors of Physical Education 1 (325-700) ..	6,000
10	10	<i>Establishment</i> —Permanent —R I P.E. 1 (180-375); Clerks-cum-Typists 3 (80-150); Lower Division Clerks 2 (80-150); Peons 4 (50-65)	14,000
1	1	<i>Temporary</i> —Peon 1 (50-65).	
		<i>Allowances</i> —Other Compensatory Allowances	1,600

APPENDIX—A.

Strength		28 — EDUCATION — (Contd)	Budget Estimate 1968-69
1967- 68	1968- 69		
		Rs.	
		W. MISCELLANEOUS	
		I (i) STATE CENTRAL LIBRARY	
1	1	Officers — Permanent — Librarian 1 (325-700).	4,500
113	113	Establishment.—Permanent.—Superintendent (Technical) 1 (180-350), Accountant 1 (125-200), Upper Division Clerks 3 (125-200), Classifiers 3 (125-220), Typists 3 (80-150), Lower Division Clerks 6 (80-150), Card Writers 5 (80-150), Book keepers 8 (80-120) Supervisors 2 (125-200), 8 (80-150), Junior Supervisors 4 (70-100), Library Attenders 12 (70-100), Shroff 1 (70-100), Binders 4 (80-120), 2 (55-70), Book Bearers 20 (50-65), Book Cleaners 7 (50-65), Dafedar 1 (55-70), Peons 9 (50-65), Farrashs 4 (50-65), Gate Keepers 4 (50-65), Chowkidars 2 (50-65), Kamatans 3 (50-65) ..	1,51,500
14	16	Temporary.—Classifier 1 (125-220), Card Writer 1 (80-150), Superintendent (Ministerial) 1 (180-350), Classifiers 4 (125-220), Card Writers 3 (80-150), Supervisor 1 (125-180), Film Operator 1 (115-150), Film Examiner 1 (80-150), Assistant Librarian, 8 (125-220).	
		Allowances — O.C.A.	21,300
		I. (ii) OTHER LIBRARIES.	
		A. STATE REGIONAL LIBRARY.	
		Guntur	
1	1	Officers.—Permanent.—Librarian 1 (325-700)	4,600
19	18	Establishment — Assistant Librarian, Gr. I-1 (180-375), Assistant Librarian Gr. II-1 (125-220), Reference Assistant 1 (125-180), Film Operator 1 (115-150), Head Clerk 1 (125-200), Lower Division Clerks 2 (80-150), Typists 2 (80-150), Attenders 2 (60-80), Peons 7 (50-65)	27,600
6	6	Temporary.—Assistant Librarian Gr. II-3 (125-220), Peons 2 (50-65), Binder 1 (80-120)	
		Allowances.—Other Compensatory Allowances	2,300
		B MOBILE LIBRARY, ELURU.	
4	4	Establishment — Librarian 1 (125-220), Film Operator 1 (115-150), Van Driver 1 (70-100), Van Cleaner 1 (50-65)	5,300
		Allowances.—Other Compensatory Allowances	500
		C. REGIONAL LIBRARY, WARANGAL.	
5	4	Establishment.—Temporary.—Librarian 1 (180-375), Assistant Librarian Gr. II-1 (125-220), Attender 1 (60-75), Book Bearer 1 (50-65)	6,200
		Allowances.—Other Compensatory Allowances	400
		D. REGIONAL LIBRARY, TIRUPATHI.	
6	4	Establishment.—Temporary — Librarian 1 (180-375), Assistant Librarian Gr. II-1 (125-220), Attender 1 (60-75), Book Bearer 1 (50-65)	5,400
		Allowances.—Other Compensatory Allowances	200

APPENDIX—A.

Strength		28—EDUCATION—(Contd.)	Budget Estimate 1968-69
1967- 68	1968- 69		
			Rs
		REGIONAL LIBRARY, VISAKHAPATNAM.	
	3	<i>Establishment.</i> —Temporary.—Librarian 1 (180-375), Card Writer 1 (80-150), Peon 1 (50-65)	3,800
		<i>Allowances:</i> —O.C.A.	300
		II-A. JAWAHAR BAL BHAVAN.	
1	1	<i>Officers.</i> —Director 1 (325-700)	5,700
61	60	<i>Establishment.</i> —U.D.C. 1 (125-200); L.D.C. 1 (80-150); Typist 1 (80-150); Care Taker 1 (125-220); Peon 1 (50-65); Senior Art Instructor 1 (280-345); Junior Instructors 2 (154-275); Science Teacher 1 (200-375); Lab. Asst. 1 (60-80); Attenders 10 (60-80); Physical Instructors 2 (110-180); Music Teachers 3 (80-150); Inspector of Fisheries 1 (180-350); Fisherman 1 (60 fixed); Mali Malans 6 (50-65); Bhoys 2 (50-65); Fitter 1 (80-120); Head Mali 1 (70-100); Electrician 1 (80-120); Film Operator 1 (115-150); Chowki- dars 6 (50-65); Section Head 1 (180-375); Artist 1 (115-150); Modeller-cum- Sculptor 1 (115-150); Photographer 1 (100-135); Letter -cum- Sign Painter 1 (115-150); Carpenter 1 (70-100); Librarian Grade I-1 (180-375); Card Writers 2 (80-150); Lab. Attenders 2 (70-100); Librarian 1 (125-220); Book Bearer 1 (55-70); Peon 1 (50-65); Ayah 1 (50-65)	67,900
		<i>Allowances.</i> —Other Compensatory Allowances	9,000
		VI. Registration of Books.	
9	9	<i>Establishment.</i> —Reader Gr. II-3 (123-180), Lower Division Clerks 2 (80-150), Typist 1 (80-150), Attender 1 (60-80), Peons 2 (50-65)	11,000
		<i>Allowances.</i> —House Rent and other Compensatory Allowances	1,600

APPENDIX—A.

Strength		M. H. 29—MEDICAL	Budget Estimate 1968-69
1967- 68	1968- 69		
		(a) MEDICAL ESTABLISHMENT.	Rs.
		A. Direction (Allopathic).	
10	10	<i>Officers.</i> —Director of Medical & Health Services 1 (1,500-1,800), Deputy Director of Medical & Health Services 2 (1,200-1,400), Assistant Director of Medical & Health Services (Accounts) 1 (350-750), Assistant Director of Medical & Health Services (Admn. I) 1 (375-800), Assistant Director of Medical & Health Services (Plg. I) 1 (325-500), Assistant Director of Medical & Health Services (Admn.-II) 1 (375-800), Assistant Director of Medical & Health Services (Nursing) 1 (325-700), Special Officer (Labour Welfare) 1 (325-700), Assistant Director of Medical & Health Services (Architecture) 1 (350-750)	96,200
201	201	<i>Establishment.</i> —Superintendents 20 (180-350), Upper Division Clerks 20 (125-220), 26 (125-200), Lower Division Clerks 48 (80-150), Typists 21 (80-150), Stenos 2 (125-220), Special Pay 1 (25), Lower Division Stenos 3 (80-150), Attenders 9 (60-80), Shroff 1 (70-100), Peons 25 (50-65), Chowkidars 5 (50-65), Ayah 1 (50-65), Kamatis 2 (50-65), Kallasis 6 (50-65), Scavenger 1 (50-65), Waterman 1 (50-65), Drivers 2 (70-100), Jamedar 1 (55-75), Dafedars 3 (55-70), Sweepers 2 (55-70); Telephone Operator 1 (80-150), Jr. Arch. Assistants 1 (180-375).	2,82,700
		<i>Allowances.</i> —Other Compensatory Allowances	35,600
		B. Direction (Indian Medicine).	
4	4	<i>Officers.</i> —Special Officer 1 (600-1,000), Spl. Pay (150), Assistant Special Officer (Admn.) 1 (250-500), Assistant Special Officer (Accounts) 1 (325-700), Inspector, Board of Indian Medicine (Tabeeb) 1 (325-500)	29,600
34	33	<i>Establishment.</i> —Superintendents 3 (180-400), Inspecting Medical Officer 1 (180-375), Leave Reserve Tabeebs 3 (220-425), Leave Reserve Tabeebs 3 (180-320), Leave Reserve Vaid 2 (220-425), Leave Reserve Vaid 1 (180-320), Accountant 1 (125-220), Upper Division Clerks 4 (125-200), 2 (125-200), Lower Division Clerks 8 (80-150), Typists 2 (80-150), Special Pay Rs. (10), Daftardar 1 (55-70), Roneo Operator 1 (60-70), Supernumerary Post of Lower Division Clerk 1 (80-150)	1,22,700
24	22	<i>Establishment.</i> —Temporary.—Superintendents 4 (180-400); Upper Division Accountant 1 (125-220); Upper Division Clerks 5 (125-200); Typists 4 (80-150); Special Pay Rs. 10; Lower Division Clerks 6 (80-150); Upper Division Steno 1 (125-200); Lower Division Steno 1 (80-150)	
18	18	<i>Menials.</i> —Dafeddar 1 (55-70); Peons 8 (50-65); Jawans 2 (50-65); Farrahs 1 (50-65); Khidmatics 2 (55-70); Scavenger 1 (50-65); Jeep Driver 1 (70-100); Peons 2 (50-65)	
		<i>Allowances.</i> —O.C.A.	18,500
		C. Medical Registration.	
		(Medical Registrar and Staff).	
1	1	<i>Officers.</i> —Registrar 1 (215 Fixed)	1,800
2	2	<i>Establishment.</i> —Lower Division Clerk 1 (80-150); Peon 1 (50-65)	
		<i>Allowances.</i> —O.C.A.	2,900

APPENDIX A.

Strength		29—MEDICAL—(Contd.)	Budget Estimate 1968-69
1967-68	1968-69		
			Rs.
		<i>F. Administration of Drugs Act, 1940.</i>	
2	2	Officers—Senior Drug Inspectors 2 (350-650)	76,600
56	56	Establishment.—20 (250-500); Superintendents 2 (180-400); Upper Division Clerks 2 (125-200); Lower Division Clerks 4 (80-150); Typists 2 (80-150); Attender 1 (60-80); Peons 25 (50-65)	33,600
		Allowances.—O.C.A.	6,400
		<i>G. District Medical Officers</i>	
20	19	Officers.—Civil Surgeons (D.M.Os.) 11 (600-1,000); Assistant District Medical Officers (Asst. Surgeons) 8 (325-700)	1 72,800
75	74	Establishment.—Upper Division Clerks 10 (125-200); Lower Division Clerks 35 (80-150); Typists 12 (80-150); Attenders 9 (60-80); Staff Nurses 4 (180-250); Accountants 4 (180-320);	1,28,600
38	42	Menials.—Peons 31 (50-65); Watchmen 4 (50-65); Sweepers 2 (50-65); Drivers 5 (70-100)	
		Allowances —O C A.	21,900
		(b) HOSPITALS AND DISPENSARIES.	
		(A) HOSPITALS.	
		(i) Teaching Hospitals.	
26	29	1 Osmania General Hospital, Hyderabad.	1,52,000
1088	1163	Officers.—Superintendent 1 (1,200-1,400); R.M.O. 1 (600-1,000); R.M.O.-II-1 (325-700); C.A.S. 14 (325-700); Bio-Chemist 1 (350-375); Hon. Physician 1 (150 fixed); Dietitian 1 (350-600); L.S. Gr. I-1 (325-500); L.S., Gr.-II-1 (200-400); Nursing Superintendent, Gr. I-1 (325-500); Nursing Superintendent, Gr. II-1 (180-320); Hon. Surgeons 2 (150 fixed); Chief Chemist 1 (325-600); Psychiatrist 1 (325-700); Nursing Tutor Gr.-II 1 (180-320)	
		Establishment.—House Surgeons 170 (150 fixed); Senior Sisters 26 (180-320); Staff Nurses 118 (130-250); 8 (80-135); Office Superintendent 1 (180-350); U.D.Cs. 9 (125-200); U.D. Cashier 1 (125-200); L.D.Cs. 21 (80-150); Typists 2 (80-150); Compounders 18 (80-150); 3 (150-180); Linen Supervisor 1 (140-250); Steward 1 (180-320); Electricians 2 (100-150); Mechanical Supervisor 1 (125-220); Asst. Mechanic 1 (80-135); Radiographers 5 (100-150); 1 (100-200); Physio-therapist 3 (100-150); Lab. Technicians 5 (100-150); 7 (125-200); X-Ray Store Keeper 1 (80-150); Asst. Kitchen Supervisor 1 (80-120); Linen Keeper 1 (80-150); House Keeper 1 (80-150); Pharmacist 1 (125-220); Boiler Attendant 1 (70-100); X-Ray Attendant 1 (55-70); Lab. Attendants 8 (55-70); 3 (80-120); 7 (70-100); Fitter 1 (70-100); Missare 1 (100-150); D.R.As. 2 (55-70); Health Sub-Inspectors 4 (80-135); Stock Verifier 1 (125-220); Ambulance Drivers 6 (70-100); Medico Social Worker 1 (180-375); Lab. Asst. 1 (80-120); 1 (70-100); Dresser 28 (80-120); 7 (70-100); Theatre Asst. 12 (70-100); Shroff 1 (70-100); Pump Attendants 4 (70-100); U.D. Steno 1 (125-200); Asst. Chemist 3 (125-220); Store Keeper 1 (80-150); Student Nurses 28 (70 fixed); 24 (75 fixed); 68 (80 fixed); Nursing Tutor, Gr. II-2 (180-320); Medical Record Officer 1 (180-350); Telephone Attendants 4 (80-120); Junior Analyst 7 (180-375); Attender 1 (60-80); Flour Mill Operator 1 (70-100)	13,53,500

APPENDIX—A.

Strength		29—MEDICAL—(Contd.)	Budget Estimate 1968-69
1967-68	1968-69		
			Rs.
		<p><i>Menials.</i>—Carpenter 1 (70-100); Cleaners 2 (50-65); Watchmen 2 (50-65); Fireman 1 (55-70); Jamadar 1 (55-70); Peons 15 (50-65); Head Tailor 1 (70-100); Tailors 7 (55-70); Sr. Lift Attendants 2 (70-100); Junior Lift Attendants 9 (50-65); Barbers 6 (50-65); Gate Porters 11 (50-65); Head Cooks 4 (70-100); Asst. Cooks 29 (55-70); Kitchen Attendants 2 (50-65); Maties 12 (50-65); Head Dhobi 1 (70-100); Asst. Dhobies 23 (55-70); Nursing Orderlies 142 (55-70); Head Sweeper 1 (55-70); Sweepers 147 (55-70); Kamaties 59 (50-65); Kamatons 4 (50-65); Thoties 33 (55-70); Ayahs 4 (50-65)</p>	
		<p><i>Allowances.</i>—O C A.</p>	2,47,000
		2 <i>Gandhi Hospital, Secunderabad</i>	
18	18	<p><i>Officers.</i>—Superintendent 1 (1,200-1,400); R.M.O. (C.S.) 1 (600-1,000); Asstt. Surgeons 12 (325-700); Lay Secretary Grade-I 1 (325-500); Nursing Superintendent Grade I 1 (325-500); Nursing Superintendent Grade II 1 (220-375); Lay Secretary Grade-II 1 (200-400)</p>	1 05,000
498	498	<p><i>Establishment</i>—Senior Sisters 14 (180-320); Nursing Tutor Grade II 1 (180-320); Junior Sisters and Staff Nurses 55 (180-250); Office Superintendent 2 (180-350); U.D.Cs. 2 (125-200); U.D. Steno 1 (125-200); L.D.Cs. 15 (80-150); Record Clerks 2 (80-150); Typists 3 (80-150); Steward Grade-I 1 (125-200); Linen Keeper 1 (80-150); Mechanic 1 (115-150); Radiographers 4 (100-150); Lab. Technicians 5 (100-150); 1 (70-100); Telephone Attendants 2 (80-120); Telephone Attendants 1 (70-100); Drivers 4 (70-100); Theatre Attendants 4 (70-100); Compounders 10 (80-150); Theatre Assistants 2 (70-100); Compounders 3 (150-180); Occupational Therapist 1 (200-350); Medico Social Worker 1 (180-375); Shroff 1 (70-100); Dafedar 1 (55-70); Peons 10 (50-65); Ward Attendants 40 (55-70), 41 (50-65); Head Cook 1 (70-100); Cooks 8 (55-70), 4 (50-65); Head Tailors 2 (70-100); Assistant Tailor 1 (50-65), 1 (55-70); Assistant Mechanic 1 (55-70); Gate Peon 1 (50-65); 9 (50-65); Head Dhoby 1 (70-100); Dhobies 5 (55-70), 7 (50-65); Lift Attendants 8 (70-100); Dark Room Attendant 1 (55-70); 2 (80-120); Lab. Attendants 2 (70-100), 6 (55-70); Kamaties 22 (50-65); Scavengers 5 (50-65); Barber 1 (50-65); Sweeper 1 (70-100); Sweepers 40 (55-70); Maty boys 4 (50-65); Cleaners 2 (50-65); Record Technician 1 (125-200); Pharmacist 1 (125-200); Refractionist and Optician 1 (100-150); Watchman 1 (50-65); Water man 1 (50-65); Chowkidars 3 (50-65); Carpenter 1 (55-70); Attender 1 (70-80); Health Sub-Inspector 1 (80-135); Dayas 9 (80-120); Stretcher Bearers 16 (50-65); Thoties 34 (50-65); Lascars 4 (50-65); House Surgeons 60 (150 fixed)</p>	6,79,60)
		<p><i>Allowances</i> O.C.A.</p>	2,10,000
		3 <i>Government Maternity Hospital, Hyderabad</i>	
27	27	<p><i>Officers.</i>—Superintendent 1 (1,200-1,400); Deputy Superintendent 1 (600-1,000); Civil Surgeons 2 (600-1,000); Assistant Surgeons 9 (325-700); Nursing Superintendent Grade-I 1 (325-500); Nursing Superintendents Grade-II 2 (220-375); Lay Secretary Grade-II 1 (200-400); Hon. Lecturer 1 (150 fixed); Tutors 9 (325-700)</p>	1,95,000

APPENDIX—A.

Strength		29 — MEDICAL. — (Contd.)	Budget Estimate 1968-69
1967-68	1968-69		
			Rs.
157	497	<p><i>Establishment.</i>—Hos. 1 Nurses 10 (180-320); Nurses 60 (180-250); Accountants 2 (180-320); Assessor 1 (125-200); L. D. Cs. 16 (80-150); U. D. Cs. 7 (125-200); Telephone Operator 1 (80-150); Typists 3 (80-150); Attendants 2 (50-65); Pharmacist Grade I 1 (125-200); Pharmacist Grade II 1 (100-150); Maternity Assistant 3 (80-120); Health Visitors 1 (125-220); House keeper Grade II 1 (80-135); Radiographers 4 (100-150); Compounders 15 (80-150); Electrician Grade I 1 (100-150); Plumber 1 (70-100); Ambulance Van drivers 3 (70-100); Ambulance Van Attendants 2 (70-100); Photographer 1 (80-120); Laboratory Technicians 7 (100-150); Laboratory Attendant 1 (55-70); Darkroom Assistant 1 (80-120); X-Ray Attendant 1 (50-65); Books 10 (55-70); Mechanics 2 (80-120); Theatre Assistant 7 (70-100); Cook Mate 1 (50-65); M. N. O. Grade II 77 (50-65); 1 (55-70); Lascars 2 (50-65); Stretcher Bearers 8 (50-65); Dhobies 22 (50-65); Tailor 1 (55-70); Carpenter 1 (55-70); Sergeant 1 (100-150); Gateman 2 (50-65); Sweepers 24 (50-65); Watchman 1 (50-65); Gardeners 6 (50-65); Barber 1 (50-65); Vaccinator 1 (80-120); — Peons 8 (50-65); Thotics 61 (50-65); Refractionist and Optician 2 (100-150); Social Worker Grade II 1 (125-200); Pumpmen 2 (50-65); House Surgeons 100 (150-final); Gatemen 2 (50-65); Office Attenders 4 (60-80); Store Keeper 1 (80-150); Chief Radio grapher 1 (125-200); Office Attenders 6 (60-80); Painter 1 (55-70); Wireman 1 (70-100);</p>	6,03,900
		<p><i>Allowances:—O.C.A.</i></p>	83,600
		<i>8. Government General Hospital, Guntur.</i>	
25	24	<p><i>Officers.</i>—Civil Surgeon (R.M.O.) 1 (600-1,000); Civil Assistant Surgeons 15 (325-700); Nursing Superintendent, Gr. I-1 (325-500); Nursing Superintendent, Gr. II-2 (220-375); Nursing Tutor, Gr. I-1 (220-375); Nursing Tutor, Gr. II-1 (180-320); Dietician 1 (350-600); Lay Secretary, Gr. I-1 (325-500); Lay Secretary Gr. II-1 (200-400).</p>	1,12,000
876	853	<p><i>Establishment.</i>—House Surgeons 120 (140 fixed); Head Nurses 14 (180-320); Staff Nurses 68 (130-250); Pupil Nurses 66 (80 fixed); 37 (75 fixed); 12 (70 fixed); Pharmacist, Gr. II-2 (100-150); Compounders 29 (80-150); Radiographers 5 (100-150); 1 (125-220); Lab. Attendants 4 (55-70); Accountant 1 (180-350); Office Manager 1 (180-350); U.D.Cs. 7 (125-200); L.D.Cs. 22 (80-150); Typist 4 (80-150); Clerk-cum-Typist 1 (80-150); X-Ray Attendants 2 (55-70); Nursing Orderlies Gr. I-6 (55-70); Nursing Orderly, Gr. II-104 (50-65); Peons 13 (50-65); Cooks 23 (50-65); Dhobies 15 (50-65); Woman servant 1 (50-65); Gardener 4 (50-65); Thotics 125 (50-65); Water Man 6 (50-65); Sweeper 45 (50-65); Table boys 8 (50-65); Van Drivers 2 (70-100); Cleaner 1 (50-65); Carpenter 1 (55-70); Tailors 2 (55-70); Plumbers 2 (70-100); N.S. (Reserves) 4 (50-65); Thotics (Reserve) 4 (50-65); Sergeant 1 (80-120); Photo Artist 1 (115-150); Lab. Technicians 6 (100-150); Electrician 1 (55-70); 1 (70-100); Mechanic, Gr. I-1 (100-150); Mechanic, Gr. II-1 (80-120); Mechanic 1 (55-70); Lascars 2 (50-65); Barbers 2 (50-65); Stretcher Bearers 14 (50-65); Undertakers 2 (50-65); Dark Room Attendants 3 (80-120); Refractionist 2 (100-150); House Keepers 1 (80-120); Office Attenders 3 (60-80); Nursing Tutor 1 (180-320); Steno 1 (80-150); Cook Maty. 3 (50-65); Theatre Assistants 5 (70-100); Telephone Operators 3 (80-150); Dressers 3 (80-150); Lift Attendants 3 (70-100).</p>	9,27,000
		<p><i>Allowances:—O.C.A.</i></p>	1,03,800
		<i>9. Government General Hospital, Kakinada.</i>	
71	72	<p><i>Officers.</i>—Supdt. 1 (600-1,000); Professors (C.S.) 14 (600-1,000); Civil Assistant Surgeons and Assistant Professors and Tutors 54 (325-700); Lay Secretary, Gr. II-1 (200-400); Nursing Supdt., Gr. I-1 (325-500); Nursing Supdt., Gr. II-1 (220-375).</p>	4,50,000

APPENDIX—A.

Strength		29. MEDICAL—(Contd.)	Budget Estimate 1968-69.
1967-68.	1968-69.		
			Rs.
411	412	<p><i>Establishment.</i>—Head Nurses 10 (180-320); Staff Nurses 62 (130-250); House Surgeons 100 (150 fixed); U.D.Cs. 6 (125-200); L.D.Cs. 15 (80-150); Typists 2 (80-150); Pharmacist, Gr. II-1 (100-150); Compounders 14 (80-150); Maternity Assistants 2 (80-120); Radiographers 2 (100-150); D.R.A. 1 (80-120); Plumber 1 (70-100); Wireman 1 (70-100); X-Ray attendant 1 (55-70); Lab. Attendant 1 (55-70); Theatre Assistants 6 (70-100); Nursing Orderlies 77 (55-70); Peons 11 (55-65); Cooks 12 (55-70); Watchmen 2 (50-65); Dhobies 7 (50-65); Barber 1 (50-65); Gardeners 4 (50-65); Table Maty 1 (50-65); Watchmen 3 (50-65); Gate peons 2 (50-65); Thoties 45 (50-65); Masalchi 1 (50-65); Sweepers 8 (50-65); Mechanic 1 (50-65); 1 (125-200); Office Attendar 1 (60-80); Lab. Technicians 3 (100-150); Electrician 1 (100-150); Stretcher Bearers 2 (50-65); House Keeper 1 (114-150); Drainage Cooly 1 (50-65); Refractionist 1 (100-150). Mechanics 1 (125-220)</p> <p><i>Allowances:—O. C. A.</i></p>	5,28,500
		10. <i>King George Hospital, Visakhapatnam.</i>	
21	20	<p><i>Officers.</i>—Supdt. 1 (100 S.P.); R.M.O. 1 (600-1,000); Civil Assistant Surgeons 9 (325-700); Lay Secretary, Gr. I-1 (325-500); Lay Secretary, Gr. II-1 (200-400); Dietician 1 (350-600); Nursing Supdt., Gr. I-1 (325-500); Nursing Supdt., Gr. II-1 (220-375); Nursing Tutor, Gr. II-3 (180-320); Chief Chemist 1 (325-600).</p>	80,200
986	985	<p><i>Establishment.</i>—Head Nurses 19 (180-320); Staff Nurses 77 (130-250); Manager 1 (180-320); Accountant 1 (180-320); Assessor 1 (125-220); U.D.Cs. 8 (125-200); L.D.Cs. 25 (80-150); Typists 3 (80-150); Steno 2 (80-150); Telephone Operators 3 (80-150); Attenders 2 (60-80); Compounders 22 (50-180); Chief Radiographer 1 (125-200); Radiographers 8 (100-150); D.R.Os. 3 (80-120); Pharmacist 1 (100-150); Pharmacist (Assistant Chemists) 3 (125-220); Social Workers 3 (125-220); Artist 1 (80-120); Mechanic 1 (80-120); Mechanic Charge man 1 (115-150); House Keeper 1 (80-150); House Keeper 1 (115-150); Pump Driver 1 (100-135); B.C.G. Technician 1 (110-180); Electrician, Gr. I-1 (100-150); Electrician, Gr. II-1 (70-100); Plumber 1 (70-100); Drivers 8 (70-100); Fitter 1 (55-70); Painter 1 (55-70); Carpenters 2 (55-70); Tailors 4 (55-70); Cooks 23 (55-70); Theatre Assistants 7 (70-100); Nursing Orderlies 176 (55-70); Weightman 1 (50-65); Watchmen 3 (50-65); Gate Peon 1 (50-65); Gardeners 2 (50-65); Kitchen boy 1 (50-65); Cook Maties 6 (50-65); Carpenter 1 (50-65); Cleaners 2 (50-65); Barbers 2 (50-65); Peons 11 (50-65); Watchmen 10 (50-65); Servants 7 (50-65); Dusting Woman 1 (50-65); Ayahs 6 (50-65); Grinding Woman 1 (50-65); Latchies 2 (50-65); Dhobies 2 (50-65); Machine Ironers 11 (50-65); Handlers 6 (50-65); Drivers 3 (50-65); Bearers 7 (50-65); Thoties 84 (50-65); Sweepers 69 (50-65); House Surgeons 120 (140 fixed); Refractionist 2 (100-150); Gateman 4 (50-65); Attendants 9 (55-70); 22 (50-65); Health Visitors 3 (125-200); Lab. Technicians 4 (100-150); 3 (70-100); Sergeant 1 (80-120); Pupl. Nurses 150 (80 fixed); 4 (75 fixed); Attendant 6 (70-100). Physist 1 (180-320)</p> <p><i>Allowances:—O. C. A.</i></p>	10,45,700
		11. <i>Victoria Hospital Women and Children, Visakhapatnam</i>	
8	8	<p><i>Officers.</i>—Supdt. (600-1,000), Civil Asst. Surgeons 5 (325-700), Nursing Supdt. Gr. II 1 (220-375), Anaesthetic, 1 (325-700).</p>	46,500

APPENDIX—A.

Strength		29—MEDICAL.—(Contd.)	Budget Estimate 1968-69
1967-68	1968-69		
92	96	<p><i>Establishment.</i>—Head Nurses 3 (180-320), House Surgeons 4 (140 fixed), Nursing Tutor, Gr. II-1 (180-320), Staff Nurses 15 (130-250), U.D.Cs. 3 (125-200), L.D.Cs. 3 (30-150), Steno Typists 1 (80-150), Radiographers 2 (100-200), Compounders 3 (80-150), Peons 5 (50-65), Cooks 4 (55-70), Dhobies 3 (50-65), Gardener 1 (50-65), Taxis 10 (50-65), Nursing Orderlies 14 (50-65), Watchman 3 (50-65), Pharmacist 1 (100-180), Electrician 1 (70-100), Theatre Assistant 1 (70-100), Ayah 1 (50-65), Lab. Technicians 1 (100-150), Sweepers 4 (50-65), Plumber 1 (70-100), Carpenter 1 (70-100), Driver 1 (70-100), Attendant 1 (50-65), Cleaner 1 (50-65), Watchman 2 (50-65), Gateman 1 (50-65). Pupil Nurses 4 (80 fixed)</p> <p><i>Allowances :—O.C.A.</i></p>	Rs. 1,02,800 20,900
12. S.V.R.R. Hospital, Tirupathi.			
11	11	<i>Officers.</i> —Civil Assistant Surgeons 3 (325-700), Lay Secretary 1 (200-400), Nursing Supdt. Gr. I 1 (325-500), Nursing Supdt. Gr. II. 1 (220-375), House Surgeons 30 (150 fixed)	44,500
254	286	<p><i>Establishment.</i>—Accountant 1 (180-350), Head Nurses 8 (180-350), U.D.Cs. (125-200), Staff Nurses 54 (130-250), Pharmacist 1 (125-180), Radiographers 2 (100-150), Pharmacists 2 (100-150), Lab. Technicians 2 (100-150), Refractionist 1 (100-150), Surgeon 1 (100-150), L.D.Cs. 15 (80-150), Steno 1 (80-150), Typists 2 (80-150), Compounders 8 (80-150), Mechanic 1 (80-135), House Keeper 1 (80-135), Electrician 1 (70-100), Plumber 1 (70-100), Tailor 1 (70-100), Drivers 2 (70-100), Carpenter 1 (70-100), Theatre Assistants 1 (70-100), Attenders 3 (60-80), Lab. Attendants 4 (55-70), X-Ray Attendant 1 (55-70), Barbers 2 (55-70), Painter 1 (55-70), Peons 9 (50-65), Nursing Orderlies 51 (50-65), Stretcher Bearers 8 (50-65), Watchmen 6 (50-65), Cleaner 1 (50-65), Gateman 1 (50-65), Gardeners 2 (50-65), Dhobies 4 (50-65), Cooks 7 (50-65), Taxis 24 (50-65), Sweepers 12 (50-65), Watchmen 7 (50 fixed).</p> <p><i>Allowances :—O.C.A.</i></p>	3,18,100 46,300
13. E.N.T. Hospital, Pratabgirikoti, Hyderabad.			
3	3	<i>Officers.</i> —Civil Assistant Surgeons 3 (325-700).	20,600
26	26	<p><i>Establishment.</i>—Head Nurses 1 (180-320), Staff Nurses 4 (130-250), U.D.Cs. 1 (125-200), U.D. Steno 1 (125-200), Radiographer 1 (100-150), Lab. Technician 3 (100-150), L.D.Cs. 1 (80-150), Typist 1 (80-150), Clerk-cum-Typist 1 (80-150), Store Keeper 1 (80-150), Lab. Attendant 1 (80-150), Theatre Attendants 42 (70-100), Nursing Orderlies 4 (55-70), D.R.A. 1 (50-70), Kamati 1 (50-65), Sweeper 1 (50-65), Peon 1 (50-65).</p> <p><i>Allowances :—O.C.A.</i></p>	45,600 10,800
14. M.G.M. Hospital, Warangal.			
67	68	<i>Officers.</i> —Professors 15 (600-1,000), Assistant Professors 35 (325-700), Assistant Surgeons 14 (325-700), Dietician 1 (350-600), Lay Secretary 1 (200-400), Nursing Supdt. 1 (325-500), Nursing Tutor 1 (220-375)	4,15,600

APPENDIX—A.

Strength		29.—MEDICAL—(Contd.)	Budget Estimate 1968-69
1967-68	1968-69		
829	466	<p><i>Establishment</i>.—Head Nurses 11 (180-320), Accountants 2 (180-350), Staff Nurses 65 (130-250), 4 (80-150), U.D.Cs. 8 (125-200), Steward 1 (125-200), U.D. Steno 1 (125-200), U.D. Steno 1 (125-200) Pharmacist 1 (125-200), Electricians 2 (100-150), Mechanic 1 (100-150), Health Sub-Inspector 1 (100-150), Sargent 1 (100-150), Lab. Technician 14 (100-150), Radiographers 3 (100-150), L.D.Cs. 18 (80-150), Typists 2 (80-150), Compounders 7 (80-150), Dressers 2 (80-120), Dark Room Assistant 1 (80-100), 1 (55-70), Telephone Operators 3 (80-150), Plumber 1 (70-100), Drivers 2 (70-100), Theatre Assistants 10 (70-100), Shroff 1 (70-100), Daya 1 (70-100), Tailors 4 (70-100), 1 (55-70), Carpenters 1 (70-100), Office Attender 1 (60-80), Cooks 4 (55-70), 1 (50-65), Peons 5 (50-65), Lab. Attendants 3 (55-70), Nursing Orderlies 11 (55-70), 56 (50-65), Stretcher Bearers 2 (50-65), Cleaner 1 (50-65), Watermen 25 (50-65), Gardeners 4 (50-65), Barbers 3 (55-70), Dhobis 9 (50-65), Kamatis 7 (50-65), Thotis 54 (50-65), Watchmen 5 (50-65); House Surgeons 90 (150 fixed); Pupil Nurses 24 (75 fixed); Govt. Hospital Public Health Nurse 1 (180-320); Table Women 4 (50-65); Sweepers 9 (50-65)</p> <p><i>Allowances</i>:—O.C.A.</p>	Rs. 3,61,700 1,13,000
		<p>15. <i>Govt. Hospital Mataxada Warangal</i></p> <p><i>Officers</i>.— 27,000</p> <p><i>Establishment</i> 28,000</p> <p><i>Allowances</i> 5,500</p>	
		(ii) OTHER HOSPITALS.	
		(1) <i>Central Blood Bank.</i>	
3	3	<i>Officers</i> .—Assistant Director, Blood and Transfusion Services 1 (600-900), Civil Assistant Surgeons 2 (325-700).	26,200
15	15	<p><i>Establishment</i>.—Staff Nurse 1 (130-250), Lab. Technician 1 (100-150), L.D.Cs. 1 (80-150), Steno Typist 1 (80-150), Nursing Orderlies 2 (50-65), Lab. Attendants 3 (55-70), Driver 1 (70-100), Peons 3 (50-65), Cleaner 1 (50-65), Thoti 1 (50-65).</p> <p><i>Allowances</i>:—O.C.A.</p>	14,000 3,600
		2. <i>City Hospitals.</i>	
12	12	<i>Officers</i> .—Civil Surgeons 3 (600-1,000), Civil Assistant Surgeons 9 (325-700).	91,000
88	83	<p><i>Establishment</i>.—U.D.C. 1 (125-200), L.D.Cs. 5 (80-150), Typists 2 (80-150), Staff Nurses 8 (130-250), 1 (80-150), Compounders 12 (80-150), Midwife 1 (80-120), Dayas 3 (70-100), Dresser 1 (70-100), Peons 3 (50-65), Ward boys 8 (55-70), Ayahs 5 (50-65), Dhobies 3 (55-70), Cooks 3 (50-65), Matee 1 (50-65), Kamatis 7 (50-65), Watchmen 3 (50-65), Chowkidars 3 (50-65), Sweepers 6 (55-70), Nursing Orderlies 2 (50-65), Dhoby 1 (50-65), Sweepers 1 (50-65), Thoties 2 (50-65), Theatre Assistant 1 (70-100).</p> <p><i>Allowances</i>:—O.C.A.</p>	87,200 19,700
		3. <i>Sultan Bazar Hospital, Hyderabad.</i>	
10	10	<i>Officers</i> .—Supdt. (Civil Surgeon) 1 (O.S. 500-1,500); C.S. 1 (600-1,000). Civil Assistant Surgeons 6 (325-700); House Surgeons 2 (160 fixed).	58,000
85	83	<p><i>Establishment</i>.—Head Nurses 2 (180-320); Staff Nurses 11 (130-250); 2 (80-150); U.D.C. 1 (125-200); L.D.Cs. 2 (80-150); L.D.C.-cum-Typist 1 (80-150); L.D. Steno 1 (80-150); Lab. Technician 1 (100-150); Compounders 5 (80-150); 1 (150-180); Office Attender 1 (60-80); Ward boys 9 (55-70); 1 (50-65); Nursing Orderlies 2 (55-70); 1 (50-65); Cooks 2 (55-70); Sweepers 4 (55-70); 4 (50-65); Kamatis 2 (50-65); Dhobi 1 (50-70); 2 (50-65); Peons 4 (50-65); Ayah 1 (50-65); Chowkidars 3 (50-65); Waterman 1 (50-65); Midwives 3 (80-120); Dayas 2 (70-100); Dressers 2 (80-120); Vaccinator 1 (80-120); Steward 1 (125-200); Pharmacist 1 (115-220); Radiographer 1 (100-150); Electrician 1 (100-150); Theatre Assistant 1 (70-100); Tailor 1 (70-100); Telephone Boys 2 (55-70); Attendant 1 (50-65); Physiotherapist 1 (100-150).</p> <p><i>Allowances</i>:—O.C.A.</p>	94,200 24,200

APPENDIX—A.

Strength		29.—MEDICAL.—(Contd.)	Budget Estimate 1968-69
1967-68	1968-69		
			Rs.
		4. Golconda Hospital, Hyderabad.	
3	3	Officers.—Assistant Surgeons 3 (325-700).	23,000
54	54	Establishment.—U.D.C. 1 (125-200); L.D.Cs. 2 (80-150); Staff Nurses 6 (130-250); 1 (80-120); Compounders 3 (80-150); Mechanic 1 (100-135); Theatre Assistant 1 (70-100); Daya 1 (70-100); Lab. Attendant 1 (70-100); Head Cooks 2 (70-100); Assistant Cooks 4 (55-70); Ward Attendants 12 (55-70); Peons 2 (50-65); Dhobies 2 (55-70); Barber 1 (50-65); Kamaties 3 (50-65); Gate Porters 3 (50-65); Sweepers 6 (55-70); Nursing Orderly 1 (50-65); Thoti 1 (50-65).	55,300
		Allowances.—O.C.A.	12,600
		5. District Hospitals.	
170	160	Officers.—Civil Surgeons 11 (600-1,000); Civil Assistant Surgeons 133 (325-700); Nursing Superintendent 1 (220-375); 15 (500-800)	10,80,700
1638	1512	Establishment.—Head Nurses 12 (180-320); Staff Nurses 187 (130-250); Compounders 142 (80-150); 3 (150-180); U.D.Cs. 10 (125-200); L.D.Cs. 49 (80-150); Typists 12 (80-150); Electricians 1 (80-120), 1 (100-150); Radiographer 1 (100-200); 3 (100-150); Theatre Attendants 5 (70-100), 2 (55-70); Dark Room Attendants 2 (55-70); Trailer 1 (70-100); Attenders 3 (60-80); Health Visitors 3 (125-180); Health Inspector 1 (110-180); Lab. Assistant 1 (80-120); Lab. Attendants 4 (70-100); 1 (55-70); Dayas 80 (70-100); Ayahs 41 (50-65); Peons 108 (50-65); Watchmen 103 (50-65); 100 (50-65); 91 (50-65); 7 (50-70); Nursing Orderlies 126 (55-70); 104 (50-65); Dressers 2 (70-100); Gardeners 16 (50-65); Watchmen 19 (50-65); Thoties 57 (50-65); Drivers 13 (70-100); Cleaners 6 (50-65); Sweepers 118 (50-65); Barbers 4 (50-65); Maternity Assistants 43 (80-120); Dhobies 82 (50-65); 3 (55-70); Linen Keeper 10 (80-150); Dark Room Assistants 1 (80-120); Telephone Operator 1 (80-150); Kamaties 7 (50-65); Laboratory Technicians 4 (100-150); Accountant 1 (180-320); Pharmacist 1 (100-180); Sca. engs 29 (50-65).	15,06,300
		Allowances.—O.C.A.	2,05,200
		(6) Nagarjunasagar Project Scheme.	
1	1	Officer.—Civil Assistant Surgeon 1 (325-700).	5,400
18	18	Establishment.—Staff Nurses 2 (130-250); Compounders 2 (80-150); Peons 1 (50-65); Nursing Orderlies 3 (50-65); Cook 1 (50-65); Watchman 1 (50-65); Sweeper 1 (50-65); Cleaner 1 (50-65); Driver 1 (70-100); Waterman 2 (50-65); Thoties 3 (50-65).	14,200
		Allowances.—O.C.A.	2,500
		7. Nizamia General Hospital, (Unani).	
9	9	Officers.—Superintendent (Tabeeb) 1 (325-600); Women Assistant Surgeon 1 (325-700); Dental Assistant Surgeon 1 (325-700); Lay Secretary & Treasurer (Gr. II) 1 (200-400); Tabeebs 5 (325-600); Asst. Surgeon (Ophthalmology) 1 (350 fixed)	52,900

APPENDIX—A.

Strength		29.—MEDICAL—(Contd.)	Budget Estimate 1968-69
1967-68	1968-69		
			Rs.
170	170	<p><i>Establishment.</i>—U. D. Clerk 1 (125-200); L.D. Clerks 2 (80-150); Typist 1 (80-150); Store-Keeper 1 (80-150); Steward 1 (125-200); Tabeebs 5 (220-425); Senior Sister 1 (180-320); Staff Nurses (Male & Female) 18 (130-250); Compounders 14 (80-150); Photo-Artist 1 (115-150); Jarrahs 3 (70-100); Dayas 4 (70-100); Register-Writers 4 (70-100); Shroff 1 (70-100); Ambulance Drivers 2 (70-100); Lab-boys 2 (70-100); Khidmatees (Male & Female) 32 (55-70); Peons 4 (50-65); Daffedar 1 (55-70); Jawans 3 (50-65); Lift Attendants 2 (70-100); Tailor 1 (70-100); Carpenter 1 (70-100); Telephone boys 2 (50-65); Ayas 6 (50-65); Farrash 5 (50-65); Kamatons 2 (50-65); Barber 1 (50-65); Cooks 2 (70-100); Asstt. Cooks 2 (50-65); Watermen 2 (50-65); Matees 4 (50-65); Lab-Attendant 1 (55-70); Scavengers 2 (55-70); Scavengers (Male & Female) 6 (50-65); Dhobees 4 (50-65), Ambulance cleaners 2 (50-65) ..</p> <p><i>Temporary.</i>—Superintendent 1 (180-350), Accountant (Upper Division) 1 (125-200), Upper Division Clerk 1 (125-200), Tabeebas 3 (180-320), Nurses 3 (130-250), Supervisor 1 (110-180), Optical Technician (Refractionist) 1 (100-135), Lower Division Clerk 1 (80-150), Compounders 2 (80-150), Electrician 1 (70-100), Dayas 2 (70-100), Theatre Attender 1 (60-80), Female Khidmatees 2 (55-70), Peon 1 (50-65), Sweeper 1 (50-65), Tnoti 1 (50-65), Assistant Surgeon (Ophthalmology) 1 (Rs. 350 fixed);</p> <p><i>Allowances:—O.C.A.</i></p>	2,12,200
		<p style="text-align: center;">8. Dental Clinics.</p>	
23	20	<i>Officers.</i> —Assistant Surgeons 20 (325-700)	85,400
42	42	<p><i>Establishment.</i>—Staff Nurses 21 (130-250); Sweepers 21 (50-65) ..</p> <p><i>Allowances:—O.C.A.</i></p>	53,900 11,900
		9. Muffasal Hospitals and Dispensaries.	
194	203	<i>Officers.</i> —Civil Surgeons 6 (600-1,000), Civil Assistant Surgeons 191 (325-700), Lay Secretary, Grade II 5 (200-400), Nursing Superintendent 1 (200-400).	10,67,500
2,072	2,075	<p><i>Establishment.</i>—Upper Division Clerks 15 (125-200); Lower Division Clerks 55 (80-150); Typists 9 (80-150); Clerk-cum-Typists 3 (80-150); Head Nurses 37 (180-320); Staff Nurses 392 (130-250); Radiographers 16 (100-150); Attendants 32 (55-70); Compounders 197 (80-150); Maternity Assistants 100 (80-120); Nursing Orderlies 13 (55-70); 441 (50-65); Peons 60 (50-65); Dhobies 62 (50-65); Watermen 48 (50-65); Gardener-cum-Watermen 23 (50-65); Thoties 290 (50-65); Sweepers 92 (50-65); Barbers 5 (50-65); Driver 1 (70-100); Electricians 4 (80-135); Stretcher Bearers 8 (50-65); Cleaners 2 (50-65); Theatre Assistants 12 (70-100); Accountants 2 (130-350); Laboratory Technicians 6 (110-150); Pharmacists 8 (100-150); Dark Room Assistants 6 (80-120); Cooks 105 (55-70); Table Boys 2 (50-65); Plumbers 4 (70-100); Watchmen 27 (50-65).</p> <p><i>Allowances.</i>—O.C.A. Lascars 2 (50-65); Mechanics 2 (50-65)</p>	23,26,800 4,41,000
		10. Nagarjunasagar Project Scheme.	
2	2	<i>Officers.</i> —Civil Assistant Surgeons 2 (325-700)	9,800
35	33	<p><i>Establishment.</i>—Staff Nurses 4 (130-250), Compounders 6 (80-150), Nursing Orderlies 5 (50-65), Tnотies 6 (50-65), Cook-cum-Waterman 3 (50-65), Watermen 2 (50-65), Peon 1 (50-65), Sweepers 3 (50-65), Watchmen 1 (50-65), Driver 1 (70-100), Cleaner 1 (50-65).</p> <p><i>Allowances:—O.C.A.</i></p>	32,100 3,000

APPENDIX—A.

Strength		29—MEDICAL—(Contd.)	Budget Estimate 1968-69
1967-68	1968-69		
			Rs.
		21. <i>Ayurvedic Hospital, Toopran.</i>	
8	8	<i>Establishment.</i> —Vaid 1 (220-425), Nurse 1 (130-250), Compounder 1 (80-150), Daya 1 (70-100), Khidmatcis 2 (55-70), Peon 1 (50-65), Cook 1 (55-70)	9,500
		<i>Allowances:</i> —O.C.A.	600
		23. <i>Rani Chandramani Devi Children's Hospital and Rehabilitation Centre for Handicapped Children, Visakhapatnam.</i>	
9	9	<i>Officers.</i> —Director 1 (250 fixed), Medical Officers 2 (325-700), Clinical Psychologist 1 (350-600), Dietitian 1 (350-600), Matron Gr. II (Nursing Superintendent, Grade II) 1 (220-400), Consultants 3 (150 fixed)	22,300
53	53	<i>Establishment.</i> —Occupational Therapist 2 (220-425), Physiotherapist 2 (220-425), Speech Therapist 1 (220-425), B.Ed. Trained Teachers 2 (220-425), Secondary Grade Teachers 2 (130-250), Crafts teacher 1 (130-250), Medico-Social-Worker 1 (180-375), Manager 1 (180-350), Steno typist Grade I-1 (220-425), U.D. Clerk 1 (130-300), L.D. Clerk 1 (110-180), Part Time Music and Dance Teacher 1 (100 fixed), Lab. Technician 1 (125-220), Head Cook 1 (70-100), Assistant Cook 1 (55-70), Office Attender 1 (55-75), Office Peon 1 (50-65), Gate Peons 2 (50-65), Watchmen 2 (50-65), Gardeners 2 (50-65), Lascar 1 (50-65), Waterman 1 (50-65), Ayahs (Nursing Orderlies) 8 (50-65), Sweepers 8 (50-65), Staff Nurses 4 (130-225), Auxiliary Nurse Midwives 3 (80-150).. Kitchen boy 1 (50-65)	56,600
		<i>Allowances:</i> —O.C.A.	15,300
		24. <i>Homeopathi Hospital, Hyderabad.</i>	
2	2	<i>Establishment.</i> —Lab. Technician 1 (70-100), Lab. Attendant 1 (55-70) ..	16,500
13	13	<i>Temporary.</i> —Homeo Physician 1 (220-425), 1 (180-320), Clinical Pathologist 1 (Rs. 50 fixed P.T.), Clerk-cum-typist 1 (80-150), Nurse 1 (130-250), Compounder 2 (80-150), Registrar-writer 1 (70-100), Khidmati 1 (55-70), Cook 1 (55-70), Peon 1 (50-65), Dhobi 1 (50-65), Scavanger-cum-sweeper 1 (50-65)	2,300
		<i>Allowances:</i> —O.C.A.	
		B. DISPENSARIES	
		1. <i>Allopathic Dispensaries.</i>	
		(i) <i>City Dispensaries</i>	
26	27	<i>Officers.</i> —Assistant Surgeon 27 (325-700);	1,46,800
128	135	<i>Establishment.</i> —Lower Division Clerks 8 (80-150); Compounders 36 (80-150); Dresser 1 (70-100); Dayas 12 (70-100) Ward Boys 15 (55-70); Peons 16 (50-65) Chowkidar 1 (50-65); Dhobies 2 (55-70); Ayas 5 (50-65); Cooks 2 (55-70); Watermen 9 (50-65); Kamatias 6 (50-65); Sweepers 16 (50-65); Midwives 3 (80-120); Nursing Orderlies 2 (50-65); Thoti 1 (50-65); Theatre Assistant 1 (70-100)	1,41,300
		<i>Allowances:</i> —O.C.A.	23,200
		(ii) <i>Touring Ophthalmic Dispensary.</i>	
11	11	<i>Establishment.</i> —L.D. Clerk 1 (80-150); Staff Nurses 2 (130-250); Compounder 1 (80-150); Dresser 1 (80-120); Ayahs 2 (50-65); Khallasi 1 (50-65); Refractionist optician 1 (100-150); Sweepers 2 (50-65).	13,600
		<i>Allowances:</i> —O.C.A.	2,500

APPENDIX—A.

Strength		29. MEDICAL—(Contd.)	Budget Estimate 1968-69
1967-68	1968-69		
			Rs.
		(iii) Ramagundam Dispensary.	
1	1	Officers.—Civil Assistant Surgeon 1 (325-700)	4,200
7	7	Establishment.—Compounder 1 (80-150) ; Daya 1 (70-100) ; Ward Boy 1 (55-70) ; Cook 1 (50-65) ; Waterman 1 (50-65) ; Peon 1 (50-65) ; Sweeper 1 (50-65) ..	6,400
		Allowances.—O.C.A.	
		II.—Unani Dispensaries.	
		(i) City Dispensaries (Unani)	
63	63	Establishment.—Tabeebs 9 (220-425) ; Tabeebas 9 (176-375/180-320) ; L.D.C.s' 9 (80-150) ; Compounders 18 (80-150) Jarrahs 9 (70-100) ; Dayas 9 (70-100).	1,45,700
37	37	Menials.—Peons 9 (50-65) ; Khidmaties 9 (55-70) ; Farrash 3 (50-65) ; Scavengers 9 (50-65) ; Waterman 1 (50-65) Sweeper 1 (55-70)	
		Allowances.—O.C.A.	16,700
		(ii) District Dispensaries (Unani).	
1	1	Officer.—Tabeeb 1 (325-600)	6,300
104	104	Establishment.—Tabeebs 7(220-425) ; Tabeebs 36 (180-320) ; L.D.C. 1 (80-150) ; Compounders 46 (80-150) ; Jarrah 1 (70-100) ; Dayas 12 (70-100) Medical Officer (Unani) 1 (180-320)	
46	46	Establishment.—(Temporary).—Tabeeb 23 (180-320) ; Compounders 23 (80-150) ..	3,25,000
50	56	Menials.—Khidmaties 46 (55-70) ; Peons 9 (50-65) ; Farrash 1 (50-65) ..	
40	40	Menials.—(Temporary).—Nursing Orderly 23 (50-65) ; Dayas 6 (70-100) ; Peons 7 (50-65) ; Scavengers-Cu n-Sweeper 4 (50-65)	
		Allowances.—O.C.A.	6,500
		(iii) Herbarium Establishment for Indian Medicine.	
1	1	Officer (Temporary).—Herbarium Superintendent 1 (325-500) . ..	16,600
8	8	Establishment.—Clerk-cum-Typist 1 (80-150) ; Electric Pump Driver 1 (100-150) ; Fieldman 3 (80-135) Agricultural Assistant 1 (180-320) ; U.D.C., 1 (125-200) L.D.C. 1 (80-150) ;	
13	13	Menials—Ploughmen 2 (50-65) ; Peons 2 (50-65) ; Chowkidar 1 (50-65) ; Kamgar 3 (50-65) ; Museum Asst. Cum—Lab. Asst. Incharge 1 (220-425) ; Fieldman 1 (80-120) ; Kamgar 1 (55-75) Peon 1 (50-65) ; Scavengers 1 (50-65) ..	
		Allowances.—O.C.A.	

APPENDIX—A.

Strength		29. MEDICAL.—(Contd.)	Budget Estimates 1968-69
1967-68	1968-69		
			Rs.
		III. <i>Ayurvedic Dispensaries.</i>	
		(i) <i>City Dispensaries (Ayurveda).</i>	
8	8	<i>Establishment.</i> —Vaid 2 (220-425) ; L.D.C. 1 (80-150) ; Compounders 2 (80-150) ; Jarrah 1 (70-100) ; Register Writer 1 (70-100) ; Daya 1 (70-100) ..	15,400
3	3	<i>Menials.</i> —Peon 1 (50-65) ; Khidmati 1 (55-70) ; Farrash 1 (50-65) ; ..	1,600
		<i>Allowances.</i> —O.C.A.	
		(ii) <i>District Dispensaries. (Ayurveda).</i>	
228	228	<i>Establishment.</i> —Vaid 6 (220-425) ; 58 (180-320) ; Medical Officers (Vaid) 2 (180-320) ; Compounders 66 (80-150) ; Khidmatees 37 (55-70) ; Nursing Orderlies 29 (50-65) ; Peons 14 (50-65) ; Scavenger 8 (50-65) Dayas 8 (70-100) ..	3,47,400
		<i>Allowances.</i> —O.C.A.	5,200
		IV. <i>Poly Clinic and Diagnostic Centre, Jambagh.</i>	
22	22	<i>Establishment.</i> —Vaid 2 (220-425), Tabech 1 (220-425), 1 (180-320), L.D.C. 2 (80-150), Compounders 4 (80-150), Jarrahs 2 (70-100), Register Writer 1 (70-100), Dayas 2 (70-100), Khidmatees 2 (55-70), Peons 2 (50-65), Farrash 2 (50-65), Scavenger 1 (50-65)	34,000
		<i>Allowances.</i> —O.C.A.	3,700
		V. <i>Homeopathic Dispensaries.</i>	
24	24	<i>Establishment.</i> —Physicians 8 (180-320), Compounders 4 (80-150), Dayas 4 (70-100), Nursing Orderlies 8 (50-65)	28,000
		<i>Allowances.</i> —O.C.A.	700
		C. T. B. HOSPITALS.	
		(i) <i>Hospital for Diseases of Chest and T.B., Iramnuma, Hyderabad.</i>	
18	18	<i>Officers.</i> —Superintendent 1 (1,200-1,400), Civil Surgeons 2 (600-1,000), 1 (500-1,500), Civil Assistant Surgeons 10 (325-700), Lay. Secretary 1 (325-500), Biochemist 1 (325-500), Nursing Superintendent Grade II 1 (220-375), Nursing Superintendent Grade I 1 (325-500)	7,36,400
333	334	<i>Establishment.</i> —Head Nurses 6 (180-320), Staff Nurses 63 (180-250), Steward 1 (125-220), Electrician 1 (100-150), Assistant Electrician 1 (80-135), Mechanic 1 (80-150), Wireman 1 (70-100), Health Inspector 1 (110-180), Health Sub-Inspector 1 (80-150), Stock Verifier 1 (125-220), House Keeper 1 (80-150), Telephone Operator 1 (80-150), Occupational Therapist 1 (220-425), Medico Social Worker 1 (180-375), U.D.Cs. 2 (125-200), L.D.Cs. 6 (80-150), Typist 1 (80-150), Lab. Technicians 3 (100-150), Compounders 7 (80-150), Drivers 2 (70-100), Radiographers 2 (100-150), Theatre Assistants 2 (70-100), Shroff 1 (70-100), Lab. Attendant 1 (70-100), 1 (55-70), Dark Room Attendant 1 (55-70), Ward Boys 23 (55-70), Nursing Orderlies 21 (55-70), 7 (50-65), Ayahs 17 (50-65), Telephone Attendants 2 (70-100), Dafedar 1 (55-70), Attender 1 (60-80), Tailor 1 (70-100), 1 (55-70), Peons 7 (50-65), Head Porter 1 (55-70), Porters 2 (50-65), Chowkidars 6 (50-65), Head Dhobi 1 (70-100), Dhobies 12 (55-70), 1 (50-65), Barbers 2 (55-70), 3 (50-65), Scavengers 27 (55-70), 3 (50-65), Thoties 12 (50-65), Kamaties 29 (50-65), Lascars 10 (50-65), Carpenter 1 (55-70), Cleaner 1 (50-65), Lift Attendant 1 (70-100), Sweepers 1 (55-70), 10 (50-65), Cooks 1 (70-100), 5 (55-70), 8 (50-65), Dis-Infecter 4 (50-65), Computer Boy 1 (50-65)	7,53,100
		<i>Allowances.</i> —O.C.A.	93,500

APPENDIX—A.

Strength		29—MEDICAL—(Contd.)	Budget Estimate 1968-69
1967-68	1968-69		
		(ii) <i>T.B. Sanatorium, Ananthagiri.</i>	Rs.
12	14	<i>Officers.</i> —Superintendent 1 (600-1000); Civil Asst. Surgeons 10 (325-700); Lay-Secretary and Treasurer Grade II 1 (200-400); Nursing Superintendent Gr. I 1 (220-375) Gr. II 1 (200-400)	63,200
305	304	<i>Establishment.</i> —Head Nurses 8 (180-320), Staff Nurses 52 (180-250), Office Superintendent 1 (180-350), Office Manager 1 (180-320), U.D.Cs. 3 (125-200), L.D.Cs. 12 (80-150), Steno Typist 1 (80-150), Lab. Technician 1 (100-150), Social Worker 1 (125-200), Drivers 2 (70-100), Cooks 10 (55-70), Compounders 5 (80-150), Electric Attendants 2 (80-120), Horticulturist 1 (80-120), Health Sub Inspectors 3 (80-150), Sheriff 1 (70-100), Dhobies 1 (70-100), 1 (55-70), 6 (50-65), Lab. Attendant 1 (70-100), Thoties 2 (55-70), 1 (50-65), Barber, 3 (50-65), Sweepers 15 (55-70), 12 (50-65), Cleaners 2 (50-65), Ward Boys 10 (55-70), Ayahs 10 (50-65), Chowkidars 6 (50-65), Kamatis 18 (50-65), Watermen 5 (50-65), Milks 20 (50-65), 1 (50-65), Nursing Orderlies 25 (50-65), Thoties 28 (50-65), Watchman 1 (50-65), Radiographers 2 (100-150), D.R.As. 1 (55-70), 2 (50-65), Kamgars 4 (70-100), Peons 7 (50-65), House Keeper 1 (80-150), Electrician 1 (80-150), Office Attender 1 (60-80), Theatre Assistant 1 (70-100), Plumber 1 (70-100), Carpenter 1 (70-100), Fitter Mechanic 1 (55-70), Table Boys 2 (50-65), Grinding Woman 1 (50-65) <i>Allowances:</i> —O.C.A.	3,11,400 32,800
		(iii) <i>T.B. Clinic, Darbeerpura.</i>	
10	9	<i>Officers.</i> —Civil Surgeon 1 (600-1,000), Civil Asst. Surgeons 8 (325-700)	50,700
34	29	<i>Establishment.</i> —Electrical Supervisor 1 (180-400), Radiographers 1 (100-200), Staff Nurses 2 (180-250), Typist 1 (80-150), Compounder 1 (80-150), Health Sub Inspectors 6 (80-150), Lab. Attendant, 2 (70-100), Dark Room Attendants 2 (50-65), Ward Boys 6 (55-70), Peons 3 (50-65), Ayah 1 (50-65), Chowkidar 1 (50-65), Cleaner 1 (50-65), Sweeper 1 (50-65), Kamati 1 (50-65) <i>Allowances:</i> —O.C.A.	40,000 16,300
		(iv) <i>T.B. Clinic, Secunderabad.</i>	
1	1	<i>Officers.</i> —Civil Assistant Surgeon 1 (325-700)	4,900
4	4	<i>Establishment.</i> —Compounder 1 (80-150), Dark Room Attendant 1 (55-70), Peon 1 (50-65), Chowkidar 1 (50-65) <i>Allowances:</i> —O.C.A.	3,300 600
		(v) <i>Expansion of Domiciliary T.B. Campaign.</i>	
26	31	<i>Officers.</i> —Civil Surgeon 1 (600-1,000), Civil Assistant Surgeons 29 (325-700), Nursing Superintendent Grade II 1 (220-375)	1,61,500
279	282	<i>Establishment.</i> —Health Visitors 8 (125-200), Accountant 1 (180-350), U.D.Cs. 4 (125-200), L.D.Cs. 24 (80-150), Typists 2 (80-150), L.D. Steno 1 (80-150), Radiographers 13 (100-150), Health Inspectors 29 (125-200), Compounders 15 (80-150), Nursing orderlies 14 (50-65), 2 (50-65), Dark Room Attendants 8 (55-70), Ward Attendants 3 (55-70), Kamatis 4 (50-65), Sweepers 27 (50-65), Lascars 6 (50-65), Cleaners 3 (50-65), Peons 9 (50-65), Watchmen 2 (50-65), Dark Room Assts. 4 (80-120), Lab. Attendants 2 (70-100), 11 (55-70), Medical Social Worker 2 (125-200), Head Nurses 2 (180-320), Staff Nurses 13 (180-250), Pharmacist 1 (100-150), Lab. Technicians 2 (100-150), Thoties 8 (50-65), Stretcher Bearers 3 (50-65), Cooks 3 (55-70), Dhobies 3 (50-65), Gardeners 3 (50-65), Barbers 2 (50-65), Drivers 12 (70-100), X-Ray Attndents 7 (50-70), Chowkidars 3 (55-70), Waterman 1 (50-65), Ward Boys 2 (55-70), Compounder 1 (150-180), Daya 1 (50-65), Statiscian 1 (125-220) <i>Allowances:</i> —O.C.A.	3,11,900 47,900

APPENDIX—A.

Strength		29.—MEDICAL—(Contd.)	Budget. Estimate 1968-69.
1967-68	1968-69		
			Rs.
		(vi) <i>Other T.B. Sanatoria and Clinics.</i>	
42	46	<i>Officers.</i> —Civil Surgeons 2 (600-1,000), Civil Asst. Surgeons 37 (325-700), Radiologists 2 (325-700), Anaesthetist 1 (325-700), Lay Secretary 1 (200-400), Nursing Supdt. Grade II 4 (220-375)	2,43,700
477	507	<i>Establishment.</i> —Head Nurses 10 (180-320), Staff Nurses 56 (130-250), Health Visitors and Social Workers 37 (125-220), Accountants 3 (180-320), U.D.Cs. 10 (125-200), L.D.Cs. 40 (80-150), Typists 2 (80-150), Steno Typist 1 (80-150), Radiographers 25 (100-150), Electricians 2 (100-150), Compounders 8 (80-150), Nursing Orderlies 63 (50-65), Cooks 11 (55-70), Peons 13 (50-65), Dhobies 14 (50-65), Table Woman 1 (50-65), Lascars 4 (50-65), Thoties 44 (50-65), Lab. Technicians 2 (125-200), 11 (100-150), Pharmacist 1 (100-150), Attendants 48 (55-70), 2 (50-65), Sweepers 35 (50-65), Plumbers 2 (70-100), Carpenters 3 (55-70), Sargent 1 (80-120), Barbers 4 (50-65), Office Attenders 2 (60-80), Gardeners 7 (50-65), Stretcher Bearers 8 (50-65), Drivers 14 (70-100), Tailors 3 (50-65), Telephone Operator 1 (80-120), House-Keeper 1 (80-135), Jamadar 1 (55-75), Watchmen 6 (50-65), Waterman 8 (50-65).	5,59,500
		<i>Allowances:</i> —O.C.A.	65,600
		(vii) <i>Anti-T. B. Demonstration and Aftercare Rehabilitation Centres.</i>	
5	7	<i>Officers:</i> —Civil Assistant Surgeons 7 (325-700)	13,900
87	100	<i>Establishment.</i> —Statistician 1 (180-320); P. H. Nurse 1 (180-320); Social Worker 1 (125-220); Chief Radiographer 1 (180-320); Radiographers 3 (100-150); U.D. Cs. 1 (125-200); Staff Nurses 2 (130-250); Health Inspectors 3 (110-180); Non-Medical Assistant 1 (180-320); Laboratory Technicians 7 (100-150); Steno 1 (80-150); Lower Division Clerks 10 (80-150); Statistical Clerks 3 (80-150); Typists 2 (80-150); Store Keepers 2 (80-150); Compounders 2 (80-150); Dark Room Asst. 2 (80-120); Lb. Attendants 8 (55-70); Ward Boys 6 (50-65); Sweepers 4 (55-70); Chowkidars 3 (50-65); Peons 7 (50-65); Ayahs 4 (50-65); Kamatee 1 (50-65); Dhobi 1 (50-65); Superintendent 1 (180-350); Clerk-cum-typist 1 (80-150); Vocational Instructors 3 (140-250); Watchman 2 (50-65); Cooks 2 (50-65); Thoti 1 (50-65); Nursing Orderly 1 (55-70); Gardener 1 (50-65); Drivers 2 (70-100); Dark Room Assistants 2 (80-120); Assistant Attendant 1 (55-70); Waterman 1 (50-65); Class IV 2 (50-65).	1,15,300
		<i>Allowances:</i> —O.C.A.	20,100
		(viii) <i>Government Welfare Trust Fund, T. B. Hospital, Nellore.</i>	
7	7	<i>Officers.</i> —C. S. 1 (600-1,000); C. A. S. 5 (325-700). L.S.I. (200-400)	31,800
116	116	<i>Establishment.</i> —U. D. Cs. 3 (125-200); L.D. Cs. 5 (80-150); Head Nurses 4 (180-320); Staff Nurses 20 (130-250); Compounders 3 (80-150); Radiographer 2 (100-200); Dark Room Asst. 1 (80-120); X-Ray attendant 1 (55-70); Lab. Attendant 1 (55-70); Nursing orderlies 25 (50-65); Dhobies 2 (50-65); Watchmen 5 (50-65); Peons 2 (50-65); Gardeners 2 (50-65); Lab. Technicians 3 (100-150); Theatre Asst. 1 (70-100); Drivers 3 (70-100); Ambulance Attendant 1 (50-65); Cooks 5 (55-70); Pumpman 1 (50-65); Thoties 21 (50-65); Health visitor 1 (125-180); Health Inspector 1 (125-180); Health Inspector 1 (125-180); Typist 1 (80-150); Office attender 1 (60-80).	1,14,000
		<i>Allowances:</i> —O.C.A.	23,500

APPENDIX—A.

Strength		29.—MEDICAL—(Contd.)	Budget Estimate 1968-69
1967-68	1968-69		
		D. MISCELLANEOUS ITEMS.	Rs.
		(i) <i>Primary Health Centres.</i>	
5	5	Officers:—Civil Assistant Surgeons 5 (325-700)	20,200
64	54	Establishment.—Compounders 5 (80-150); Health Inspectors 5 (110-130); Health Visitors 3 (125-180); Maternity Assistants 15 (80-120); Dayas 2 (70-100); Peons 3 (50-65); Nursing orderlies, Water-men, Thoties, Sweepers, Ayahs, Kamaties, Ward boys & Attendants 18 (50-65); Drivers 4 (70-100); Staff Nurse 1 (130-250); Cleaner 1 (50-65).	58,400
		Allowances:—O.C.A.	9,800
		(ii) <i>Leprosy Control Scheme—Subsidiary Centres</i>	
24	22	Officers.—Assistant Surgeons 21 (325-700); A. D. M. and H. S. 1 (Leprosy) (700-1,100)	1,20,000
401	388	Establishment.—Medico Social Workers 4 (180-375); Upper Division Clerks 4 (125-200); Lower Division Clerks 37 (80-150); Laboratory Technicians 6 (100-150); Staff Nurses 5 (130-250); Compounders 21 (80-150); Drivers 20 (70-100); Cleaners 14 (50-65); Nursing Orderlies 8 (50-65); Peons 51 (50-65); Sweepers 17 (50-65); Thotv 2 (50-65); Watchmen 3 (50-65); Cooks 8 (50-65); Health Inspectors 3 (110-130); Health Sub-Inspector 1 (80-150); Ward Boys 3 (50-65); Ayah 1 (50-65); Watemen 3 (50-65); Physiotherapist 1 (220-425); Record-Keeper 1 (80-150); Non-Medical Assistants 139 (125-220); Khalasi 1 (50-65); Non-Medical Supervisors 33 (180-375); Superintendent 1 (180-400); Typist 1 (80-150).	5,23,000
		Allowances:—O.C.A.	53,600
		(iii) <i>Medical Stores (Allopathic).</i>	
1	1	Officer.—Assistant Director of Medical and Health Services (Stores) 1 (350-750).	5,900
19	19	Establishment.—Upper Division Clerks 2 (125-200); Lower Division Clerks 2 (80-150); Superintendent 1 (180-400); Typist 1 (80-150); Compounder 1 (80-150); Driver 1 (70-100); Peons 3 (50-65); Cleaner 1 (50-65); Sweeper 1 (50-65); Kamaties 4 (50-65); Gate-porters 2 (50-65).	21,000
		Allowances:—O.C.A.	3,000
		(iv) <i>Indian Medicine Pharmacy</i>	
2	2	Officers.—Medical Officer (Ayurveda) 1 (325-600); Medical Officer (Unani) 1 (325-600).	13,500
106	106	Establishment.—Tabeeb 1 (220-425); Vaid 1 (220-425); Superintendent 1 (180-400); Accountant 1 (125-220); U.D. Clerk 1 (125-220); L.D. Clerks 5 (80-150); Typists 2 (80-150); Compounders 15 (80-150); Mechanic 1 (80-120); Peons 3 (50-65); Khidmatees 35 (55-70); Watchmen 2 (50-65); Farrash 1 (50-65); Pharmaceutical Chemist 1 (150-320); Stock-Verifier 2 (125-220); Electrician 1 (100-150); Compounders 3 (80-150); Khidmatees 5 (55-70); Packers 5 (55-70); Watchmen 2 (50-65); Kamatons 13 (50-65); Sweeper 1 (50-65); Scavenger 1 (55-70) Store keeper 1 (125-200), Typist 1 (80-150); Manager-cum-Supervisor 1 (125-220).	1,09,800
		Allowances:—O.C.A.	16,100

APPENDIX—A.

Strength		29.—MEDICAL—(Contd.)	Budget Estimate 1968-69.
1967-68	1968-69		
			Rs.
		(v) <i>Ambulance Car Scheme.</i>	
4	4	<i>Establishment.</i> —Drivers 2 (70-100); Cleaners 2 (50-65)	3,300
		<i>Allowances</i> :—O.C.A.	500
		(vi) <i>Free Medical Aid. (Allopathic)</i>	
37	38	<i>Officers.</i> —Civil Asst. Surgeons 3 (325-700); 35 (Fixed pay at Rs. 50 only) ..	16,900
39	39	<i>Establishment.</i> —Compounders 2 (80-150); 35 (Fixed pay Rs. 15 only). Staff Nurse 1 (130-250); Lab. Tech. 1 (100-150).	9,500 33,400
40	40	<i>Menials.</i> —Nursing Orderlies 2 (50-65); Nursing Orderlies 35 (Fixed pay at Rs. 10) Class IV Servants 2 (50-65); Peon 1 (50-65).	
		<i>Allowances</i> :—O.C.A.	
		(vii) <i>V. L. Control Units.</i>	
17	18	<i>Officers.</i> —Civil Assistant Surgeons 18 (325-700)	71,600
85	88	<i>Establishment.</i> —Medico-Social Workers 21 (180-375); Staff Nurses 22 (130-250) Lab. Attendants 21 (55-70); Sweepers 21 (50-65); Peon 2 (50-65); U.D.C. 1 (125-200).	1,26,200
		<i>Allowances</i> :—O.C.A.	19,100
		(ix) <i>Government Medical Officers employed in Institutions under the control of Local Bodies Taluk Headquarters Institutions.</i>	
1	1	<i>Officer.</i> —Civil Asst. Surgeon 1 (325-700)	4,200
		<i>Allowances</i> :—O.C.A.	
		(x) <i>Govt. Medical Officers employed in institutions under the control of Local Bodies—Other Institutions.</i>	
10	10	<i>Officers.</i> —Civil Assistant Surgeons 10 (325-700)	50,500
		<i>Allowances.</i> —O.C.A.	100
		(xi) <i>Provincialisation of Local authorities—Medical Institutions.</i>	
64	61	<i>Officers.</i> —Assistant Surgeons 61 (325-700)	3,09,100
341	395	<i>Establishment.</i> —Compounders 68 (80-150); Maternity Assistants 58 (80-120); Nurses 7 (130-250); Cooks 14 (70-100); Nursing Orderlies 116 (55-70); Watermen 26 (50-65); Sweepers 30 (50-65); Sweepers-cum-photies 56 (50-65); Dhobi 1 (50-65); Gardener-cum-Watermen 4 (50-65); Ayah 1 (50-65). Peons 2 (50-65) L. D. C. 1 (80-150) Watermen 10 (50-65)	3,50,700
		<i>Allowances</i> :—O.C.A.	26,700
		(xii) <i>Establishment of Regional and District Laboratories.</i>	
27	28	<i>Officers.</i> —Asst. Surgeons 28 (325-700).	1,38,700
190	187	<i>Establishment.</i> —Lower Division Clerks 6 (80-150); Stenographer 1 (80-150); (Special Pay 15); Lab. Technicians 70 (100-150); Lab. Attendants 66 (55-70); Peons 15 (50-65); Sweepers 20 (50-65); Sample-takers 6 (55-95); Mechanics 1 (80-120); Watchman 1 (50-65); Mechanic 1 (125-220); Animal Attendant 1 (50-65).	1,89,600
		<i>Allowances</i> :—O.C.A.	24,400

APPENDIX—A.

Strength		29. MEDICAL—(Contd.)	Budget Estimate 1968-69
1967-68	1968-69		
		(xiii) Bureau of Laboratories.	Rs.
27	27	<i>Officers.</i> —Director 1 (700-1,100); Civil Surgeon 1 (600-900); Biochemist 1 (600-900); Bacteriologist 1 (600-900); Pathologist 1 (600-900); Deputy Food Analyst 1 (420-580); Assistant Surgeons 9 (325-700); Senior Analysts 7 (325-600); Assistant Engineer 1 (350-750); Lay Secretary and Treasurer 1 (200-400); Govt. Analyst 1 (600-900); Tutors 2 (325-700)	1,68,400
249	250	<i>Establishment.</i> —Non-Medical Assts. 6 (250-400); Junior Analysts 24 (150-320); Technical Assts. 3 (110-180); Chemist 1 (140-250); Senior Health Inspector-2 (110-250); Health Inspector 1 (80-150); Vaccinator 1 (80-120); 1 (80-135); Laboratory Technicians 22 (100-150); 1 (80-135); Laboratory Attendants 6 (80-135); 2 (80-120); 22 (70-100); 4 (55-70); Mechanic Grade 1 1 (90-180); Senior Mechanic 1 (65-105); Junior Mechanic 1 (80-135); Electrician 1 (100-135); Boiler Attendant 1 (80-120); Sargent 1 (80-120); Assistant Sargents 2 (70-100); Sargent 1 (80-135); Pharmacist 1 (125-200); 1 (100-150); Sample Takers 3 (110-180); Office Superintendent 1 (180-350); Upper Division Clerks 7 (125-200); Upper Division Steno 1 (125-200); Lower Division Cs. 11 (80-150); L.D. Steno 1 (80-150); Typists 5 (80-150); Asst. Librarian 1 (125-200); Shorff 1; (70-100); Carpenters 2 (70-100); Telephone Attendant 1 (50-65); 1 (35-50); Peons 17 (50-65); Chowkidars 4 (50-65); Asst. Boiler Attendants 2 (50-65); Junior Boiler Attendants 3 (50-70); Senior Boiler Attendants 3 (70-100); Animal Keepers 7 (50-65); Kamaties 32 (50-65); Labour Sealer 1 (50-65); Kamati Sealers 5 (50-65); Labour Kamaties 7 (50-65); Barbers 2 (50-65); Scavengers 2 (50-65); Tailor 1 (55-70); Sweepers 6 (50-65); Veterinary Asst. Surgeon 1 (220-425); Animal Care-taker 1 (70-100); Mechanic Boiler 1 (100-150); Cow watchmen 3 (50-65); Sealers 4 (50-65); Packers 4 (50-65)	2,94,900
		<i>Allowances</i> :— O.C.A.	46,900
		(xiv) UNICEF Drivers :	
3	3	<i>Establishment.</i> —Drivers 2 (70-100); 1 (50-65)	2,700
		<i>Allowances.</i> —O.C.A.	400
		(d) MEDICAL COLLEGES AND SCHOOLS.	
		(A) TRAINING SCHEME.	
		(1) <i>Training of A. N.Ms.</i>	
9	9	<i>Officers.</i> —Lecturer 1 (50 Fixed); Civil Assistant Surgeons 6 (325-700); Professor 1 (100 Fixed); Nursing Tutor Grade I 1 (220-375)	26,900
1857	1857	<i>Establishment.</i> —Nursing Tutor Grade II 13 (180-320); Head Nurses 60 (180-320); Staff Nurses 54 (135-250); Upper Division Clerks 2 (125-200); Public Health Nurse 1 (180-320); Technician 1 (220-425); Assistant Technicians 2 (180-320); Lower Division Clerks 3 (80-150); Typist 1 (80-150); Refractionist 1 (100-150); Laboratory Technicians 6 (80-120); Drivers 2 (70-100); Ayahs 6 (55-70); Dhobies 2 (55-70); M.N.O. 3 (55-70); Laboratory Attendants 6 (55-70); Table Women 3 (50-65); Table Boys 12 (50-65); Cooks 32 (55-70); Watermen 4 (50-65); Waterwomen 3 (50-65); Thoty 4 (50-65); Sweepers 29 (50-65); Masalchi 13 (50-65); Chowkidars 2 (50-65); Laskars 2 (50-65); Dhobans 2 (50-65); Peons 17 (50-65); Nursing Orderlies 2 (50-65); Domestic Servants 2 (50-65); Watchman 1 (50-65); Clinical Attendants 2 (50-65); Cook Maty 1 (50-65); C.R.A. Trainees 25 (60 Fixed); Compounder (Training) 1 (15 Fixed); D.R.A. Trainees 8 (20 Fixed); Laboratory Technician Trainees 42 (50 Fixed); Laboratory Attendant (Trainees) 12 (25 Fixed) A.N.M.S. Trainees 1,095 (60 Fixed); Puils Nurses Trainees 380 (80 ; 75 ; 60 Fixed)	2,60,000
		<i>Allowances.</i> —Other Compensatory Allowances	62,500

APPENDIX—A.

Strength		29. MEDICAL—(Contd.)	Budget Estimate 1968-69
1967-68	1968-69		
		B MEDICAL COLLEGES.	Rs.
		(i) Medical College, Visakhapatnam.	
116	126	Officers.—Prof. 9 (700-1,100); 2 (500-1,000); 1 (500-1,500); Lecturers 4 (300-600); Asst. Professors 2 (325-700); Asst. Professors 1 (325-700); Honr. Professors 3 (500-1,000); Lab. Secretary and Treasurer Grade I, 1 (325-500); Tutors 82 (325-700); Physical Director 1 (325-500)	8,65,000
211	218	Establishment.—House keeper 1 (80-120); Pharmacist Grade I 1 (125-220); Pharmacist Grade II, 1 (100-150); Pharmacists 17 (100-150); Upper Division Clerk 2 (125-200); Lower Division Clerks 12 (80-150); Typist-1 (80-150); Attender 1 (50-65); Animal Lab. Attender 29 (55-70); Steno-Typists 9 (80-150); Lab. Attender Grade II, 2 (100-120); Asst. Grade III, 2 (80-120); Medical 2 (70-120); Peon 2 (50-65); Asst. 2 (50-65); Cooks 2 (50-65); Dhoni 1 (50-65); Gas fitters 4 (50-65); Waterman 7 (50-65); Gatekeeper 5 (50-65); Thoker 6 (50-65); Lascar 9 (50-65); Fitter 1 (55-70); Asst. Lecturers 11 (200-500); Asst. Lecturer 3 (130-300); Demonstrators 9 (150-280); Asst. Demonstrator 1 (125-200); Asst. Demonstrator 1 (55-70); Peon 1 (70-100); Asst. Demonstrator 1 (100-120); Asst. Demonstrator 3 (70-100); Janitor 1 (55-70); Miller 1 (100-200); Asst. Demonstrator 1 (150-200); Sweeper 21 (50-65); Asst. Demonstrator 10 (50-65); Gas Mechanic 2 (80-120); Electrician 1 (70-100); Photo Artists 2 (115-150); Junior Attender 6 (50-65); Cleaner 1 (50-65).	2,60,000
		Allowances:—O. C. A.	45,400
		(ii) Medical College, Visakhapatnam, Department of Social and Preventive Medicine.	
2	3	Officers.—Professor 1 (700-1,100); Assistant Professor 1 (375-800); Tutor 1 (325-700)	27,400
8	8	Establishment.—Medical Demonstrator 1 (150-300); Medico-Social Worker 1 (180-375); Technician 1 (100-150); Stenographer 1 (80-150); Artist 1 (80-150); Lascar 1 (50-65); Peon 1 (50-65); Junior Attender 1 (50-65)	10,900
		Allowances.—O. C. A.	2,900
		(iii) Medical College Visakhapatnam, Department of Social and Preventive Medicine, R.H.C. Simhachalam.	
5	5	Officers.—Health Officer 1 (325-700); Medical Officers 2 (325-700); Asst. Engineer (P.H.) 1 (350-700); Dental Asst. Surgeon 1 (325-700).	26,900
24	25	Establishment.—Health Educator 1 (180-320); P.H. Nurse 1 (180-320); Health Visitor 1 (125-180); Health Inspectors 2 (110-180); Malaria Sanitary Inspector 1 (110-180); Compounders 3 (80-150); Maternity Assistants 3 (80-120); Lower Division Clerk 1 (80-150); Drivers 1 (70-100); Lab. Technician 1 (100-150); Fitter 1 (55-70); Field Assistant 1 (55-70); Peons 7 (50-65).	31,300
		Allowances:—O. C. A.	6,800

APPENDIX—A.

Strength		29. MEDICAL—(Contd.)	Budget Estimate 1968-69
1967-68	1968-69		
		(u) <i>Telugoo College, Guntur.</i>	Rs.
184	156	<i>Officers.</i> —Professors 8 (700-1,100); 22 (300-1,000); Tutors 118 (325-700); Lecturers 4 (300-600); Hony. Professors 5 (150 fixed); Lay Secretary 1 (325-500); Hony. Tutors 3 (30 fixed)	9,40,000
213	223	<i>Establishment.</i> —N. M. D. 11 (125-200); Medical Demonstrators 3 (180-320); Accountants 2 (180-320); Assistant Lecturers 9 (200-500); Lower Division Clerks 12 (80-150); Upper Division Clerks 4 (125-200); Typists 3 (80-150); Stenos 8 (80-150); Physical Director 1 (180-320); Artist Grades III 1 (80-120); House Keeper 1 (80-120); Gas Mechanic 1 (80-120); Gatemen 3 (50-65); Thotie 5 (50-65); Dhobi 1 (50-65); Watchman 1 (50-65); Animal Attender 1 (50-65); Sergeant 1 (80-120); Plumber 1 (70-100); Peons 11 (50-65); Fireman 1 (50-65); Gardener 1 (50-65); Ayah 1 (50-65); Attenders 4 (60-80); Technicians 20 (110-150); Senior Laboratory Attenders 48 (80-120), Junior Laboratory Attendant 12 (50-65), Library Attender 1 (60-80), Artist Grade II 1 (115-150), Cleaners 3 (50-65), Bearer 3 (50-65); Sweeper 24 (50-65); Modeler 1 (170-150); Driver 3 (70-100); Librarian 1 (180-320); Pharmacist 1 (100-150); Gas House Cleaner 1 (50-65) ..	8,00,000
		<i>Allowances.</i> —O. C. A.	59,900
		(v) <i>Osmania Medical College, Hyderabad.</i>	
181	135	<i>Officers.</i> —Professor 2 (500-1,500); 1 (600-1,200); 9 (700-1,100); 12 (600-1,000); 6 (500-1,000); Associate Professor 1 (700-900); Assistant Professor, Tutor and Surgeons 92 (325-700); Lay Secretary 1 (325-500); Assistant Professor Pharmacology 1 (300-300); Assistant Professors 2 (375-800); Statistician 1 (325-600) Public Health Engineer 1 (350-750) Lecturers P.P.C. 5 (400-800); Lecturer Entomology 1 (325-500) ..	9,54,000
258	261	<i>Establishment.</i> —Superintendents 2 (180-350); Lady Tutor 1 (190-340); Librarian 1 (180-375); Occupation Therapist 1 (220-425); Upper Division Stenos 2 (125-200); Upper Division Typist 1 (125-200); Upper Division Clerks and Accountants 5 (125-200); Assistant Librarians 3 (125-220); Lower Division Stenos 4 (80-150); Store-Keepers 2 (80-150); Shroff 1 (70-100); Physical Director 1 (140-250); Artist 1 (105-140); Laboratory Assistants 11 (125-220); Laboratory Technicians 22 (100-150); Mechanic 1 (80-150); Assistant Mechanic 1 (80-120); Electrician 1 (80-135); Embalmer 1 (42-65); Laboratory Attendants 36 (55-70); Post mortem Boy 1 (55-70); Book Bearers 3 (55-70); Draftaries 1 (55-70); Cooks 4 (55-70); Peons 19 (50-65); Ayas 8 (50-65); Mates 4 (50-65); Ward Boys 5 (50-65); Stoker 1 (50-65); Watchmen 9 (50-65); Kamaties 7 (50-65); Scavengers 9 (50-65); Sweepers 14 (50-65); Stretch Bearers 5 (50-65); Games Boys 3 (50-65); Gangmen 2 (50-65); Malans 10 (50-65); Lower Division Clerks 13 (80-150); Lower Division Typists 4 (80-150); Record Clerk 1 (80-150); Laboratory Attendants 5 (60-80); 1 (70-100); Dafedar 1 (55-70); Assistant Lecturers 12 (200-500); Non-Medical Demonstrators 10 (150-200); Physiotherapist 1 (180-320); Medico-Social Worker 1 (180-300); Attender 1 (60-80); Animal Attenders 2 (60-80) Statistician 1 (180-320); Technicians 1 (100-120); Museum Attender 1 (70-100); Animal Attender 1 (70-100)	8,96,800
		<i>Allowances.</i> —O. C. A.	1,01,600

APPENDIX—A.

Strength		29 MEDICAL—(Contd.)	Budget Estimate 1968-69
1967- 68	1968- 69		
			Rs.
		(V) (a) STAFF FOR ROYAL GARDEN "EVAN-E-SHAHI" R.H.C. PATANCHERU.	
9	9	<i>Establishment</i> .—Daroga 1 (80-135); Malies 8 (50-65)	7,300
		<i>Allowances</i> .—O.C.A.	
		(vi) NIZAMIA MEDICAL COLLEGE (Unani).	
4	4	<i>Officers</i> .—Principal 1 (400-900); Professor 1 (325-700); 2 (325-600) ..	22,300
9	9	<i>Establishment</i> .—Lecturers (Tabeeb) 3 (220-425); Demonstrator (Tabeeb) 1 (220-425); Lady Superintendent 1 (150-250); Accountant 1 (125-200); Lower Division Clerks 2 (80-150); Book keeper 1 (70-100)	36,700
2	2	<i>Establishment (Temporary)</i> .—(Tabeeb Demonstrator) 1 (180-320); Lab. Attendant 1 (70-100)	
8	8	<i>Menials</i> .—Peons 4 (50-65); Farrash 1 (50-65); Book Bearer 1 (55-70); Khidmati 1 (55-70); Khadima 1 (50-65)	
1	1	<i>Menials (Temporary)</i> .—Lab. Boy 1 (55-70)	
2	2	Typist 1 (80-150) Cashier 1 (70-100); <i>Allowances</i> :—O.C.A.	10,000
		(vii) Ayurvedic College, Hyderabad.	
1	1	<i>Officers</i> .—Principal 1 (400-900);	7,700
41	41	<i>Establishment</i> .—Lecturers 11 (220-425); Superintendent 1 (180-350); Accountant 1 (125-200); L. D. Clerks 2 (80-150); Typist 1 (80-150); Artist 1 (115-150); Librarian 1 (115-150); Compounder 1 (80-150); Technicians 2 (100-135); Attender 1 (60-80); Peons 4 (50-65); Lab. Boys 2 (55-70); Chowkidars 2 (50-65); Watchmen 2 (50-65); Farrash 1 (50-65)	75,200
		<i>Establishment (Temporary)</i> .—Junior Lecturer 1 (180-320); Vaidas Demonstrators 2 (180-320); Lab. Boy 1 (55-70); Sweeper 1 (50-65) Electrician 1 (70-100) Herb Collector 1 (55-70); Khidmati 1 (55-70)	
		<i>Allowances</i> :—O.C.A.	10,900
		(viii) Medical College, Kurnool.	
129	148	<i>Officers</i> .—Professor and Principal 1 (100 p.m. fixed); Professors 9 (700-1,100); 21 (600-1,000); Lecturers 3 (325-700); Lecturers 4 (300-500); Lay Secretary 1 (325-500); Assistant Surgeons 2 (325-700); Tutors 96 (325-700); Assistant Professor, Pathology 1 (325-700); Assistant Public Health Engineer 1 (350-750); Gazetted Non-Medical Assistant 1 (325-700); Wardens 2 (30 Special Pay)	8,95,500

APPENDIX—A.

Strength		29.—MEDICAL.—(contd)	Budget Estimate 1968-69
1967-68	1968-69		
			Rs.
369	238	<p><i>Establishment.</i>—Medical Demonstrator in Hygiene 1 (130-250); Demonstrators 5 (125-220); 8 (150-200); Non-Medical Assistants 3 (180-320); Surgeant 1 (100-150); Physical Director 1 (140-250); Librarians 2 (125-220); House Keeper 1 (80-120); Upper Division Accountants 2 (125-200); Office Manager 1 (180-375); Lower Division Clerks 9 (80-150); Typists 2 (80-150); Upper Division Steno 1 (125-200); Lower Division Steno 5 (80-150); Plumber 1 (100-180); Grade-II 1 (125-200); Artists 2 (115-150); Artist 1 (80-120); Fireman 1 (50-65); Technicians 22 (100-150); Laboratory Attendants 42 (50-70); Animal Attenders 2 (50-65); Junior Attendant 1 (55-70); Peons 19 (50-65); Watchmen 7 (50-65); Thoties 9 (50-65); Sweepers 20 (50-65); Gardeners 6 (50-65); Ayas 2 (50-65); Dhobi 1 (50-65); Plumber 1 (70-100); Gatemen 2 (50-65); Assistant 1 (115-150); Drivers 3 (70-100); Cleaners 3 (50-65); Radiographer 1 (100-150); Attenders 5 (60-80); Electrician (100-135); Filter Mechanic 1 (55-70); Carpenter 1 (55-70); Assistant Lecturers 12 (200-500); Gas Mechanic 1 (70-100); Health Educator 1 (180-320); Health Inspectors 2 (110-180); P. H. Nurse 1 (180-320); Health Visitor 1 (125-200); Midwives 2 (80-120); Filter Maistry 1 (55-70); Compounders 2 (30-150); Technician 1 (100-150); Driver 1 (70-100); Nursing Orderlies 2 (50-65); Peons 3 (50-65); Auxiliary Nurses 2 (80-135); Dayahs (80-100); Thoty 1 (50-65); Medico Social Worker 1 (180-375); Modeler 1 (80-150); Photographer 1 (125-200); Statistician 1 (140-320); Mechanic 1 (125-200)</p> <p><i>Allowances.</i>—O.C.A.</p> <p>(ix) <i>Gandhi Medical College, Hyderabad.</i></p>	2,74,000
181	133	<p><i>Officers.</i>—Professors 11 (700-1,100); 16 (600-1,000); 1 (600-1,200); 1 (500-1,000); Tutors 21 (325-700); Biochemists 2 (325-700); Lay Secretary and Treasurer 1 (325-500); Hony. Surgeons 7 (150- fixed); Hon. Medical Officers 5 (150 fixed); Lecturer 1 (700-1,200); Assistant Professors 50 (325-700); Lecturers 4 (300-600); Lecturers 15 (325-700); Research Chemist 1 (325-700)</p>	8,14,500
187	194	<p><i>Establishment.</i>—Assistant Lecturers 7 (200-500); Medical Demonstrators 3 (150-200); Lower Division Steno 1 (80-150); Laboratory Assistants 3 (125-200); Office Superintendents 2 (180-350); Upper Division Steno 1 (125-200); Upper Division Clerks 4 (125-200); Lower Division Clerks 8 (80-150); Typist 1 (80-150); Typist-cum-Lower Division Clerks 5 (80-150); Lower Division Store Keepers 2 (80-150); Librarian 1 (125-200); Mechanic 1 (80-120); Electrician 1 (70-100); Book Bearers 2 (55-70); Demonstrator 1 (180-320); Physical Director 1 (140-250); Laboratory Technicians 23 (100-150); 3 (70-100); Laboratory Attendants 8 (70-100); 37 (55-70); Modeler 1 (100-150); Embalmer 1 (80-120); Sna-a-f-i (70-100); Artist-cum-Draftsman 1 (115-150); Non-Medical Assistants 1 (180-320); Non-Medical Demonstrator 1 (180-320); Pharmacist 1 (125-200); Photo Artist 1 (115-150); Daftari 1 (55-70); Daffedar 1 (55-70); Peons 15 (50-65); Avas 3 (50-65); Scavengers 4 (50-65); Watchmen 4 (50-65); Games Boys 4 (50-65); Stretcher Bearers 5 (50-65); Sweepers 21 (55-70); Thoty 1 (50-65); Animal Attender 1 (50-65); Laboratory Attendant 1 (80-120); Drivers 2 (70-100); Cleaner 1 (50-65)</p> <p><i>Allowances.</i>—O.C.A.</p> <p>(x) <i>Hostel for the students of Ayurvedic and Unani Colleges.</i></p>	2,14,300
3	3	<p><i>Establishment (Temporary).</i>—Wardens (Honorary) 2 (Rs. 30 fixed); House-keeper 1 (80-120)</p>	3,800
3	3	<p><i>Menial (Temporary).</i>—Chowkidar 1 (50-65); Sweeper 1 (50-65) Scavenger 1 (50-65)</p> <p><i>Allowances:</i>—O. C. A.</p>	500

APPENDIX—A.

Strength		29—MEDICAL —(Contd.)	Budget Estimate 1968-69
1967-68	1968-69		
			Rs.
		<i>(xi) Sri Venkateswara Medical College, Tirupathi.</i>	
89	89	<i>Officers.—Professors 7 (700-1100); Professors 8 (600-1000); C. S. Lecturers 4 (600-700); 1 (325-700); Lecturer 6 (325-700); Tutors 53 (325-700); Lecturers 4 (300-600); Lay Secretary 1 (325-600); Asst. Surgeons 2 (325-700); Asst. Prof. scs. 1 (375-800); Health Officer 1 (375-800); Asst. Public Health Engineer 1 (350-750); Non-Medical Asst. 1 (325-700);</i>	5,82,000
200	200	<i>Establishment.—Office Manager 1 (180-350); Accountant 1 (125-200); U. D. Steno 1 (125-200); L. D. Clerks 10 (80-150); Typists 3 (80-150); Medical Demonstrators 1 (180-320); Non-Medical Demonstrators 7 (150-200); Store Keeper 1 (180-350); Physical Director 1 (140-250); Lab. Technician 17 (100-150); Plumber 1 (70-100); Drivers 4 (70-100); Lab. Attendants 31 (55-70); Attenders 6 (60-80); Peons 24 (50-65); Thoties 6 (50-65); Sweepers 17 (50-65); Watchmen 8 (50-65); Cleaners 2 (50-65) Asst. Lecturers 6 (200-500); Medico Social Workers 2 (180-375); Non-Medical Assts. 2 (180-320); Non-Medical Demonstrators 2 (125-180); U. D. C. 1 (125-200); Statistician 1 (125-200); P. H. Nurse 1 (180-320); Health Educator 1 (180-320); Health Visitor 1 (180-320); Health Inspectors 2 (110-180); Asst. Librarian 1 (125-180) Librarian 1 (125-220); Electrician 1 (125-220); Pharmacist 1 (125-220); Artist Draftmen 4 (115-150); Musician-cum-artist 1 (115-150); Clerk-cum-Typist 1 (80-150); Sergeant 1 (100-150); Modeller 1 (100-150); Radiographer 1 (100-150); L. D. Stenos 5 (80-150); Compounders 2 (80-150); Midwives 2 (80-120); Photo artist 1 (80-120); Dark Room Asst. 1 (80-120); House Keeper 1 (115-150); Gas Mechanic 1 (70-100); Carpenter 1 (70-100); X-ray attendant 1 (55-70); Gardeners 5 (55-65); Ayahs 2 (50-65); Fire man 1 (50-65); Dhobi 1 (50-65); Gatemen 2 (50-65);</i>	2,83,900
		<i>Allowances.—O. C. A.</i>	85,700
		<i>(xii) Teaching Facilities in Modern medicine for the Students of Ayurved and Unani Colleges</i>	
		<i>Establishment (Temporary).—</i>	
		<i>Allowances.—O. C. A.</i>	
		<i>(xiii) College of Nursing, Hyderabad.</i>	
16	16	<i>Officers—Principal 1 (500-800); Asst. Professors 4 (325-500); Lecturers 11 (250-475)</i>	58,400
116	116	<i>Establishment.—U.D.C. 1 (125-200); L.D.C. 1 (80-150); Typist 1, (80-150); Driver 1 (70-100); 1 (80-120); House Keeper 1 (115-150); Librarian 1 (125-200); Steno Typist 1 (80-150); Accountant (U.D.C.) 1 (125-200); P. H. Nurses 2 (180-320); Ayahs 2 (50-65); Watchmen 2 (50-65); Dhobi 1 (50-65); Peons 3 (50-65); Sweepers 2 (50-65); Cooks 2 (55-70); Kitchen Boys 3 (50-65); Cleaners 2 (50-65); Part-time Lecturers 20 (Rs. 8+12) remuneration; Stipend to Students 20 (Rs. 70); 16 (Rs. 80); 16 (Rs. 90); 16 (Rs. 100)</i>	98,800
		<i>Allowances.—O. C. A.</i>	24,400
		<i>(C) State Medical Research.</i>	
18	7	<i>Establishment.—Research Fellow 1 (250 fixed); Lab. Technicians 3 (120 fixed); Research Assistants 3 (150 fixed)</i>	27,500
		<i>Allowances.—O. C. A.</i>	

APPENDIX—A

Strength		29 MEDICAL—(Contd.)	Budget Estimate 1968-69.
1967-68	1968-69		
			Rs.
		<i>D. Medical College Visakhapatnam Pathology Department.</i>	
1	1	Officers —Associate Professor 1 (700-1,100)	3,900
8	6	Establishment —Technicians qualified 3 (100-150); Photo Artist 1 (115-150); Stenographer 1 (80-150); Animal Attendant 1 (50-65),	7,800
		Allowances —O.C.A. .. .	600
		<i>E. Medical College, Visakhapatnam, Department of Social and Preventive Medicine R.H.C. Simhachalam, Training of Sanitary Inspectors, Visakhapatnam and Guntur.</i>	
2	2	Officers.—Assistant Professor 1 (325-700); Tutor 1 (325-700). .. .	9,000
8	6	Establishment.—Artist 1 (80-120); Selection grade Health Inspectors 2 (180-320); Instructor in Sanitary Engineering 1 (250-400); Peon 1 (50-65), Lab. Attendant 1 (80-120)	15,500
		Allowances.—O.C.A.	2,600
		<i>F. Medical College, Guntur, Department of Social and Preventive Medicine.</i>	
2	3	Officers.—Professor 1 (700-1,100); Asst. Professor 1 (325-700) Tutor 1 (325-700)	16,000
8	14	Establishment.—Medico-Social Worker 1 (180-320); Artist, Gr. II, 1 (115-150); Stenographer 1 (80-150) Special pay Rs. 25.; Technician 1 (100-150); Peons 2 (50-65); (70-100); Sweeper 3 (50-65); Med Demorsheasor 1 (180-350); Senior Lab Attendant 3 (80-120); Jr. Lab A.H. 1 (50-65). .. .	12,500
		Allowances —O.C.A. .. .	1,200
		<i>G. Medical College, Guntur, Dept. of Social and Preventive Medicine R. H. C., Tadikonda.</i>	
4	4	Officers.—Asst. Surgeons 2 (325-700); Health Officer 1 (325-700); Asst. Public Health Engineer 1 (325-700)	23,600
26	31	Establishment.—Health Inspector 2 (110-180); Midwives 4 (80-120); Compounding 2 (80-150); Health Educator 1 (180-320); Public Health Nurses 2 (180-320); Lab. Technician 1 (100-150); Nursing Orderlies 4 (50-65); Driver 5 (70-100); Peons 2 (50-65); Cleaners 2 (50-65); Fitter 1 (55-70); Sweepers 2 (50-65); Lower Division Clerks 1 (80-150); Upper Division Clerks 1 (125-200); Typist 1 (80-150)	85,400
		(To be ascertained lakes)	
		Allowances.—O.C.A. .. .	6,500
		<i>H. Medical College, Guntur.</i>	
		<i>Virus Research Centre.</i>	
1	1	Officers.—Civil Assistant Surgeon 1 (325-700)	5,100
2	2	Establishment.—Technician 1 (100-150); Animal Attendant 1 (50-65)	2,800
		Allowances.—O.C.A. .. .	200

APPENDIX—A.

Strength		29. MEDICAL—(Contd.)	Budget Estimate 1968-69.
1967-68.	1968-69.		
			Rs.
43	48	<i>Establishment.</i> —Section Officer 1 (250-500); Superintendents 5 (180-400); Assistants 2 (110-250); U.D.Cs. 9 (125-200); L.D.Cs. 10 (80-150); L.D.C. 1 (100-150); I.D. Steno 1 (80-150); Typists 2 (80-150); Typist 1 (100-150); Attenders 3 (60-80); Peons 9 (50-65); Peon 1 (50-80); Kamali 1 (50-65); <i>Allowances.</i> —O. C. A.	75, 00 12,700
		(g) E. S. I. Scheme—II Dispensaries.	
120	120	<i>Officers.</i> —Civil Asst. Surgeons 120 (325-700);	5,56,000
866	866	<i>Establishment.</i> —Ayurvedic Medical Officer 1 (220-400); U.D.Cs. 39 (125-200); L.D.Cs. (80-150); Typist (80-150); Head Nurse 1 (180-320); Staff Nurses 61 (130-250); Compounders 104 (80-150); Lab. Technician 30 (100-150); Medico Social Worker 1 (125-200); Health Visitors 47 (125-200); Maternity Assistants 69 (80-120); Attenders 20 (60-80); Drivers 27 (70-100); Cleaners 27 (50-65); Dressers 4 (80-120); Nursing Orderlies G.I. 36 (55-70); Nursing Orderlies G-II 43 (50-65); Ayah/FN.O. 10 (50-65); Electricians 2 (70-100); Cooks 2 (50-65); Dhobis 2 (35-70); Barber 1 (50-65); Lascars 5 (50-65); Peons, Kamaties, Thoties and Sweepers 232 (50-65); Night Watchmen 46 (50-65); <i>Allowances.</i> —O. C. A.	9,45,000 5,02,600
		(g) E. S. I. Scheme.—III Hospitals.	
28	28	<i>Officers.</i> —Civil Surgeons 4 (600-1,000); Civil Asst. Surgeons (Dentist, Radiologist), 21 (325-700); Biochemist 1 (325-700); Lay Secretary and Treasurer Gr. II 1 (200-400) Nursing Superintendent, Grade II 1 (220-375)	1,04,000
351	351	<i>Establishment.</i> —Head Nurses 6 (180-320); Staff Nurses 50 (130-250); Maternity Assistants 4 (80-120); Office Superintendent 1 (180-350); Accountant 1 (180-350); U.D. Clerks 4 (125-200); L. D. Steward 1 (125-200); L. D. Clerks 11 (80-150); L. D. Steward 1 (80-150); L.D. Cashiers 2 (80-150); L.D. Steno 1 (80-150); L.D. Typists 3 (80-150); Medico Social Worker 1 (125-200); Pharmacist 1 (125-200); Compounders 8 (80-150); Sanitary Inspectors 2 (80-135); Lab. Technicians 3 (100-150); Lab. Attendants 3 (55-70); Dark Room Assistants 2 (80-120); Radiographers 2 (100-150); Telephone operator (LDC) 3 (80-150); Telephone Clerks 3 (80-150); Health Visitor 1 (125-200); Theatre Assistants 7 (70-100); Electricians 3 (70-100); Mechanic 1 (80-120) Surgents 2 (100-150); Plumbers 2 (70-100); Attenders 2 (60-80); X-Ray Attendants 2 (55-70); Drivers 2 (70-100) Carpenter 1 (70-100); Nursing Orderlies, Gr. I-9 (55-70); Nursing Orderlies Gr. II 51 (50-65); Cooks 7 (55-70); Watchmen 17 (50-65); Peons 14 (50-65); Dhobis 5 (55-70); Barbers 3 (55-70); Lascars 8 (50-65); Watermen 3 (50-65); Thoties 32 (50-65); Kamaties 3 (50-65); Sweepers 39 (50-65); Ambulance Cleaners 2 (50-65); Tailors 2 (50-65); Stretcher bearers 20 (55-70) <i>Allowances</i> :—O.C.A.	3,15,600 1,26,800

APPENDIX—A.

Strength		30.—PUBLIC HEALTH	Budget Estimate 1968-69
1967-68	1968-69		
			Rs.
		(a) PUBLIC HEALTH ESTABLISHMENT A. DIRECTION.	
		(1) <i>Head Quarters Establishment.</i> —	
8	10	<i>Officers.—Addl. Director of Medical & Health Services 1 (1,250-1,600); Asst. Directors of Medical & Health Services 2 (700-1,100); Assistant to Director of Medical & Health (Administration) 1 (375-800); Accounts Officer 1 (350-750); Statistician 1 (325-600) Women Health Officers 2 (375-600); C.A.O. 1 (600-900); Asst. Accounts Officer 1 (250-600)</i>	75,000
136	136	<i>Establishment.—Superintendents 12 (180-400); Upper Division Clerks 25 (125-200); Stenos 3 (125-200); Typists 10 (80-150); Lower Division Clerks 32 (including 4 Lower Division Clerks for 6 months) (80-150); Librarian 1 (125-220); Technician 1 (115-150); Supervisor 1 (180-400); Overseer 1 (180-400); Draftsman 1 (110-180); Shroff 1 (70-100); Attenders 4 (60-80); Telephone Attender 1 (50-65); Statistical Assistant 1 (180-350); Daftari 1 (55-70); Dafedar 1 (55-70); Peons 28 (50-65); Khalasis 2 (50-65); Kamaties 4 (50-65); Chowkidars 2 (50-65); Scavenger 1 (50-65); Packer 1 (50-65); Driver 1 (70-100); Clerk-cum-Typist 1 (80-150).</i> <i>Allowances.—O.C.A.</i>	1,94,200 23,700
		<i>II. Establishment of Regional Offices.</i>	
39	39	<i>Establishment.—Superintendents 5 (180-400); Upper Division Clerks 4 (125-200); Lower Division Clerks 12 (80-150); Typists 4 (80-150); Attenders 5 (60-80); Peons 6 (50-65); Kalasi 1 (50-65); Kamati 1 (50-65). Tube well Mechanic 1 (115-150)</i> <i>Allowances.—O.C.A.</i>	51,700 5,000
		<i>B. Establishment-Muffassal.</i>	
		<i>I. (i) Estimates of Director of Public Health.</i>	
39	39	<i>Officers.—Health Officers 39 (375-800)</i>	2,20,000
501	501	<i>Establishment.—Selection Grade Health Inspectors 31 (180-320); Health Inspectors 82 (110-180); Health Inspectors Reserve 27 (110-180); Assistants to District Health Officers 11 (180-320); Junior Health Inspectors 2 (110-180); Health-Sub-Inspectors and Health Assistants 17 (80-135); Vaccinators 39 (80-120); Lower Division Clerks 10 (80-150); Mestries 3 (50-65); Daiyas 93 (70-100); Drivers 4 (70-100); Cleaner 1 (50-65); Peons and Jawans 133 (50-65); Kallasies 11 (50-65); Kamaties 16 (50-65); Kamatans 8 (50-65); .. Senior Health Inspectors 4 (140-250); Typists 9 (80-150)</i> <i>Allowances.—O.C.A...</i>	5,70,000 75,000
50	50	<i>(ii) Health Assistants : 50 (80-135)</i> <i>Allowances.—O.C.A.</i>	42,000 2,000
36	36	<i>(iii) Leave Reserve Health Inspectors : 36 (110-180)</i> <i>Allowances.—O.C.A.</i>	50,000 2,800
		<i>C. Sanitary and Deputy Sanitary Engineers.</i>	
62	70	<i>Officers.—Chief Engineer 1 (1,500-1,800); Superintending Engineers 3 (1,100-1,300); Deputy Chief Engineer 1 (600-1,000); Executive Engineers 1 (600-1,000); Accounts Officer 1 (350-750); P.A. to Superintending Engineers 3 (350-750); Assistant Engineers 3 (350-750); Mechanical Experts 2 (350-750); Stock Veterines 1 (350-750); Municipal Engineers Ist grade 6 (600-1,000); M. Es. IInd grade 12 (350-750) M. Engineers IInd grade 23 (180-400)</i>	4,47,800

APPENDIX—A

Strength		30.—PUBLIC HEALTH—(Contd.)	Budget Estimate 1968-69
1967-68	1968-69		
			Rs.
996	974	<i>Establishment.</i> —Junior Engineers/Supervisors 139 (250-400); Draughtsmen Special Grade 2 (220-375); Draughtsmen 1st Grade 2 (180-350); Draughtsmen 2nd Grade 16 (150-250); Draughtsmen 3rd Grade 51 (110-180); Sub Overseers 12 (110-180); Tracers 18 (80-135); Maistries 3 (80-120); Fitters 6 (65-90); Boring Mechanics 3 (115-150); Mechanics 3 (115-150); Well Drillers 6 (125-200); Well Drivers 6 (80-120); Un-skilled labour 12 (70-100); Skilled labours 12 (80-120); Store Keeper II grade 2 (125-200); Store Keepers III Grade 5 (80-150); Jeep Drivers 6 (70-100); Blue Print Operators 5 (55-70); Lascars 80 (50-65); Roneo Operator 1 (60-70); Office Managers 3 (180-350); Office Assistants 2 (180-350) Superintendents 5 (180-400); Junior Superintendent 1 (180-350); Divisional Accountants 9 (180-440); Divisional Head Clerks 9 (125-220); Upper Division Clerks 8 (125-220); Upper Division Clerks 65 (125-200); Assistant Stock Verifier 1 (125-220); Steno-Typist 2nd Grade 1 (125-220); Lower Division Clerks 117 (80-150); Steno-Typists 7 (80-150); Typists 31 (80-150); Attenders 12 (60-80); Shroffs 2 (70-100); Dafedars 5 (55-70); Peons 271 (50-65) ..	13,84,800
		<i>Allowances.</i> —O.C.A.	1,07,800
		<i>D. Research Work.</i>	
..	1	<i>Officers.</i> —Health Officer 1 (225-500) .. .. .	..
..	5	<i>Establishment.</i> —Entomological Asst. 1 (150-250); H. Infs. 1 (110-180); Lali Attender 1 (55-70); Peons 2 (50-65) .. .. .	..
		<i>E. District Demonstration Project.</i>	
12	32	<i>Establishment.</i> —Selection G.H.Is. 4 (180-350); Peons 16 (50-65); J. E's. 4 (150-500); P.H. nurses 4 (180-320); S.G. Drivers 4 (70-100)	21,000
		<i>Allowances.</i> —O.C.A.	2,100
		F (i) Bureau of Health Education Propaganda and Publicity and Industrial Hygiene.	
7	7	<i>Officers.</i> —Non Technical Gazetted Assistant 1 (325-800); 1 (325-500)	36,000
		Asst. D.P.H. 1 (700-1100). Training Officer 1 (375-800) Technical Officers 2 (375-800); Officer-in-charge (Field Trg.) 1 (375-800)	
68	68	<i>Establishment.</i> —Senior Health Inspectors 2 (180-320); Junior Health Inspectors 2 (110-180); Artist 1 (115-150); Photographer 1 (110-180); Mechanical Operator 1 (100-150); Driver 1 (70-100); Peons 11 (50-65); Khallasies 4 (50-65); Kamatees 2 (50-65); Scavenger 1 (12 fixed) Health Visitors 2 (110-180); Cleaners 2 (50-65) Statistical Superintendent—1 (180-400); Office Superintendent—1 (180-400); Accountant—1 (125-200); Upper Division Stenos—3 (125-200); Lower Division Clerks—3 (80-150); Lab. Assistant—1 (125-200); Peons 9 (50-65); Chowkidar—1 (50-65); Sweeper—1 (50-65); Store Distribution Assistant—1 (180-400); Packer—1 (50-65); Sub-Editor—1 (230-475); Artist—1 (110-200); Projectionist-cum-Mechanic—1 (125-200); Duplicating Technician—1 (70-100); Lower Division Stenos 2 (80-150); Mobile Audiovisual Van Driver—1 (70-100); Cleaner—1 (50-65); Mazdoors—2 (50-65); Public Health Nurse 1 (180-320); Home Science Assistant—1 (180-320) Teacher 1 (180-350); Social Worker—1 (125-220); Driver—1 (70-100)	60,000
		<i>Allowances.</i> —O.C.A.	13,000

APPENDIX—A

Strength		30.—PUBLIC HEALTH—(Contd.)	Budget Estimate 1968.69
1967- 68	1968- 69		
			Rs.
		F (ii) Bureau of Health Education Propaganda and Publicity Industrial Hygiene (Andhra and Telangana).	
58	58	<i>Establishment.</i> —Drivers 35 (70-100); Cleaners 18 (50-65); Cinema Operators 5 (115-150)	55,700
		<i>Allowances.</i> —O.C.A.	4,400
		<i>G. Maternity and Child Welfare Centres.</i>	
		G (i) M.C.H. Bureau (UNICEF Skim Milk Powder Distribution.)	
3	3	<i>Officers.</i> —Women Medical Health Officers 2 (375-800); Non-Technical Gazetted Assistant 1 (325-500)	15,000
54	54	<i>Establishment.</i> —Lower Division Clerks 23 (80-150), Upper Division Clerks 21 (125-200); Peons 4 (50-65); Watchman 1 (50-65); Typist 1 (80-150); Driver 1 (70-100); Gurkha Watchman 1 (70-100); Cleaner 1 (50-65); Carpenter-cum-Packer 1 (70-100).	7,200
		<i>Allowances.</i> —O.C.A.	
		<i>G. (ii) Child Welfare Centres.</i>	
233	281	<i>Establishment.</i> —Health Visitors 28 (125-180); Maternity Assistants 85 (80-120); Peons 30 (50-65); Ayas 80 (50-65); Dhobies 18 (50-65); Sweepers 18 (50-65); Dayas 22 (70-100)	2,00,000
		<i>Allowances.</i> —O.C.A.	40,000
		<i>G. (iii) (1) Training of Health Visitors etc.</i>	
1	1	<i>Officers.</i> —Superintendent 1 (325-800)	4,600
13	13	<i>Establishment.</i> —Assistant to Superintendent 1 (180-375); Accountant 1 (125-200); Typist 1 (80-150); Ayas 3 (50-65); Chowkildars 3 (50-65); Cook 1 (50-65); Dhobi 1 (50-65); Sweeper 1 (50-65); Peon 1 (50-65).	13,900
		<i>Allowances.</i> —O.C.A.	6,400
		<i>G. (iii) (2) Training of Health Visitors, Visakhapatnam.</i>	
1	1	<i>Officers.</i> —Superintendent 1 (325-800).	5,400
57	57	<i>Establishment.</i> —Public Health Nurses 6 (180-320); Midwives 4 (180-320); Health Visitors 4 (125-180); House keeper 1 (80-120); Auxiliary Nurses and Midwives 2 (80-120); Upper Division Clerk 1 (125-200); Lower Division Clerks 3 (80-150); Typist 1 (80-150); Drivers 3 (70-100); Cooks 8 (55-70); Peons 8 (50-65); Dhobi 1 (50-65); Ayas 12 (50-65); Sweeper 1 (50-65); Watchman 1 (50-65) .. Cleaner 1 (50-65) Trainees (4) for 4 months and other batch of (3) Trainees for 12 months. }	1,70,000
		<i>Allowances.</i> —O.C.A.	20,000

APPENDIX—A.

Strength		30.—PUBLIC HEALTH—(Contd).	Budget Estimate 1968-69
1967-68	1968-69		
		<i>G. (iii) (3) Niloufer Health School, Hyderabad.</i>	Rs.
58	53	<i>Establishment.</i> —Senior Sister Tutor 1 (180-320); Public Health Nurses 4 (180-320); Midwife Tutors 2 (180-320); Health Visitor 1 (125-200); Assistant Superintendents 3 (180-320); Typist-cum Clerk 1 (80-150); House keeper 1 (30-120); Chowkidars 3 (50-65); Peons 5 (50-65); Watchman 1 (50-65); Aya, 11 (50-65); Cooks 8 (50-65); Sweepers 2 (50-65); Dobbies 2 (50-65); L.D.C. 1 (80-150); Senior Sister Tutors 7 (180-320) 4 Trainees for 4 months and 5 Trainees for 12 months.	1,89,800
		<i>Allowances.</i> —O.C.A.	16,100
		<i>G. (iv) Residential Accommodation and Secretarial Assistance to International Personnel.</i>	
1	1	<i>Establishment.</i> —Health Visitor 1 (125-200)	2,100
		<i>Allowances.</i> —O.C.A.	100
		<i>G. (v) Establishment of Drivers for Vehicles provided by UNICEF</i>	
13	13	<i>Establishment.</i> —Drivers 8 (70-100) Cleaners 5 (50-65).	12,100
		<i>Allowances.</i> —O.C.A.	1,600
		<i>G. (vi) M.C.H. Centres in Backward Areas.</i>	
72	122	<i>Establishment.</i> —Health Visitors 7 (125-200); Maternity Assistants 29 (80-120); Aya 36 (50-65)	66,300
		<i>Allowances.</i> —O.C.A.	6,400
		<i>G. (vii) Additional Provision for Opening of New Maternity Centres.</i>	
105	135	<i>Establishment.</i> —Health Visitors 13 (125-200); Midwives 37 (80-120); Aya 37 (50-65); Watchmen 5 (50-65); Drivers 5 (70-100); Peons 8 (50-65) ..	1,05,000
		<i>Allowances.</i> —O.C.A.	6,400
		<i>H. National Filariasis Control Scheme.</i>	
6	6	<i>Officers.</i> Medical Officer 1 (325-700), Anti Mosquito Officers 4 (350-25-600) Senior Entomologist 1 (325-500)	31,800
207	207	<i>Establishment.</i> U. D. Cs. 2 (125-200) Steno 1 (80-150) (25 Spl. Pay) L.D.C. 1 (80-150) Drivers 4 (70-100) Filariasis Inspectors 5 (110-180), Insect Collectors 10 (80-135), Chowkidars 1 (50-65), Peon 1 (50-65); Superior Field Workers 17 (55-90) Mazdoors 92 (55-90); Senior Filariasis Inspector 1 (140-250) Field Workers 72 (55-90)	1,61,800
		<i>Allowances.</i> —O.C.A.	12,500
		<i>I. Central Nutrition Laboratory and Museum.</i>	
1	1	<i>Officers.</i> Non-technical Gazetted Asst. 1 (325-500)	4,500
9	9	<i>Establishment.</i> —Research Chemist 1 (180-320); Statistical Assistant 1 (180-320); U.D.C. 1 (125-200); Stenographer 1 (80-150); L.D.C. 1 (80-150); Chemical Assistant 1 (150-250); Lab. Assistants 2 (80-120); Lab. Attender 1 (60-80) ..	15,500
		<i>Allowances.</i> —O.C.A.	1,800

APPENDIX—A.

Strength		30.—PUBLIC HEALTH—(Contd.)	Budget Estimate 1968-69
1967-68	1968-69		
			Rs.
		<i>J. Nutrition Research Scheme.</i>	
1	4	<i>Officers.</i> Asst. Director of Public Health 1 (700-1,000); Health Officers 4 (575-800)	13,400
30	33	<i>Establishment.</i> —Assistant Bio-Chemist 1 (200-400); Social Worker 1 (125-200); Lab. Assistants 2 (80-120); Sweeper 1 (50-65); Lib. Attender, 2 (60-80); Senior Health Inspectors 5 (130-320); Health Inspectors, 3 (110-130); L.D.C.s 2 (80-150); Drivers 3 (70-100); Peons 9 (50-65); Cook-cum-Cleaners 3 (50-65)	41,300
		L.D. Steno 1 (80-150)	
		<i>Allowances.</i> —O.C.A.	6,000
		<i>L. Medical Inspection of School, Hyderabad and Secunderabad</i>	
10	17	<i>Officers.</i> Health Officers 26 (875-900); Health Officers 17 (725-700)	91,000
176	243	<i>Establishment.</i> —U.D.C.s. 17 (125-200); Health Visitors 19 (125-200); Health Inspectors 25 (110-180); Cinema Operators 16 (115-150); Drivers 16 (70-100); Nursing Orderlies 13 (50-65) Ward Boys 4 (50-65); Peons 96 (50-65); Sweepers 17 (50-65); L.D.C. 1 (80-150); Compounders 21 (80-150)	2,21,000
		<i>Allowances.</i> —O.C.A.	58,800
		<i>M. (i) Hyderabad Water Works Division.</i>	
4	4	<i>Officers.</i> —Executive Engineer 1 (600-1,000); Assistant Engineer 3 (350-750) ..	33,000
305	305	<i>Establishment.</i> — Supervisors 15 (180-400); Sub-overseers 39 (110-180); Foreman 1 (105-185); Meter Inspectors 4 (150-245); Meter Readers 50 (60-140); Senior Chargeman 1 (105-140); Junior Chargemen 7 (75-150); 1st Grade Maistries 3 (50-75); 2nd Grade Maistries 3 (40-65); Tracer 2 (70-100); 1st Grade Pump Drivers 47 (50-75); 2nd Grade Pump Drivers 23 (40-65); 1st Grade Fitters 8 (50-75); 2nd Grade Fitters 21 (40-65); Moulder 1 (50-75); Carpenter 1 (75-105); Blacksmith 1 (40-65); Mechanic 1 (75-150); Electrician 1 (75-105); Latheman 1 (50-75); Senior Accounts Clerks 4 (125-200); Divisional Accountants 2 (180-350); Upper Division Clerks 4 (125-200); Typists 5 (80-150); Lower Division Clerks 56 (80-150); Store Keeper 1 (125-200); Butler 1 (70-100), Cartmen 3 (40-65); Store Clerks 4 (80-150). Steno 1 (125-200)	9,50,000
581	581	<i>Menials.</i> —Shroffs 4 (70-100); 3rd Grade Maistries 5 (30-40); Hammerman 1 (30-40); Linemen 142 (30-40); Watchmen 62 (26-30); Assistant Turner 1 (30-40); Assistant Moulders 2 (30-40); Operators 35 (30-40); Peons 56 (50-65); Patroller 10 (50-65); Men Mazdoors 116 (50-65); Women Mazdoors 49 (50-65); Boy Mazdoors 16 (50-65); Slice Mazdoors 5 (50-65); Head Mazdoors 10 (50-65); Assistant Butlers 1 (30-45); Scavengers 4 (50-65); Cleaners 40 (30-40); Below Boy 1 (50-65) Telephone Peons 17 (26-30), Cycle Peons 4 (50-60)	
		<i>Allowances.</i> —O.C.A.	1,42,700

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APPENDIX—A.

Strength		30.—PUBLIC HEALTH—(Contd.)	Budget Estimate 1968-69
1967-68	1968-69		
			Rs.
		<i>N. (i) Model Medical and Health Unit—Patancheru.</i>	
18	18	Establishment.—Health Inspectors 2 (110-180); Health Visitor 1 (125-200); Compounder 1 (80-150); Fitter Maistry 1 (80-120); Midwife 1 (80-120); Daya 1 (70-100); Driver 1 (70-100); Ward Boy 1 (50-65); Peons 2 (50-65); Ayah 1 (50-65); Kamaties 6 (50-65);	19,100
		Allowances.—O.C.A.	3,200
		<i>N. (ii) Rural Sanitation Units.</i>	
1	1	Officer.—Medical Officer 1 (375-800)	4,700
4	4	Establishment.—Health Inspector 1 (110-180); Peons 2 (50-65); Kallasi 1 (50-65).	
		Allowances.—O.C.A.	1,700
		<i>O. B.C.G. Vaccination Campaign.</i>	
3	15	Officers.—Assistant Director of Public Health 1 (700-1,100); Supervising Officer 1 (375-800); Medical Officers 8 (375-800); Health Edu. Officers 5 (375-800)	29,600
271	302	Establishment.—Superintendents 2 (180-320); Upper Division Clerks 3 (125-200); Typists 9 (80-150); Lower Division Clerks 14 (80-150); Health Visitors 2 (125-200); Technicians 107 (110-180); Publicist 2 (125-220); Mechanic 1 (100-135); Drivers 34 (70-100); Peons 38 (50-65); Kamaties 2 (50-65); Cleaners 16 (50-65); Sweeper 1 (50-65); Chowkidars 2 (50-65); Mali 1 (50-65); Steno 1 (125-200); Non-Medical Team Leaders 18 (125-220); Cinema Operators 4 (115-150) Scavenger 1 (50-65). Mechanic-cum-Driver 2 (100-135) Accountant 1 (125-200); Statistical Clerk 1 (115-150); Selection Grade Health Inspector 1 (180-320); Technicians 39 (110-180).. .. .	3,68,200
		Allowances.—O.C.A.	49,000
		<i>Q. Family Planning Clinic.</i>	
3	3	Officers.—Medical Officers 3 (375-800)	6,800
348	348	Establishment.—Staff Nurses 2 (180-320); Health Visitors 172 (125-180); Accountant 1 (80-150); Lab. Attendant 1 (60-80); Peon 1 (50-65); Sweeper 1 (50-65) Ayas 170 (50-65)	18,200
		Allowances.—O.C.A.	3,900
		<i>'R' Transport Organisations :</i>	
21	21	Officers.—State Health Transport Officer 1 (1,100); Asst. Transport Officer 1 (600-1,000) Service Manager and Work Manager 2 (350-750); Parts Manager 1 (375-750); Administrative Officer 1 (375-500); Statistical 1 (325-500); Service Engineers 18 (250-400); Accounts Officer 1 (350-750)	48,800

APPENDIX—A.

Strength		30.—PUBLIC HEALTH.—(Contd.)	Budget Estimate 1968-69
1967-68	1968-69		
			Rs.
172	172	<i>Establishment.</i> —Master Mechanics 26 (150-375); Master Electricians 13 (150-375); Helper cum-Cooks 13 (110-135); Computer 1 (180-400); Partsmen 2 (130-400); Head Artisans 7 (180-400); Senior Technical Assistants 2 (180-400); Junior Technical Assistants 8 (110-135); Skilled Artisans 30 (125-220); Senior Skilled Artisans 15 (100-135); Unskilled Artisans 14 (55-70); Packer 1 (100-135); Lower Division Clerk 1 (30-150); Superintendent's 2 (180-400) Steno 1 (125-200); Upper Division Clerks 4 (125-200); Drivers 2 (70-100); Driver cum Mechanic 1 (80-135); Watchmen 4 (70-100); Peons 7 (50-65); Scavenger-cum-sweeper 1 (50-65); Accountant 1 (125-200); Typist 1 (30-150); Mechanic-cum-Driver 1 (80-135); Sweeper 1 (50-65); Gurkha keeper and Pachar 1 (55-70); Lower Division Clerk 1 (80-120) ..	2,56,000
		<i>Allowances—O.C.A.</i> ..	32,000
		<i>S. Rural Housing Cell (Staff Scheme).</i>	
2	2	<i>Officers.</i> —Assistant Director of Town Planning 1 (350-750); Assistant Engineer 1 (350-750) ..	7,500
40	40	<i>Establishment.</i> —Town Planning Assistants 2 (180-375); Architectural D'man 2 (130-320); Draftsman Grade I 1 (130-320); Draftsman-cum-modeler 1 (150-250); Draftsman Grade II 2 (110-180); Surveyors 8 (110-180); Tracers 4 (80-135); Blue Printers 1 (55-70); Jeep Driver 1 (70-100); Superintendent 1 (180-400); Upper Division Clerks 2 (125-200); L.D.Cs. 2 (80-150); Typists 2 (80-150); Peons 10 (50-65), Lascar 1 (50-65) ..	56,200
		<i>Allowances—O.C.A.</i> ..	7,000
		(c) <i>Expenses in connection with Epidemic Diseases.</i>	
		<i>A. Bubonic Plague.</i>	
11	11	<i>Establishment.</i> —Health Inspectors 3 (110-180); Spl. Gr. Health Inspector 1 (180-320); Peons 4 (50-65); L.D.C. 1 (80-150); Driver 1 (70-100); Watchman 1 (50-65) ..	12,400
		<i>Allowances—O.C.A.</i> ..	400
		<i>B. Anti-Plague Campaign (Special Plague Officer's Office, Hyderabad.)</i>	
1	1	<i>Officer.</i> —Assistant Special Plague Officer 1 (375-800) ..	
9	9	<i>Establishment.</i> —Store Keeper 1 (80-150); Lower Division Clerk 1 (80-150); Health Sub-Inspectors 8 (80-135); Chowkdar 1 (50-65); Mukaddams 10 (50-65); Kamatias 80 (50-65); Peons 2 (50-65); Kamatans 16 (50-65) ..	89,200
		<i>Allowances—O.C.A.</i> ..	15,000
		<i>C. Anti-Plague Campaign, Sultan Bazar.</i>	
7	7	<i>Establishment.</i> —Mukaddam 1 (50-65); Kamatias 5 (50-65), Kamatan 1 (50-65) ..	4,800
		<i>Allowances—O.C.A.</i> ..	800
		<i>D. Anti Plague Units in Districts.</i>	
5	5	<i>Establishment.</i> —S.H. Inspector 1 (140-250); Junior Health Inspectors 3 (110-180); Storekeeper 1 (80-150) ..	8,000
		<i>Allowances—O.C.A.</i> ..	800

APPENDIX—A.

Strength		30.—PUBLIC HEALTH—(Contd.)				Budget Estimate 1968-69
1967-68	1968-69					Rs.
		<i>E. Anti Plague Establishment for Grain Godowns of Civil Supplies Deptt., Hyderabad.</i>				
28	28	<i>Establishment.</i> —Health Sub-Inspectors 2 (80-135) ; Mukhaddams 2 (50-65) ; Kamaties 24 (50-65).				19,400
		<i>Allowances.</i> —O.C.A.				3,500
		<i>F. (i) Maintenance phase of N.M.E.P. Units.</i>				
2	2	<i>Officers.</i> —Addl. Health Officers 1 (375-800) ; 1 (180-250)				8 100
156	156	<i>Establishment.</i> —Health Supervisors 14 (180-320) ; Sr. Lab. Technicians 2 (110-180) ; Lab. Technician 81 (80-120) ; Drivers 16 (70-100) ; Basic Health Workers 48 (55-90)				6,86,200
		<i>Allowances.</i> —O.C.A.				48,000
		<i>G. Anti-Malaria Scheme, City.</i>				
3	3	<i>Officers.</i> —Assistant Malaria Officers 2 (325-500) ; Entomologist 1 (325-500)				17,200
150	150	<i>Establishment.</i> —U.D.C. 1 (125-200) ; L.D.Cs. 3 (80-150) ; Health Inspectors 3 (110-180) ; Insect Collector 1 (80-135) ; Health Sub-Inspectors 5 (80-135) ; Mechanic 1 (100-135) ; Lab Attender 1 (70-100) ; Peons 3 (50-65) ; Mukaddams 16 (50-65) ; Kamatans 24 (50-65) ; Kamaties 90 (50-65) ; Sweeper 1 (15 fixed) ; Driver 1 (70-100).				1,17,500
		<i>Allowances.</i> —O.C.A.				19,700
		<i>H. Central Malaria Laboratory and Museum.</i>				
2	2	<i>Officers.</i> —Assistant to Assistant Director of Public Health 1 (375-800) ; Chief Entomologist 1 (375-800).				13,500
11	11	<i>Establishment.</i> —Entomological Assistant 1 (150-250) ; Lab. Technician 1 (80-120) ; Lab. Assistant 1 (80-120) ; Field Assistants 2 (55-90) ; Lab. Boy 1 (50-65) ; Peons 4 (50-65) ; Animal Boy 1 (50-65).				10,200
		<i>Allowances.</i> —O.C.A.				1,500
		<i>I. Epidemic Preventive Measures and Statistics.</i>				
5	5	<i>Establishment.</i> —Store-Keeper 1 (80-150) ; Computers 2 (80-150) ; Kamaties 2 (50-65).				6,800
		<i>Allowances.</i> —O.C.A.				800
		<i>J. Epidemic Preventive Measures (Plague Commissioner's Office, Health Camp's Hyderabad.)</i>				
58	58	<i>Establishment.</i> —Overseer 1 (180-400) ; Accountant 1 (125-200) ; Typist 1 (80-150) ; Clerks 3 (80-150) ; Sub-Overseers 2 (110-180) ; Carpenter 1 (80-120) ; Shroff 1 (70-100) ; Peons 2 (50-65) ; Chowkidars 21 (50-65) ; Kamatans and Kamaties 25 (50-65).				27,000
		<i>Allowances.</i> —O.C.A.				5,000

APPENDIX—A.

Strength		31. AGRICULTURE.	Budget Estimate 1968-69
1967-68	1968-69		
			Rs.
		<i>M.V.D. Treatment and Field Training Centres.</i>	
8	8	<i>Establishment.</i> —Clerk 1 (80-150); Midwives 2 (80-120); Daroga 1 (70-100); Daya 1 (70-100); Female Ward Assistant 1 (55-70); Ayas 2 (50-65) ..	8,200
		<i>Allowances.</i> —(O.C.A.	1,400
		31. AGRICULTURE.	
		<i>(a) A. Direction.</i>	
11	12	<i>Officers.</i> —Director of Agriculture 1 (1,250-1,600); Joint Directors of Agriculture 2 (1,100-1,500); Hqs. Dy. Director of Agriculture 1 (800-1,100); Regional Dy. Director of Agriculture 1 (600-900); Chief Inspector of Fertilizers 1 (600-900); Asst. Agricultural Engineer 1 (550-750); Accounts Officers 3 (350-750); Administrative Officer 1 (375-800); Personal Assistant 1 (375-800) ..	1,28,800
221	212	<i>Establishment.</i> —Superintendent 31 (18-100); Agricultural Engineering Supervisor 1 (180-400); Upper Division Clerks 1 (125-220); Lower Division Clerks 33 (80-150); Steno Typists (2nd Grade) 2 (125-220); Stenotypists (3rd Gr.) 3 (80-150); Typists 21 (80-150); Telephone Clerk 1 (80-130); Tracer 1 (80-150); Cashier 1 (70-100); Attendants 5 (60-80); Dattars 2 (55-70); Draftsman 2 (110-180) and (150-250); Daroga 1 (55-70); Peons 39, Watchman 1, Mahes 2, Sweepers 1, (50-65); Water-carrier 2, Jock Driver 1 (70-100); Computer 1 (125-200)	3,24,100
		<i>Allowances.</i> —O. C. A.	41,900
		<i>(b) Superintendence</i>	
		<i>A. Superintendent's Office</i>	
24	24	<i>Officers.</i> —Dy. Directors of Agriculture 3 (600-900); Dy. Cane Commissioner 1 (600-900); Dist. Agril. Officers 12 (350-750); Sugarcane Inspectors 7 (350-750); Accounts Officer 1 (350-750).	1,35,100
171	169	<i>Establishment.</i> —Fertilizer Inspectors 2 (230-400); Asst. Sugarcane Inspectors 18 (230-400); Office Superintendents 4 (180-400); U.D.Cs. 18 (125-200); L.D.Cs. 40 (80-150); Typists 24 (80-150); Stenotypist 1 (80-150); Peons 60 (50-65); Agricultural Assistants 2 (230-400)	2,41,800
		<i>Allowances.</i> —O. C. A.	11,000
		<i>B. Strengthening of Dist. Staff.</i>	
2	2	<i>Officers.</i> —Dy. Directors of Agriculture 2 (600-900)	14,400
21	21	<i>Establishment.</i> —U.D.Cs. 4 (125-200); L.D.Cs. 4 (80-150); Typists 5 (80-150); Peons 8 (50-65)	25,700
		<i>Allowances.</i> —O. C. A.	2,200
		<i>C. Employment of Personal Assistant to Dist. Agricultural Officers.</i>	
11	11	<i>Establishment.</i> —P. As. to D. A. Os. 11 (230-400).	39,000
		<i>Allowances.</i> —O. C. A.	1,000

APPENDIX—A.

Strength		31. AGRICULTURE—(Contd.)	Budget Estimate 1968-69
1967-68	1968-69		
			Rs.
		<i>D. Employment of Basic Staff in the Districts</i>	
59	59	<i>Establishment.</i> —U. D. Clerks 11 (125-200) ; L. D. Clerks 31 (80-150) ; Typists 17 (80-150).	85,700
		<i>Allowances.</i> —O. C. A.	5,300
		<i>E. Comprehensive Staff Scheme for the District Agricultural Officers & Dy. Directors of Agriculture.</i>	
14	11	<i>Officers.</i> —District Agricultural Officers 11 (350-750).	51,900
76	59	<i>Establishment.</i> —Office Superintendents 2 (180-400) ; U. D. Clerks 12 (125-200) ; L. D. Clerks 23 (80-150) ; Peons 22 (50-65);	74,000
		<i>Allowances.</i> —O. C. A.	3,600
		<i>(c) Subordinate and Expert Staff</i>	
		<i>A. Expert Staff.</i>	
62	62	<i>Establishment</i> :—Plant Protection Assistants 6 (230-400); Lower Division Clerks 5 (80-150); Kamgars 44 (55-75); Peons 6 (50-65); Headgardener 1 (80-120).	65,500
		<i>Allowances.</i> —O. C. A.	3,300
		<i>B. Agril. Statistics Section.</i>	
15	10	<i>Establishment.</i> —Statistical Assts. 2 (180-400); Computers 3 (125-220); U.D.C. 1 (125-220); L.D.C. 1 (80-150); Typist 1 (80-150); Peons 2 (50-65).	7,200
		<i>Allowances.</i> —O. C. A.	1,400
		<i>D. VEGETABLE SEED-CUM-NURSERY</i>	
3	3	<i>Establishment.</i> —Salesman-cum-Clerk 1 (80-150); Fieldman 1 (80-120); Sales Boy 1 (50-65)	3,600
		<i>Allowances.</i> —Other Compensatory Allowance.	500
		<i>(d) Experimental Farms.</i>	
		<i>A. AGRICULTURAL RESEARCH STATIONS</i>	
4	4	<i>Officers.</i> — Superintendents 2 (350-750); Fruits Specialist 1 (600-900); Bio-Chemists 1 (350-750)	25,200
51	47	<i>Establishment</i> —Agricultural Assistants 10 (230-400); Fieldmen 7 (80-120); and (80-135); Superintendent 1 (200-400); Upper Division Clerks 3 (125-200); Laboratory Attender 1 (60-80); Peons 10 (50-65); Lower Division Clerks 5 (80-150); Store Clerks 3 (80-150); Typists 4 (80-150); Commercial Accountant 1 (180-320); Agricultural Engineering Foreman 1 (125-200); Boiler attender 1(100-135).	74,000
		<i>Allowances.</i> —Other Compensatory Allowance	1,700

APPENDIX—A.

Strength		31. AGRICULTURE.—(Contd.)	Budget Estimate 1968-69
1967-68	1968-69		
			Rs.
		C. AGRICULTURAL FARMS	
1	1	<i>Establishment</i> .—Fieldman 1 (80-150).	1,800
		<i>Allowances</i> .—Other Compensatory Allowances.	
		H. AGRICULTURAL FARM DINDI TANK	
		<i>Officers</i>	5,000
	3	<i>Establishment</i> .—Fieldmen 3 (80-135)	27,000
		<i>Allowance</i> —O.C.A.	
		(e) AGRICULTURAL DEMONSTRATION AND PROPAGANDA, ETC.	
		II. District Works.	
121	116	<i>Establishment</i> .—Agricultural Assistants 14 (230-400); Agricultural Demonstrator 1 (80-135); L.D. Clerk 1 (80-150); Kumgars 67 (50-75); Peons 18 (50-65); Ploughmen 15 (50-65)	1,04,000
		<i>Allowances</i> .—Other Compensatory Allowances.	2 300
		III. Establishment—Ordinary Areas.	
157	90	<i>Establishment</i> .—Agricultural Assistant 31 (230-400); Demonstration Maistries 34 (55-75); U.D. Clerks 21 (125-200); L.D. Clerk 2 (80-150); Peon 1 (50-65); Oil Engine Driver 1 (80-120);	1,52,000
		<i>Allowances</i> .—Other Compensatory Allowances.	7,200
		VIII. Scheme for Establishment of Model Orchards-cum-Nurseries	
6	6	<i>Establishment</i> .—Scientific Assistant 1 (230-400); Store Keeper 1 (80-150); Fieldmen 2 (80-150); Oil Engine Driver 1 (80-120); Peon 1 (50-65)	9,100
		<i>Allowances</i> .—Other Compensatory Allowances.	300
		X. Employment of Additional Agriculture Demonstration.	
2	2	<i>Establishment</i> .—Additional Agricultural Assistants 2 (230-400)	6,100
		<i>Allowances</i> .—Other Compensatory Allowances.	2,700
		XIV. Scheme for Crop and Plant Protection.	
5	9	<i>Officers</i> .—State Plant Protection Officer 1 (600-900); Plant Protection Officers 8 (350-750)	43,000

APPENDIX—A.

Strength		31. AGRICULTURE—(Contd.)	Budget Estimate 1968-69
1967-68	1968-69		
			Rs.
119	144	<i>Establishment.</i> —Plant Protection Assistants 36 (230-400); Demonstration Maistries 39 (55-75); U.D. Clerks 3 (125-200); Typists 9 (80-150); Peons 19 (50-65); Superintendent 1 (180-400); L.D. Clerks 8 (80-150); Cleaners, 3 (50-65); Drivers 8 Mechanics 8 (80-135); Helpers 8 (70-100).. <i>Allowances.</i> —Other Compensatory Allowances	2,16,000 12,000
		<i>XV. Comprehensive Scheme for Multiplication and Distribution of Improved Seeds.</i>	
1	1	<i>Officers.</i> —Seed Development Officer 1 (350-750)	5,600
1107	1100	<i>Establishment.</i> —Seed Development Assistants 11 (230-400); Fieldmen 301 (80-135); Demonstration Maistries 525 (55-75); U.D. Clerks 11 (125-200); L.D. Clerks 248 (80-150); Typists 2 (80-150); Peons 2 (50-65) <i>Allowances.</i> —Other Compensatory Allowances	12,03,100 30,000
		<i>XVIII. Development of Ayacuts under Irrigation Projects—Mosi and Rajoli banda.</i>	
11	11	<i>Establishment.</i> —Special Agricultural Assistants 2 (230-400); Kangars 3 (55-75); L.D. Clerk 1 (80-150) <i>Allowances.</i> —Other Compensatory Allowances.	14,300
		<i>XIX. Development of Ayacut under K.C. Canal.</i>	
3	3	<i>Establishment.</i> —Special Agricultural Assistants 3 (230-400) <i>Allowances.</i> —Other Compensatory Allowances.	9,500
		<i>XXI. Other Local Manurial Resources.</i>	
3	2	<i>Officer.</i> —State Compost Development Officer 1 (600-900); Regional Compost Development Officer 1 (350-750)	11,700
64	26	<i>Establishment.</i> —Compost Research Assistants 3 (230-400); Compost Inspectors 10 (230-400); Superintendent 1 (180-400); U. D. Clerks 2 (125-200); L. D. Clerks 2 (80-150); Typists 2 (80-150); Peons 3 (50-65); Laboratory Attenders 3 (60-80) <i>Allowances.</i> —Other Compensatory Allowances.	56,000 4,600
		<i>XXII. Kharif and Rabi Production Campaign.</i>	
7	7	<i>Establishment.</i> —Jeep Drivers 7 (70-100) <i>Allowances.</i> —O.C.A.	6,700 600

APPENDIX—A.

Strength		31. AGRICULTURE—(Contd.)	Budget Estimate 1968-69
1967 68	1968- 69		
			Rs.
		(f) <i>Agricultural Experiments and Research.</i>	
		(I) NIZAMSAGAR DEVELOPMENT SCHEME	
2	2	<i>Officers.</i> —Dy. Director of Agriculture 1 (600-900); District Agricultural Officer 1 (350-750)	13,400
64	57	<i>Establishment.</i> —Agricultural Assistant 1 (230-400); Superintendent 1 (180-350); U.D.Cs. 2 (125-200); L.D.Cs. 6 (80-150); Typists 2 (80-150); Horticultural Demonstrators 3 (80-150) and (80-120); Fieldmen 22 (80-120) and (80-135); Kamgars 11 (55-75); Peons 6 (50-65); Watchmen 2 (50-65); Ploughman 1 (50-65)	63,600
		<i>Allowances.</i> —Other Compensatory Allowances. ..	1,300
		II. GROW MORE FOOD	
10	10	<i>Officers.</i> —Dy. Director of Agriculture 1 (600-900); District Agricultural Officers 9 (850-750)	44,600
807	807	<i>Establishment.</i> —Agricultural Assistants 24 (230-400); Godown Supervisors and Store-keepers 71 (80-150); Fieldmen 250 (80-135) and (80-120); Kamgars 41 (55-65); Superintendents 9 (180-400) and (180-350); U.D.Cs 34 (125-220) and (125-200); L.D.Cs. 93 (80-150); Jeep Drivers 10 (70-100); Peons 64 (50-65); Ploughmen and Weighmen 85 (50-65); Scavenger 1 (12) Waterman 1 (10). Watchmen 124 (50-65).	8,60,800
		<i>Allowances.</i> —Other Compensatory Allowances. ..	33,900
		III.—SCHEME FOR MULTIPLICATION & DISTRIBUTION OF RICE SEEDS	
146	134	<i>Establishment.</i> —Agricultural Assistants 23 (230-400); Fieldmen 60 (80-135); Jeep Driver 1 (70-100); Oil Engine Driver 1 (80-120); L.D.Cs. 23 (80-150); Peons 26 (50-65).	1,63,300
		<i>Allowances.</i> —Other Compensatory Allowances. ..	3,200
		V. DISTRIBUTION OF COMPOST	
11	11	<i>Establishment.</i> —Kamgars 11 (55-75)	8,600
		<i>Allowances.</i> —Other Compensatory Allowances. ..	400
		VI. CONTROL OF PADDY HISPA SCHEME	
1	1	<i>Establishment.</i> —Jeep Driver 1 (80-100)	1,000
		<i>Allowances.</i> —Other Compensatory Allowance ..	200
		VII. ANALYTICAL SCHEME ..	
2	2	<i>Establishment.</i> —Agricultural Assistant 1 (230-400); Lab. Boy 1 (50-65) ..	4,000
		<i>Allowances.</i> —Other Compensatory Allowances. ..	300

APPENDIX—A.

Strength		31. AGRICULTURE.—(Contd.)	Budget Estimate 1968-69
1967-68	1968-69		
			Rs.
		VIII. PUBLICITY AND PROPAGANDA	
8	3	<i>Establishment.</i> —Publicity Assistant 1 (230-400); Typist 1 (80-150); Jeep Driver 1 (70-100);	5,700
		<i>Allowances.</i> —Other Compensatory Allowances ..	600
		IX. SCHEME FOR EMPLOYMENT OF ADDITIONAL STAFF FOR ANALYTICAL UNITS AT RAJENDRANAGAR AND BAPATLA	
10	10	<i>Establishment.</i> —Analysts 6 (230-400); Lab. Attenders 4 (60-80) ..	22,700
		<i>Allowances.</i> —Other Compensatory Allowances. ..	1,100
		X. PRODUCTION OF PEDIGREED FRUIT PLANTS	
9	9	<i>Establishment.</i> —Agricultural Assistant 1 (230-400); Fieldmen 2 (80-120); Malis 4 (50-65); Peons 2 (50-65)	9,500
		<i>Allowances.</i> —Other Compensatory Allowances. ..	1,300
		XI. NATIONAL EXTENSION SERVICE COMMUNITY PROJECT.	
7	7	<i>Establishment.</i> —Superintendent 1 (180-400); Upper Division Clerk 1 (125-220); Lower Division Clerks 4 (80-150); Peon 1 (50-65)	12,000
		<i>Allowances.</i> —O.C.A. ..	1,100
		XVIII. Meteorological Section.	
3	3	<i>Establishment.</i> —Crop Weather Assistant 1 (230-400); Fieldmen 2 (80-120) ..	6,300
		<i>Allowances.</i> —O.C.A.	100
		XXI OTHER SCHEMES.	
		I.G.M.F. Additional Staff.	
56	56	<i>Establishment.</i> —Upper Subordinates 13 (230-400); Upper Division Clerks 10 (125-200); Lower Division Clerks 19 (80-150); Typists 9 (80-150); Peons and Watchmen 5 (50-65)	94,300
		<i>Allowances.</i> —O.C.A. ..	2,400
		XXI. (3) Organisation of Statistical Section.	
1	1	<i>Officer.</i> —Assistant Statistician 1 (350-750)	5,800
5	5	<i>Establishment.</i> —Statistical Assistant 1 (180-400); Computer 1 (125-220); Typist 1 (80-150); Peons 2 (50-65)	5,700
		<i>Allowances.</i> —O.C.A.	500

APPENDIX—A.

Strength		31. AGRICULTURE.—(Contd.)	Budget Estimate 1968-69.
1967-68.	1968-69.		
		XXI. (4) <i>Maintenance of seed farms and seed stores.</i>	Rs.
5	5	<i>Officer.</i> —Deputy Director Agriculture 1 (600-900); Farm Superintendent 4 (350-750)	28,900
173	170	<i>Establishment.</i> —Seed Farm Managers 37 (230-400); Fieldmen 18 (80-120); Tractor Drivers 18 (70-100); Tractor Cleaners 6 (50-65); Van Driver 1 (70-100); Van Cleaner 1 (50-65); Superintendents 5 (180-400); Upper Division Clerks 19 (125-200); Lower Division Clerks 34 (80-150); Typists 5 (80-150); Store-keepers 2 (80-150); Peons 13 (50-65); Steno Typist 1 (80-150) Special Pay 2(10) Lorry Drivers 3 (70-100); Draftsman 1 (110-180); Seed Development Assistants 6 (230-400)	2,89,900
		<i>Allowances.</i> —O.C.A.	4,600
		XXI. (7) EXPANDED SOIL TESTING SERVICE.	
2	2	<i>Officers.</i> —Assistant Soil Chemist 2 (350-750)	10,500
14	15	<i>Establishment.</i> —Analytical Assistants 6 (230-400); Lower Division Clerks 2 (80-150); Jeep Drivers 2 (70-100); Lab Attenders 5 (60-80)	26,500
		<i>Allowances.</i> —O.C.A.	1,300
		XXI. (10) AGRICULTURAL INFORMATION SERVICE.	
6	4	<i>Establishment.</i> —Upper Division Clerk 1 (125-220); Typist 1 (80-150); Peons 2 (50-65)	5,200
		<i>Allowances.</i> —O.C.A.	800
		XXI. (17) KITCHEN GARDEN SCHEME.	
9	21	<i>Establishment.</i> —Horti Assistants 3 (230-400); Fieldmen 6 (80-120); Lower Division Clerk 1 (80-150); Jeep Driver 1 (70-100); Peon 1 (50-65) Kamgars 9 (55-75)	26,700
		<i>Allowances.</i> —O.C.A.	3,200
		XXI. (20) SCHEME FOR IMPLEMENTING THE RECOMMENDATION OF NALGHAR	
6	6	<i>Establishment.</i> —P.As. 3 (230-400); Jeep Drivers 3 (70-100)	12,600
		<i>Allowances.</i> —O.C.A.	100
		XXI. (21) SCHEMES FOR GRANTING OF LOANS FOR SINKING OF TUBE WELLS.	
5	1	<i>Establishment.</i> —Upper Division Clerk 1 (125-200);	2,200
		<i>Allowances.</i> —O.C.A.	200
		XXIII GOVERNMENT FRUIT NURSERIES, KODUR.	
4	4	<i>Establishment.</i> —Nursery Assistants 2 (230-400) Store Keeper 1 (55-70), Jeep Driver 1 (70-100).	8,100

APPENDIX—A.

Strength		31 AGRICULTURE.—(Contd).	Budget Estimate 1968-69.
1967-68.	1968-69.		
			Rs.
		XXIV SURVEY OF FERTILISER AND OTHER MANURING PRACTICES TO BE CARRIED OUT IN NIZAMABAD DISTRICT.	
6	6	Establishment—Agricultural Assistant 1 (230-400), Fieldmen 5 (80-135).	8,000
		Allowances O.C.A. .. .. .	..
		<i>(h) Agricultural Engineering</i>	
		<i>A. General.</i>	
7	7	Officers.—Assistant Agricultural Engineers 5 (350-750) · Agril. Engineers 2 (600-900)	32,000
135	135	Establishment.—Agricultural Engineering Supervisors 24 (180-400); Superintendents 2 (180-350); Engineering Foremen 16 (125-200); Store Keepers 12 (110-150); Attenders 1 (60-80); Fitters 6 (80-120); Welder 1 (100-135); Miller 1 (80-120); Assistant Tractor Foremen 13 (100-150); Senior Mechanics 8 (100-150); Upper Division Clerks 13 (125-200); Lower Division Clerks 16 (80-150); Typists 2 (80-150); Peons 20 (50-65)	2,17,100
		Allowances.—Other Compensatory Allowances	11,400
		<i>B. Lorry and Lorry Transport Scheme.</i>	
43	43	Establishment.—Lorry Drivers 23 (70-100); Lorry Cleaners 16 (50-65); Assistant Lorry Mechanic 1 (100-135); Upper Division Clerk 1 (125-200); Lower Division Clerk 1 (80-150); Lorry Mechanic 1 (125-180)	40,200
		Allowances.—Compensatory Allowances	3,100
		<i>C. Jeeps.</i>	
15	15	Establishment.—Jeep Drivers 15 (70-100)	15,600
		Allowances.—Compensatory Allowances.	1,200
		<i>F. I. Tractor Cultivation Scheme.</i>	
3	3	Officers.—Special D.A.O. 1 (350-750); Assistant Agricultural Engineers 2 (350-750)	18,000
416	422	Establishment.—Agriculture Assistants 5 (230-400); Agricultural Engineering Supervisors 6 (180-400); Agricultural Engineering Foreman 2 (125-200); Senior Mechanics 11 (110-150); Senior Tractor Drivers 14 (80-120); Junior Tractor Drivers 179 (70-100); Lorry Drivers 3 (70-100); Jeep Drivers 2 (70-100); Fitters 2 (80-120); Lorry Cleaners 2 (50-65); Tractor Cleaners 139 (50-65); Superintendent 1 (180-350); Upper Division Clerks 4 (125-200); Lower Division Clerks 9 (80-150); Typists 4 (80-150); Store Keeper 1 (100-150); Attender 1 (60-80); Demonstration Maisteries 29 (55-75); Peons 8 (50-65)	3,26,900
		Allowances.—Compensatory Allowances	19,000
		<i>F. (ii) Tractor cultivation Scheme for expansion of Central Tractor Workshop.</i>	
8	8	Establishment.—Junior Mechanics 4 (80-120); Smith 1 (80-120); Welder 1 (100-135); Turner 1 (100-135); Chargeman 1 (80-135)	4,600
		Allowances.—Compensatory Allowances	200

APPENDIX—A.

Strength		31. AGRICULTURE—(Contd.)	Budget Estimate 1968-69
1967-68	1968-69		
			Rs.
		F. (iii) Central Agricultural Engineering and Supplying Centres.	
46	46	<i>Establishment.</i> —Boring Supervisor 1 (180-400); Draftsman 1 (150-250); Store Keeper 1 (100-150); Blacksmiths 6 (80-120); Lorry Cleaners 3 (50-65); Mechanical Fitters 3 (80-120); Blacksmith Helpers 4 (55-70); Upper Division Clerks 2 (125-200); Head Drillers 3 (180-400); Lower Division Clerks 9 (80-150); Assistant Drillers 3 (70-100); Tracers 1 (80-120); Lorry Drivers 5 (70-100); Peons 4 (50-65)	59,800
		<i>Allowances.</i> —Other Compensatory Allowances	5,100
		H. Establishment of District Service Stations to cater the needs of Agricultural Machinery to Ryots and Department.	
5	5	<i>Officers.</i> —Assistant Agricultural Engineers 5 (350-750)	24,400
74	65	<i>Establishment.</i> —Agricultural Engineering Supervisors 5 (230-400); Foremen 5 (125-220); Senior Mechanics 6 (100-150); Fitters 19 (80-120); Helpers 13 (55-70); Peons 6 (50-65); Lower Division Clerks 4 (80-150); Store Keepers 2 (100-150); Welders 5 (100-135)	77,000
		<i>Allowances.</i> —Other Compensatory Allowances	5,400
		K. Land Reclamation.	
7	8	<i>Officers.</i> —Agri. Engineers 1 (600-900); Asst. A. Es. 7 (350-750)	52,000
150	150	<i>Establishment.</i> —Workshop Superintendents 2 (200-425); Assistant Mechanical Supervisors 9 (80-150); Technical Store Keeper 1 (125-200); Store Assistants 7 (80-135); Store Keepers 2 (70-100); Electricians 2 (80-135); Technicians 2 (100-135); Turners 3 (110-135); Welder 1 (100-135); Sumnagers 5 (80-120); Carpenters 3 (80-135); Blacksmiths 3 (80-135); Tracers 2 (80-120); Tractor Operators 35 (80-135); Assistant Tractor Operators 45 (70-100); Lorry Drivers 4 (70-100); Lorry Cleaners 6 (50-65); Upper Division Clerk Accountants 2 (125-200); Lower Division Clerks 5 (80-150); Watchmen 6 (50-65); Peons 5 (50-65)	6,98,300
		Staff relating to Nagarjunasagar Project	
508	592	<i>Establishment.</i> —Agricultural Engineering Supervisors 27 (180-400); Agri. Eng. Foreman 16 (125-220); Senior Mechanics 28 (100-150); Draftsman 7 (100-150); Senior Tractor Drivers 108 (80-120); Technician 8 (80-120); Surveyors 15 (80-150); Tracers 7 (80-150); Junior Tractor Drivers 126 (70-100); Van and Jeep Drivers 13 (70-100); Truck Driver 1 (70-100); Truck Cleaner 1 (50-65); Helpers 8 (55-70); Staffmen 9 (55-70); Chainman 9 (50-65); Tractor Cleaners 126 (50-65); Store helpers 4 (55-70); Superintendents 1 (180-350); Store Supervisor 1 (180-350); Upper Division Clerks 16 (125-200); Lower Division Clerks 19 (80-150); Typists 9 (80-150); Store Keepers 10 (100-150); Peons 23 (50-65)	
		<i>Allowances.</i> —Other Compensatory Allowances	38,400
		L. Reclamation of Forests.	
5	5	<i>Establishment.</i> —Bulldozer Operator 1 (80-135); Wheeled Truck Driver 1 (80-120); Assistant Bulldozer Operator 1 (70-100); Lorry Cleaner 1 (50-65); Watchman 1 (50-65)	4,200
		<i>Allowances.</i> —Other Compensatory Allowances	200

APPENDIX—A.

Strength		31. AGRICULTURE—(Contd.)	Budget Estimate 1968-69
1967-68	1968-69		
		M. Agricultural Engineering Works.	Rs.
13	13	<i>Establishment.</i> —Technicians 4 (100-135); Lower Division Clerk 1 (80-150); Workshop Helpers 6 (70-100); Workshop Store Keeper 1 (70-100); Watchman 1 (50-65)	15,000
		<i>Allowances.</i> —O.C.A.	1,500
		N. Operation of Bulldozers.	
2	1	<i>Officers.</i> —Assistant Accounts Officer 1 (250-500)	4,200
134	104	<i>Establishment.</i> —Engineering Foremen 3 (125-200); Senior Mechanics 3 (100-150); Senior Tractor Drivers 27 (80-120); Junior Tractor Drivers 27 (70-100); Tractor Cleaners 27 (50-65); Agricultural Engineering Supervisors 2 (180-400); Superintendent 1 (180-400); Upper Division Clerks 12 (125-200); Peons 2 (50-65).	82,400
		<i>Allowances.</i> —Other Compensatory Allowances	5,000
		(J) Boring operations	
		I. Boring Section and Boring Machines.	
1	1	<i>Officers.</i> —Assistant Agricultural Engineer 1 (350-750)	4,400
30	31	<i>Establishment.</i> —Agricultural Engineering Supervisor 1 (180-400); Assistant Drillers 5 (115-150); Blacksmiths 7 (80-120); Mechanical Fitters 4 (80-120); Lorry Drivers 2 (70-100); Blacksmith Helpers 6 (55-70); Lower Division Clerk 1 (80-150); Typist 1 (80-150); Store Keeper 1 (80-120); Store Helper 1 (55-70); Peon 1 (50-65); Tracer 1 (80-120)	36,000
		<i>Allowances.</i> —Other Compensatory Allowances	2,800
		II. Well Boring Scheme.	
2	2	<i>Officers.</i> —Assistant Agricultural Engineers 2 (350-750)	9,000
116	118	<i>Establishment.</i> —Assistant Drillers 2 (115-150); A.E.S. 3 (180-400); Blacksmiths 1 (80-120); Blacksmith Helpers 1 (55-70); Lorry Drivers 6 (70-100); Lorry Cleaners 6 (50-65); Blasting Foremen 28 (125-220); Rock Drill Operators 54 (80-120); Van Drivers 1 (70-100); Upper Division Clerks 4 (125-200); Lower Division Clerks 4 (80-150); Typists 2 (80-150); Store Keepers 2 (80-150); Peons 4 (50-65)	1,52,000
		<i>Allowances.</i> —O.C.A.	15,000
		IV. Hand Boring Set and Power Drills.	
164	165	<i>Establishment.</i> —Agricultural Engineering Supervisors 14 (180-400); Drillers 5 (110-180); Assistant Drillers 17 (100-150); Drilling Mechanics 2 (125-180); Mechanics (3 Grade) 3 (80-120); Foremen 90 (80-120); Borewell Foremen-cum-Storekeepers 5 (80-120); Drill Operators 2 (80-120); Office Superintendent 1 (180-400); Upper Division Clerks 4 (125-200); Lower Division Clerks 5 (80-150); Typist 1 (80-150); Peons 12 (50-65); Draftsman 1 (110-180); Tracers 2 (80-120); Blue Print Operator 1 (55-70)	2,13,400
		<i>Allowances.</i> —Other Compensatory Allowances	17,000
		V. State Tube Well Schemes.	
33	33	<i>Establishment.</i> —A.E.S. 3 (180-400); Foremen 2 (125-220); Turner 1 (100-135); Blacksmiths 1 (80-120); Fitter 1 (80-120); Helpers 2 (55-75); Truck Driver 1 (50-65); Cleaner 1 (50-65); Drillers 9 (110-180); Mechanics 2 (100-150); Drill Supervisors 4 (150-250); Assistant Drillers 3 (100-150); Upper Division Clerk 1 (125-200); Lower Division Clerk 1 (80-150); Store Keeper 1 (80-150);	45,700
		<i>Allowances.</i> —O.C.A.	3,000

APPENDIX—A.

Strength		31—AGRICULTURE—(Contd.)	Budget Estimate 1968-69
1967-68	1968-69		
		K-MARKETING	Rs.
		A. GENERAL ESTABLISHMENT	
4	4	<i>Officers.</i> Assistant Directors 4 (325-700).	22,500
40	38	<i>Establishment.</i> —Marketing Assistants 2 (200-400); 2 (200-340) Superintendent 1(180-400); U.D.Cs. 5 (125-220); L.D.Cs. 9 (80-150). Recorders 4 (80-120). Sharoff 1(70-100), Peons 14 (50-65)	57,000
		<i>Allowances.</i> Other Compensatory Allowances	5,500
		<i>B. Expansion of marketing and strengthening of the office of Director of Marketing</i>	
1	1	<i>Officers</i> —Assistant Director 1(325-700).	6,100
12	10	<i>Establishment</i> —Marketing Assistant 1 (200-400); 1 (200-340); U.D.C. 1 (125-220). Steno-typist 1(80-150); Typist 1 (80-120); Recorder 1 (80-120); L.D.C. 1 (80-150); Peons 3 (50-65).	16,600
		<i>Allowances</i> —Other Compensatory Allowances	1,700
		<i>C. Establishment Charges of central Marketing Fund.</i>	
4	4	<i>Officers</i> —Market Engineer 1(350-750); Assistant Directors 2 (325-700); Audit Officer 1(325-550)	23,400
38	34	(I) <i>Head Office : Establishment</i> —Peshi Superintendent 1 (220-425) Office Superintendent 1 (180-400); Overseer 1 (110-180); U.D.C.s. 4 (125-220) Steno 1 (125-220) Artist 1 (125-220); L.D.Cs. 11 (80-150); Draftsman 1 (110-180); Peons 12 (50-65); Farash 1 (50-66).	2,44,100
		<i>II. A.D.Ms. Office, Warangal.</i>	
28	27	<i>Establishment.</i> —Key Marketing Superintendents 4 (220-425), Senior Market Superintendents 2 (180-375); Junior Market Superintendents 4 (125-220); Assistant Market Superintendents 9 (110-180); Senior Auditor 1(125-200); Junior Auditor 1 (80-150); L.D.Cs. 2 (80-150); Typist 1(80-150); Peons 2 (50-65); Farash 1 (50-65).	
		<i>III. A.D. Ms. Office, Nizamabad.</i>	
	22	Key Market Superintendent 1 (220-425); Senior Market Superintendents 2 (180-375); Junior Market Superintendents 4 (125-220); Assistant Market Superintendents 7 (110-180); Senior Auditor 1 (125-200); Junior Auditor 1 (80-150); Typist 1 (80-150); L.D.Cs. 2 (80-150); Peons 2 (50-65); Farash 1(50-65).	
		<i>(IV) A.D.Ms. Office, Hyderabad :</i>	
	21	Key Market Superintendents 2 (220-425); Senior Market Superintendents 4 (180-375); Junior Market Superintendents 10 (125-200); Assistant Market Superintendents 5 (110-180).	
		<i>(V) A.D.Ms. Office, Karimnagar.</i>	
15	15	Senior Market Superintendents 4 (180-375); Junior Market Superintendents 5 (125-220); Assistant Market Superintendents 6 (110-180);	13,000
		<i>Allowances.</i> —Other Compensatory Allowances.	

APPENDIX—A.

Strength		31. AGRICULTURE.—(Contd.)	Budget Estimate 1968-69
1967-68	1968-69		
			Rs.
		<i>D. Expansion of Marketing Department.</i>	
2	2	<i>Officers.</i> —Director of Marketing 1 (800-1,100); Dy. Director of Marketing 1 (500-850).	22,100
4	4	<i>Establishment.</i> —Office Superintendent 1 (180-400); U.D.Cs. 1 (125-200); Typists 2 (80-150).	8,300
		<i>Allowances</i> —Other Compensatory Allowances.	900
		<i>E Statistical Organisation (at Head Office).</i>	
1	1	<i>Officer.</i> —Assistant Director of Marketing Statistics 1 (325-700) .. .	6,200
3	3	<i>Establishment.</i> —Statistical Assistant 1 (200-400); Typist 1 (80-150); Recorder 1 (80-120).	5,600
		<i>Allowances.</i> —Other Compensatory Allowances.	800
		<i>F. Marketing Intelligence.</i>	
19	19	<i>Establishment.</i> —Marketing Assistants 2 (200-400); Price Reporters 5 (180-385); Upper Division Clerk 1 (125-200); Price Reporters 8 (125-220); Typist 1 (80-150); Clerk-cum-Typist 1 (80-150); Peon 1 (50-65);	32,000
		<i>Allowances</i> —Other Compensatory Allowances.	1,700
		<i>G—Grading of Agriculture Production and Establishment of Ghee Grading</i>	
20	8	<i>Establishment.</i> —Chemists 3 (200-400), Skilled Operators 3 (100-135), Typists 1 (80-150), Attenders 1 (55-70),	14,000
		<i>Allowances.</i> —Other Compensatory Allowances.	400
		<i>H—Expansion of Marketing Organisation.</i>	
4	4	<i>Officers.</i> — Deputy Director of Marketing 1 (500-850), Assistant Director of Marketing 3 (325-700),	22,100
28	21	<i>Establishment.</i> —Superintendents 2 (180-400), Marketing Assistants 2 (200-400), Upper Division Clerks 3 (125-200), Lower Division Clerks 2 (80-150) Recorders 3 (80-120), Typists 2 (80-150). Peons 7 (50 - 65)	36,400
		<i>Allowances</i> :—Other Compensatory Allowance	4,800
		<i>I—Grading of Agricultural Produce.</i>	
12	2	<i>Establishment.</i> —Marketing Assistant 1 (200-400), Typist 1 (80-150).	5,000
		<i>Allowances.</i> —O.C.A.	500

APPENDIX—A.

Strength		31. AGRICULTURE—(Contd.)	Budget Estimate 1968-69.
1967-68	1968-69		
		<i>J—Integrated Scheme for Improvement of Marketing Intelligence.</i>	
1	1	Officers :—A. D. M. 1 (325-700)	5,500
56	47	Establishment :—Marketing Assistants 2 (200-400); Price Reporters 37 (180-375); Computers 3 (125-200), Typists 3 (80-150), Dafedar 1 (55-70); Peons 1 (50-65);	95,300
		Allowances.—O.C.A.	4,500
		<i>K—Scheme for Providing Grading Services in Telangana and Andhra.</i>	
2	2	Officers :—A. D. Ms. 2 (325-700).	1,400
113	34	Establishment :—Marketing Assistants 8 (200-400); Typists 4 (80-150); Grading Supervisors 16 (125-200), Recorders 2 (80-150); Peons 4 (50-65)	70,900
		Allowances —O.C.A.	4,400
		<i>L—Organisation of Marketing Extension Services and Publicity.</i>	
1	1	Officer :—A. D. M. 1 (325-700)	1,500
19	10	Establishment :— Marketing Assistants 6 (200-400); Recorders 1 (80-120); Driver 1 (70-100); Peons 2 (50-65);	35,000
		Allowances.—Other Compensatory Allowances.	2,000
		<i>P. Grants-in-Aid.</i>	
		<i>2. Maintenance of Seed Farms and Seed Stores.</i>	
435	435	Establishment.—Seed Store Clerks 435 (80-150)	9,50,000
		<i>m.—Fisheries—I. Direction.</i>	
6	6	Officers.—Director 1 (800-1,100); Deputy Directors of Fisheries 2 (500-850); Personal Assistant to the Director of Fisheries 1 (375-800); Assistant Accounts Officer 1 (250-500); Deputy Registrar 1 (325-700)	48,700
88	101	Establishment.—Photo Artist 1 (125-220); Mechanic 1 (110-180); Fieldmen 4 (55-75); Superintendents 7 (180-400); Upper Division Clerks 14 (125-200); Lower Division Clerks 16 (80-150); Steno 1 (125-200); 1 (80-150); plus Special Pay (Rs. 15); Typists 8 (80-150); Inspector of Fisheries 1 (180-350); Co-operative Sub-Registrar 1 (200-320); Assistant Research Biologist 1 (220-425); Senior Investigator 1 (180-350); Attenders 2 (60-100); Dafedar 1 (55-70); Peons 19 (50-65); Chowkidar 1 (50-65); Fishermen 5 (50-65); Drivers 5 (70-100); Roneo Operator 1 (60-70); Senior Inspector of Co-operative Societies 1 (140-150); Junior Inspectors of Co-operative Society 5 (110-180); Telephone Operator 1 (80-150); Junior Engineer 1 (250-400); Draftsman 1 (110-180); Tracer 1 (80-135)	1,35,100
		Allowances.—Other Compensatory Allowances	16,200

APPENDIX—A.

Strength		31—AGRICULTURE and Fisheries—(Contd.)	Budget Estimate 1968-69
1967- 68	1968- 69		
		<i>II. Inland Fisheries—Ordinary Areas, Andhra.</i>	
3	4	<i>Officers.</i> —Assistant Directors 4 (325-600)	24,500
122	127	<i>Establishment.</i> —Inspectors of Fisheries 10 (180-350); Assistant Inspectors 27 (110-180); Upper Division Clerks 4 (125-200); Lower Division Clerks 13 (80-150); Typists 6 (80-150); Fieldmen 36 (55-75); Overseers 2 (80-150); Engine Driver 1 (70-100); Peons 19 (50-65); Boat Driver 1 (80-150); Attenders 3 (60-80); Fishery Guards 5 (55-70);	1,52,600
		<i>Allowances.</i> —Other Compensatory Allowance	7,600
		<i>II. Inland Fisheries Ordinary Area, Telangana.</i>	
5	5	<i>Officers.</i> —Assistant Directors 5 (325-600)	31,500
266	266	<i>Establishment.</i> —Pisciculturist 1 (220-425); Inspectors 15 (180-350); Assistant Inspectors 8 (110-180); U.D.Cs. 5 (125-200); L.D.Cs. 14 (80-150); Typists 2 (80-150); Fishery Guard 1 (55-75); Fishery Overseer 1 (80-135); Drivers 8 (70-100); Cleaners 5 (55-70); Peons 25 (50-65); Chowkidars 17 (50-65); Fishermen 105 (50-65); Fieldmen 59 (55-75)	2,62,100
		<i>Allowances.</i> —Other Compensatory Allowance.	9,700
		<i>IV. Marine Biological Section and Aquarium.</i>	
4	4	<i>Establishment.</i> —Fishery Overseer 1 (80-135); Senior Fishery Guards 2 (50-70); Boat Driver 1 (70-100)	3,600
		<i>Allowances.</i> —Other Compensatory Allowances. .. .. .	..
		<i>VI. Scheme for the Marine Fishery Development with T.C.A. Aid.</i>	
1	1	<i>Officers.</i> —Refrigeration Engineer 1 (325-600)	6,900
10	10	<i>Establishment.</i> —Cold Storage Supervisor 1 (180-350); Mechanics 3 (110-180); Store-keeper 1 (80-150); Clerk 1 (80-150); Peons 3 (50-65); Accountant 1 (180-350)	15,000
		<i>Allowances.</i> —Other Compensatory Allowances.	1,400
		<i>VII. Control of Fisheries in Collair lake.</i>	
7	7	<i>Establishment.</i> —Inspector 1 (180-350); Assistant Inspectors 4 (110-180); L.D. Clerk 1 (80-150); Peon 1 (50-65)	12,000
		<i>Allowances.</i> —Other Compensatory Allowances.	200
		<i>VIII. Fishery Schools.</i>	
2	2	<i>Establishment.</i> —Headmaster 1 (65-95), Teacher 1 (65-95).	2,100
		<i>Allowances.</i> —O.C.A.	200
		<i>IX. Intensive Seed Collection and Distribution for Stocking Inland Waters.</i>	
		<i>TELANGANA.</i>	
4	4	<i>Establishment.</i> —Drivers 4 (70-100)	4,100
		<i>Allowances.</i> —Other Compensatory Allowances	200

APPENDIX—A.

Strength		31.—AGRICULTURE <i>m.</i> Fisheries—(Contd.)	Budget Estimate 1968-69
1967-68	1968-69		
		X. ANDHRA.	
1	1	<i>Officers.</i> —Asst. Director 1 (325-600)	4,300
39	41	<i>Establishment.</i> —Seed Collection Assistants 13 (60) Drivers 12 (70-100); Temp Assist. Inspectors 3 (110-180); Accountant 1 (180-350); Research Asst. 1 (180-350); U.D. Clerk 1 (125-200); L.D. Clerks 4 (80-150); Typist 1 (80-150); Fishery Overseer 1 (80-135); Fieldmen 2 (55-75); Peons 2 (50-65) ..	38,200
		<i>Allowances.</i> —Other Compensatory Allowances	2,400
		XI. Provision for quick transport facilities.	
		TELANGANA.	
6	6	<i>Establishment.</i> —Drivers 3 (70-100); Cleaners 3 (50-70)	4,900
		<i>Allowances.</i> —Other Compensatory Allowances	500
		XII. Provision for quick Transport facilities	
		ANDHRA.	
24	24	<i>Establishment.</i> —Drivers 13 (70-100); Cleaners 11 (50-75)	16,700
		<i>Allowances.</i> —Other Compensatory Allowances	500
		XIII. Fisheries Welfare Scheme.	
6	6	<i>Establishment.</i> —Junior Co-operative Inspectors 5 (110-180); Junior Co-operative Inspector Temp. 1 (100-180)	9,000
		<i>Allowances.</i> —Other Compensatory Allowances	600
		XIV. Tank Development Scheme.	
3	3	<i>Officers.</i> —Asst. Directors of Fisheries 3 (325-600).	14,700
88	86	<i>Establishment.</i> —Inspector of Fisheries 7 (180-350); Asst. Inspectors 18 (110-180); U.D.Cs. 3 (125-200); L.D.Cs. 4 (80-150); Typists 3 (80-150); Fieldmen 26 (55-75) Drivers 5 (70-100); Peons 15 (50-65); Attenders 2 (60-80); Fishery Overseer 1 (80-135); Cleaners 2 (50-65).	1,00,000
		<i>Allowances.</i> —Other Compensatory Allowances	4,800
		XV. Construction and Maintenance of Fish Farm Telangana.	
1	1	<i>Establishment.</i> —Fieldman 1 (55-75);	900
		<i>Allowances.</i> —Other Compensatory Allowances .. .. .	..
		XVI. Construction and maintenance of fish farms.	
		ANDHRA.	
8	8	<i>Establishment.</i> —Research Asst. 2 (180-350); Fieldmen 3 (50-65); Peons 2 (55-65); Asst. Farm Supts. 1 (110-180);	8,800
		<i>Allowances.</i> —Other Compensatory Allowances .. .. .	..

APPENDIX—A.

Strength		31. AGRICULTURE—m FISHERIES—(Contd.)	Budget Estimate 1968-69
1967- 68	1968- 69		
			Rs.
		<i>XVII. Fisheries Research Unit at Nagarjunasagar.</i>	
1	1	Officer.—Asst. Director of Fisheries 1 (325-600) ..	5,400
8	8	Establishment.—Research Asst. 1(180-350) Asst. Inspector 1 (110-180); Driver 1 (70-100) Peons 2 (50-65); Typist 1 (80-150); Laboratory Technician 1 (100-150); Fieldman 1 (55-75).	10,900
		Allowances.—Other Compensatory Allowances. .. ..	..
		<i>XVIII. Salt Subsidy Scheme.</i>	
1	1	Establishment.—L.D.C. 1 (80-150);	1,000
		Allowances.—Other Compensatory Allowances	100
		<i>XX. Construction of Boat Building yard</i>	
1	1	Officers.—Deputy Superintendent, B.B.Y.—1 (325-600)	4,600
47	44	Establishment.—I.F.—3 (180-350); AIF. 5(110-180) U.D.Cs. 3 (125-200) LDCs. 2 (80-150); Typists 2 (80-150); Draftsman 1 (110-180); Junior Mechanic or Automobile Mechanic 1 (70-100); Fitter 1 (100-135) Metal Worker 1 (80-120); Mechanical Designer 1 (80-120); Drivers 1 (70-100); Cleaner 1 (50-65); Foreman 1 (150-320); Asst. Foreman 1 (80-150); Master Boat Builder 1 (115-150) Carpenter 6 (80-120) Peon 5 (50-65) Accountant 1 (180-350); Gurkha Watchman 1 (50-65); Boat Driver 1 (70-100); Junior Bosans 2 (60-90); Diesel Mechanic 1 (110-180), Mechanic 1 (110-180) Storekeeper 1 (80-150) ..	61,000
		Allowances —O.C.A. ..	4,900
		<i>XXI. Fisheries Technological Station at Kakinada.</i>	
1	1	Officers.—Asst. Director 1 (325-600)	4,600
5	5	Establishment.—Laboratory Asst. 1 (110-180); Laboratory Attendants 2 (70-100); Peon 1(50-65); Typist 1 (80-150)	5,500
		Allowances.—Other Compensatory Allowances.	600
		<i>XXIV. Fisheries Development in Nalgonda District.</i>	
1	1	Officer.—Asst. Director, 1(325-600)	5,700
36	36	Establishment—Inspectors 4 (180-350); U.D.C. 1 (125-200); Asst. Inspector 1(110-180) L.D.Cs. 3 (80-150); Typist 1 (80-150); Fieldmen 6 (55-65); Fishermen 15 (50-65); Peons 5 (50-65);	34,800
		Allowances.—Other Compensatory Allowances.	9,000
		<i>XXV. Fisheries Development in Khammam District.</i>	
1	1	Officer.—Asst. Director 1 (180-350)	5,700
26	25	Establishment.—Inspectors 2 (180-350); U.D.C. 1 (125-200); Asst. Inspectors 1 (110-180); Fieldmen 6 (55-65) Driver 1 (70-100); Typist 1 (80-150); Peons 6 (50-65). Fishermen 5 (50-65) L.D.Cs. 2 (80-150);	24,600
		Allowances.—Other Compensatory Allowances.	700

APPENDIX—A.

Strength		31. AGRICULTURE.— <i>m FISHERIES (Contd).</i>	Budget Estimate 1968-69.
1967- 68.	1968- 69		
		XXVI. Fisheries Development in Adilabad District	
24	19	<i>Establishment.</i> —Inspectors 2 (180-350); Fieldmen 6 (55-75); Asst. Inspectors 1 (110-180); Fishermen 10 (50-65);	12,600
		<i>Allowances</i> —Other Compensatory Allowances.	200
		XXVII. Fisheries Development in Hyderabad District.	
1	1	<i>Officer.</i> —Asst. Director 1 (325-600)	7,200
22	22	<i>Establishment</i> (Inspectors) 2 (180-350); Cold Storage Supervisor 1 (180-350); U.D.C. 1 (125-200); Asst. Inspector 1 (110-180) L.D.C. & Typist 2 (80-150); Fieldmen 5 (55-75); Accountant 1 (180-320); Cold Storage Mechanic 1 (110-180); Cleaner 1 (55-70); Attendants 3 (55-65); Driver 1 (70-100); Fieldman 1 (55-70); Peons 2 (50-65)	27,000
		<i>Allowances.</i> —Other Compensatory Allowances	8,800
		XXIX. Fisheries Training Institute.	
6	5	<i>Officers.</i> —Marine Biologist 1 (325-600); Navigator 1 (325-600); Principal 1 (500-850); Statistician 1 (325-600); Marine Engineer 1 (325-600); ..	25,000
69	29	<i>Establishment.</i> —I. F. 1 (180-350); Demonstrator 1 (180-350); Mechanical Instructors 2 (110-135); Swimming Instructor 1 (80-135); Gear Technician 1 (80-135); Upper Division Clerks 2 (125-200); Lower Division Clerks 2 (80-150); Lower Division Clerk-cum-Store-Keeper 1 (80-150); Typists 2 (80-150); Bosan 1 (125-180); Driver-cum-Tindal 1 (70-100); Lascars 2 (50-65); Peon 10 (50-65); Laboratory Assistant 1 (110-180); Laboratory Attender 1 (70-100);	35,700
		<i>Allowances.</i> —Other Compensatory Allowances	3,500
		XXX. Ice-cum-Cold Storage Plant (Telangana).	
6	6	<i>Establishment.</i> —Cold Storage Supervisor 1 (180-350); Accountant 1 (180-320); Attendants 3 (50-65); Peon 1 (50-65)	7,000
		<i>Allowances.</i> —Other Compensatory Allowances .. .. .	..
		XXXII. Development and Exploitation of Lakes and Reservoirs.	
1	1	<i>Officer.</i> —Assistant Director 1 (325-600)	4,700
24	26	<i>Establishment.</i> —I. F. 1 (180-350); A. I. F. 1 (110-180); Fieldmen 9 (55-65); (42-65); Lower Division Clerks 2 (80-150); Typist 1 (80-150); Master Fisherman 1 (80-120); Boat Driver 1 (70-100); Fishermen 3 (50-65); Watchmen 2 (50-65); Peons 3 (50-65) Drivers 2 (70-100)	19,500
		<i>Allowances.</i> —Other Compensatory Allowances .. .. .	..

APPENDIX—A.

STRENGTH		33. ANIMAL HUSBANDRY	Budget Estimate 1968-69
1967- 68	1968- 69		
		(a) DIRECTION.	Rs.
		<i>A. Direction.</i>	
15	11	<i>Officers (Permanent).—</i> Director 1 (1,200-1,100); Deputy Directors 3 (900-1,100); Regl. Asst. Directors 2 (600-900); Technical Asst. 1 (350-750); Accounts Officer 1 (350-750); Temporary:—Regional Assistant Directors 2 (600-900); Dy. Director 1 (900-1,100); Asst. Director 1 (600-900); Personal Asst. 1 (375-800); Special Pay (50); A.H. Statistician 1 (375-600)	1,31,200
222	217	<i>Establishment (Permanent).—</i> Superintendents 8 (180-400); Upper Division Clerks 6 (125-220); 16 (125-200); L.D.Cs. 25 (80-150); Steno. 1 (125-220); 2 (80-150), Special Pay 2 (15); Typists 10 (80-150); Special Pay 5 (10); Telephone Operator 1 (80-135); Shroff 1 (70-100); Attenders 3 (60-80); Dairymen 1 (55-70); Peons 23 (50-65); Packers 2 (50-65); Chalkidars 2 (50-65); Farrash 1 (50-65); Dairiedar 1 (55-70); Range Operator 1 (60-70)	2,13,500
		<i>Temporary.—</i> Superintendents 13 (180-400); Junior Engineer 1 (250-400); Engineering Supervisor 1 (180-400); Upper Division Clerks 21 (125-200); Lower Division Clerks 16 (80-150); Typists 12 (80-150); Peons 23 (50-65); Attenders 3 (60-80); Statistical Investigators 2 (180-350); Statistical Computers 4 (125-200); Steno-typists 5 (80-150); Special Pay for 4 at (15); U.D. Clerks 9 (125-220)	
		<i>Allowances.—</i> Other Compensatory Allowances	35,800
		(b) Superintendence.	
		<i>A. District Officers including Veterinary Assistants and Veterinary Propaganda.</i>	
24	22	<i>Officers (Permanent).—</i> District Vety. Officers 20 (350-750); Temporary:—District Vety. Officers 2 (350-750)	1,15,800
248	246	<i>Establishment (Permanent).—</i> Upper Division Clerks 28 (125-200); Lower Division Clerks 47 (80-150); Typists 20 (80-150); Drivers 12 (70-100); Attenders 20 (60-80); Peons 52 (50-65)	2,80,400
		<i>Temporary.—</i> Upper Division Clerks 16 (125-200); Drivers 10 (70-100); Superintendents 16 (180-350); Head Clerks 2 (140-220); Typists 2 (80-150); Attenders 2 (60-80); Peons 6 (50-65); L.D.Cs. 13 (80-150)	
		<i>Allowances.—</i> Other Compensatory Allowances	14,900
		(c) Subordinate Establishment.	
548	508	<i>Establishment (Permanent).—</i> Vety. Asst. Surgeons 5 (250-425); Vety. Livestock Inspectors 32 (140-220); Stockmen 9 (100-150); Vety. Compounders 53 (70-120); Peons 4 (50-65); Stockmen Compounders 29 (70-120)	6,02,900
		<i>Temporary.—</i> Vety. Livestock Inspectors 132 (140-220); Vety. Compounders 79 (70-120); Peons 135 (50-65); Vaccinators 30 (70-100)	
		<i>Allowances.—</i> Other Compensatory Allowances	4,400

APPENDIX—A.

STRENGTH		33. ANIMAL HUSBANDRY	Budget Estimate 1968-69
1967-68	1968-69		
			Rs.
		(d) Hospitals and Dispensaries.	
		A. Hospitals and Dispensaries.	
5	5	Officers (Permanent).—Superintendent i.c. V. H. 3 (350-750)	32,700
		Temporary.—District Veterinary Officer 2 (350-750)	
702	752	Establishment (Permanent).—Veterinary Assistant Surgeons 102 (250-425); Veterinary Livestock Inspectors 55 (140-220); Farriers 3 (55-70); Veterinary Compounders 86 (70-120); Stockmen 2 (100-135); Dog Attendants 3 (50-65); Scribes 4 (50-65); Peons 87 (50-65); Farrash 7 (50-65); Sweepers 5 (50-65); Dresser 2 (55-70); Chowkidars 3 (50-65); Cattle Attendant 1 (50-65); L.D.Cs. 2 (80-150); Watchman 1 (50-65)	11,06,800
		Temporary.—Veterinary Assistant Surgeons 26 (250-425); Veterinary Livestock Inspectors 82 (140-220); Veterinary Compounder 144 (70-120); Stockman compounder 1 (100-135); Clerk-cum-Typists 2 (80-150); Peons 114 (50-65); Vaccinator 20 (70-100)	
		Allowances.—Other Compensatory Allowances.	13,200
		B. Medical Stores.	
6	5	Establishment Permanent.—Veterinary Assistant Surgeon 1 (250-425); Upper Division Clerks 2 (125-200); Compounder 1 (70-120); Peons 1 (50-65)	8,300
		Allowances.—Other Compensatory Allowances.	900
		C. Mobile Veterinary Dispensary.	
4	4	Establishment.—Compounder 1 (70-120); Drivers 2 (80-120); Peon 1 (50-65)	2,900
		Allowances.—Other Compensatory Allowances.	500
		D. Establishment of Gosadan.	
6	1	Establishment.—Chowkidar 1 (50-65)	700
		(e) Veterinary Education & Research.	
		A. Investigation into Poultry Diseases.	
1	1	Officer.—Disease Investigation Officer (Poultry) 1 (350-750)	6,000
4	4	Establishment.—Veterinary Assistant Surgeon 1 (250-425); L.D.C. 1 (80-150); Lab. Attendant 1 (50-65); Peon 1 (50-65)	6,200
		Allowances.—Other Compensatory Allowances	800
		B. Investigation into the Diseases of Sheep and Goats.	
1	1	Officers.—Disease Investigation Officer (Sheep & Goats) 1 (325-750)	5,700
3	3	Establishment.—Lower Division Clerk 1 (80-150); Peons 2 (50-65)	2,300
		Allowances.—Other Compensatory Allowances	500

APPENDIX—A.

Strength		33. ANIMAL HUSBANDRY	Budget Estimate 1968-69
1967-68	1968-69		
			Rs.
		<i>E. Virus Section.</i>	
1	1	<i>Establishment.</i> —Veterinary Assistant Surgeon 1 (250-425)	5,100
		<i>Allowances.</i> —Other Compensatory Allowances	100
		<i>F. School of Animal Reproduction.</i>	
2	2	<i>Officers Temporary.</i> —Principal 1 (600-900); Lecturer 1 (370-750) ..	12,700
9	10	<i>Establishment Temporary.</i> —Assistant Lecturers 2 (250-425); Lower Division Clerk 1 (80-150); Typist 1 (80-150); Driver 1 (70-100); Lab. Attendants 3 (55-70); Peons 2 (50-65)	12,900
		<i>Allowances.</i> —Other Compensatory Allowances.	300
		<i>G. Research on Animal Diseases.</i>	
1	1	<i>Officer Temporary.</i> —Disease Investigation Officer 1 (350-750) ..	5,700
10	10	<i>Establishment-Permanent.</i> —V.A.S. 1 (250-425); Upper Division Clerk 1 (125-200); L.D.C. 1 (80-150); Lab. Assistant 1 (140-220); Laboratory Attendants 2 (60-80); Peons 2 (50-65); Farash 1 (50-65); Animal Attendant 1 (50-65)	13,400
		<i>Allowances.</i> —Other Compensatory Allowances.	1,800
		<i>H. Pilot Scheme for Eradication of Rinderpest (Check Posts)</i>	
42	41	<i>Establishment. Temporary.</i> —V. A. S. 2 (250-425); V.L. Is. 12 (140-220); Vaccinators 24 (70-100); Driver 1 (70-100); Peons 2 (50-65)	52,200
		<i>Allowances.</i> —Other Compensatory Allowances.	300
19	..	<i>J. Provision for I.C.A.R. Schemes.</i>	
		Out of three schemes one scheme transferred to the Control of A.P.A.U. and the remaining two closed.	..
9	..	<i>L. Poultry Research Station Kakinada.</i>	
		Transferred to the Control of Andhra Pradesh Agricultural University	..
		<i>M. Fasciolosis in Ruminants in Pocharam Tank Area, Medak.</i>	
1	1	<i>Officer Permanent.</i> —Special Officer 1 (350-750)	4,500
67	67	<i>Establishment Permanent.</i> —V.A.S. 2 (250-425); Veterinary Livestock Inspectors 12 (140-220); Vaccinators 4 (70-100); Attendants 8 (50-65); Veterinary Compounders 8 (70-100); U.D.C. 1 (125-200); L.D.C. 1 (80-150); Typist 1 (80-150); Driver 1 (70-100); Peons 5 (50-65); Laskers 8 (50-65); Kamaties 16 (50-65)	73,000
		<i>Allowances.</i> —Other Compensatory Allowances.	600

APPENDIX—A.

Strength		33. ANIMAL HUSBANDRY	Budget Estimate 1968-69
1967-68	1968-69		
		(f) <i>Miscellaneous.</i>	Rs.
		<i>A. Manufacture of Ranikhet Disease Vaccine.</i>	
2	2	<i>Establishment Permanent.</i> —Typist 1 (80-150); Attender 1 (60-80). ..	2,100
		<i>Allowances.</i> —Other Compensatory Allowances	300
		<i>B. Serum Institute.</i>	
3	3	<i>Officers Permanent.</i> —Research Officer 1 (350-750)	26,800
		<i>Temporary.</i> —Deputy Director 1 (900-1,100); Research Officer 1 (350-750) ..	
57	59	<i>Establishment Permanent.</i> —Refrigerator Engineer 1 (250-400); V.A.S. 4 (250-425); Laboratory Assistants 7 (140-220); Electric Mechanic 1 (110-180); Carpenter 1 (80-120); Compounder 1 (70-120); Driver 1 (70-100); Laboratory Attendants 8 (60-80); Post mortem Attendant 1 (60-80); Cattle Attendants 11 (50-65); Superintendent 1 (180-350); U.D.Cs. 2 (125-200) L.D.Cs. 2 (80-150); Typist 1 (80-150); Peons 4 (50-65); Chowkidars 2 (50-65)	85,700
		<i>Temporary.</i> —Photo Artist 1 (125-180); Boiler Mechanic 1 (110-180); V.A.S. 2 (250-425); Refrigerator Mechanic 1 (110-180); Laboratory Technician 1 (80-150); Steno-typist 1 (80-150); Telephone Operator 1 (80-135); Carpenter 1 (80-120); Peon 1 (50-65); Driver 1 (70-100)	
		<i>Allowances.</i> —Other Compensatory Allowances.	9,900
		<i>C. Milk Powder Factory, Vijayawada.</i>	
3	2	<i>Officers Temporary.</i> —Assistant Engineer (Civil) 1 (350-750); Assistant Engineer (Mech.) 1 (350-750)	9,600
21	9	<i>Establishment Temporary.</i> —Junior Engineers (Civil) 2 (250-400); Junior Engineer (Mech.) 1 (250-400); U. D. Clerk 1 (125-200); L. D. Clerk 1 (80-150); Driver 1 (70-100); Peons 3 (50-65).	15,800
		<i>Allowances.</i> —Other Compensatory allowances.	1,000
		<i>D. Clinical Laboratories.</i>	
26	26	<i>Establishment Permanent:</i> V.A.S. 9 (250-425); Lab. Attenders 9 (60-80);	55,700
		<i>Temporary.</i> —V.A.S. 4 (250-425); Laboratory Attenders 4 (60-80); ..	
		<i>Allowances.</i> —Other Compensatory Allowances	1,900
		<i>E. Supply of Milk to Hyderabad and Secunderabad.</i>	
15	8	<i>Officers:</i> — <i>Temporary.</i> —Milk Commissioner 1 (900-2,000); Special Pay 1 (200); Executive Engineer 1 (600-1,000); Assistant Engineer (Civil) 2 (350-750); Assistant Engineer (Mech.) 1 (350-750); Personal Assistant to Milk Commissioner 1 (375-800); Milk Procurement Officer 1 (350-750); Chief Accounts Officer 1 (700-1,100).	78,600

APPENDIX—A.

STRENGTH		33. ANIMAL HUSB'NDRY	Budget Estimate 1963-69
1967-68	1968-69		
			Rs.
256	60	<i>Establishment—Temporary.</i> —Junior Engineers (Electrical) 2 (250-400); Junior Engineers (Civil) 2 (250-400); Junior Engineers (Mechanical) 1 (250-400); Head Draftsman 1 (80-100); Draftsman (Class II) 3 (180-400); Divisional Accountant 1 (180-400); Superintendents 3 (180-400), 1 (200-400); Commercial Inspectors 1 (12-200); U. D. Auditor 1 (125-200); U. D. Cs. 9 (125-200); U. D. Accountants 2 (125-200); Steno. 1 (80-150); Special Pay 1 (15); Typists 4 (80-150); Telephone Operator 1 (80-150); L. D. Cs. 3 (80-150); Teacher 1 (80-135); Attender 1 (60-80); Drivers 2 (70-100); Peons 20 (50-65). <i>Allowances.</i> —Other Compensatory Allowances.	

APPENDIX—A.

STRENGTH		33. ANIMAL HUSBANDRY	Budget Estimate 1968-69
1967- 68	1968- 69		
			Rs.
		<i>IV. Scheme for Revival of Punganur Breed of Cows.</i> (Transferred to A. P. Agricultural University.)	
11	..	<i>V. Scheme for conducting cross Breeding Experiments in Hilly & Heavy Rain-fall Areas.</i> Transferred to A. P. A.U.	
3	..	<i>VI. Scheme for Research in Developing Mutton Breed of Sheep in Southern Region (Sheep Scheme, Kavali.)</i> Transferred to A. P. Agricultural University.	
		<i>VII. Scheme for Livestock Improvement in Tungabhadra Project Area.</i>	
1	1	<i>Officers:—Permanent.—Special D. V. O. 1 (350-750)</i>	4,500
17	17	<i>Establishment: Permanent.—V.A.S. 1 (250-425); Veterinary Livestock Inspectors 5 (140-220); U.D.C. 1 (125-200); L.D.C. 1 (80-150); Typist 1 (80-150); Attender 1 (60-80); Laboratory Attendant 1 (55-70); Peons 4 (50-65); Drivers 2 (70-100)</i>	22,800
		<i>Allowances.—Other Compensatory Allowances.</i>	700
		<i>VIII. Scheme for the Development of Sheep and Goats.</i>	
3	8	<i>Establishment—(Permanent): U.D.C. 1 (125-200); L.D.C. 1 (80-150); Typist 1 (80-150); Office Superintendent 1 (180-400); Peons 3 (50-65); Temporary: L.D.C. 1 (80-150)</i>	4,200
		<i>Allowances—Other Compensatory Allowances.</i>	600
		<i>IX. Sheep Farm, Penukonda.</i>	
1	1	<i>Officer:—(Permanent): Superintendent 1 (350-750)</i>	5,400
10	8	<i>Establishment:—Farm Manager 1 (250-425); Fieldman 1 (80-135); Accountant 1 (125-200); Typist 1 (80-150); Peons 2 (50-65)</i>	10,400
		<i>Temporary: Shepherds 2 (50-65)</i>	
		<i>Allowances:—Other Compensatory Allowances</i>	300
		<i>XI. Goat Breeding Farm, Palamner.</i> Transferred to Andhra Pradesh Agricultural University.	
		<i>XII. Piggery Development.</i>	
1	1	<i>Establishment: (Permanent): V.A.S. 1 (250-425)</i>	3,500
		<i>XIII. Wool Technological Laboratory, Rajendranagar.</i> (Transferred to Andhra Pradesh Agricultural University)	
		<i>XIV. Sheep Breeding Farm, Kavali.</i>	
9	4	<i>Establishment—(Temporary): V.A.S. 1 (250-425); Shepherds 2 (50-65); Peon 1 (50-65).</i>	5,300

APPENDIX—A

Strength		33. ANIMAL HUSBANDRY	Budget Estimate 1968-69
1967-68	1968-69		
			Rs.
		<i>C. Livestock Development Schemes.</i>	
		(i) Schemes for the formation of Breeders Association for Ongole.	
..	3	<i>Establishment—(Permanent):</i> Livestock Inspector 1 (140-220); Veterinary Compounder 1 (70-120); Milk Recorder 1 (70-100) .. ..	..
		(ii) <i>Dairy Farms.</i>	
1	1	<i>Officer: Permanents:</i> Superintendent 1 (350-750)	5,400
25	27	<i>Establishment—(Permanent):</i> V.A.S. 2 (250-425); Agricultural Manager 1 (200-400); Dairy Assistant 1 (140-250); Veterinary Livestock Inspectors 2 (140-220); Fieldmen 4 (80-120); Maistries 5 (70-100); Accountant 1 (125-200); L.D.C. 1 (80-150); Typist 1 (80-150); Store-keeper 1 (80-150); Peons 3 (50-65); Boiler Mechanic 1 (70-100); Van Driver 1 (70-100); Van Cleaner 1 (50-65) ..	27,500
		<i>Temporary:</i> Tractor Driver 1 (70-100); Electrician 1 (80-135)	
		<i>Allowances: Other Compensatory Allowances</i>	600
		(iii) <i>District Farms.</i>	
1	1	<i>Officer—(Permanent)</i> Superintendent 1 (600-900)	7,200
38	38	<i>Establishment—(Permanent):</i> V.A.S. 3 (250-425); Agricultural Assistant 1 (220-400); Dairy Assistant 1 (140-250); Human Comp. 1 (80-150); Fieldmen 4 (8-120); Workshop Mechanic 1 (80-135); Boiler Mechanic 1 (80-135); Farm Maistries 4 (70-100); Veterinary Compounder 1 (70-120); Motor Drivers 3 (70-100); Pump Set Drivers 2 (70-100); Attendant 1 (55-70); Cleaner 1 (50-65); Manager 1 (180-350); Accountant 1 (125-200); L.D.C. 2 (80-150); Typist 1 (80-150); Store Keeper 1 (80-150); Cashier 1 (80-150); Peons 3 (50-65); Tractor Driver 1 (70-100)	44,100
		<i>Temporary—Engineering Supervisor 1 (180-400); Engineering Foreman 1 (125-220); Tractor Driver 1 (70-100)</i>	
		<i>Allowances.—Other Compensatory Allowances</i>	2,100
		(iv) <i>Goshala Development</i>	
1	1	<i>Officer.—Permanent.—Goshala Development Officer 1 (350-750)</i>	5,100
3	3	<i>Establishment.—(Permanent):</i> Typist 1 (80-150); Peons 2 (50-65);	3,000
		<i>Allowances.—Other Compensatory Allowances</i>	600
		<i>V. Rehabilitation of Nomadic Cattle Breeders (abolished)</i>	
		(vi) <i>Livestock Farms.</i>	
6	5	<i>Officers—(Permanent):</i> Farm Superintendent 1 (350-750);	28,900
		<i>Temporary.—Special Officer, Dairy-cum-Livestock farm 1 (600-900); Farm Superintendents 3 (350-700)</i>	
93	75	<i>Establishment—(Permanent):</i> Veterinary Assistant Surgeon 1 (250-425); Agricultural Manager 1 (220-400); Dairy Assistant 1 (140-250); VLI 1 (140-220); Mechanic 1 (110-180); Veterinary Compounders 2 (70-120); Carpenter 1 (80-120); Driver 1 (70-100); Cleaner 1 (50-65); U.D.C. 1 (125-200); Clerk-cum-Typist 1 (80-150); Storekeeper 1 (80-150); Farm Maistri 1 (70-100); Peons 2 (50-65)	79,000

APPENDIX—A.

STRENGTH		33. ANIMAL HUSBANDRY	Budget Estimate 1968-69
1967-68	1968-69		
			Rs.
		<i>Temporary</i> :—Farm Managers 3 (250-425); Agricultural Managers 2 (220-400); Dairy Assistants 3 (140-250); V.L.I. 3 (140-220); Engineering Supervisors 4- (180-400); Carpenter 1 (80-150); Fieldman 1 (80-135); Veterinary Com Pounders 3 (70-120); Farm Maistries 6 (70-100); Mechanics 3 (110-180); Accountants 5 (125-200); Clerk-cum-typists 3 (80-150); Storekeepers 3 (80-150); Drivers 4 (70-100); Peons 9 (50-65); Office Superintendent 1 (180-375); Gunman 1 (50-65); Jr. Engineer 1 (250-400); Stenotypist 1 (80-150); Typists 2 (80-150)	
		<i>Allowances</i> .—Other Compensatory Allowances.	3,300
		(vii) Scheme for of Centralised Semen Collection Centres	
8	8	<i>Officers</i> :— <i>Temporary</i> :—Livestock Officers 8 (350-750)	44,400
57	57	<i>Establishment</i> —(<i>Temporary</i>) : Veterinary Assistant Surgeons 10 (250-425); Veterinary Livestock Inspectors 8 (140-220); Veterinary Compounders 16 (70-120); Laboratory Attendants 8 (50-65); Clerk-cum-typists 8 (80-150); Jeep Drivers 7 (70-100)	87,200
		<i>Allowances</i> .—Other Compensatory Allowances	3,200
		(viii) <i>Establishment of Wool Demonstration Units (Adoni, Visakhapatnam Nandyal & Vijayawada .</i>	
28	28	<i>Establishment</i> —(<i>Permanent</i>) : V.A.S. 7 (250-425); First Grade Flockmen 6 (70-100); Senior Flockmen 7 (55-70) Junior Flockmen 7 (50-65)	39,500
		<i>Temporary</i> .—First Grade Flockman 1 (70-100)	
		<i>Allowances</i> :—O.C.A.	1,100
		(ix) <i>Improvement of Deoni Cattle.</i>	
32	32	<i>Establishment</i> —(<i>Temporary</i>) : V.A.S. 3 (250-425); V. L.I. 21 (140-220); Veterinary Compounders 2 (70-100) U.D.C.s 2 (125-200); L.D.C. 1 (80-150); Drivers 2 (70-100); Peon 1 (50-65)	58,100
		<i>Allowances</i> .—Other Compensatory Allowances	2,300
		(x) <i>Development of Ayacuts under Irrigation Project.</i>	
1	1	<i>Officer</i> .—Livestock Officer 1 (350-750)	5,100
28	28	<i>Establishment</i> .—V.A.S. 3 (250-425); V.L.I. 14 (140-220); Veterinary Compounders 3 (70-120); Laboratory attendant 1 (50-65); U.D. Clerk 1 (125-200); L.D. Clerk 1 (80-150); Typists 2 (80-150); Driver 1 (70-100); Peons 2(50-65)	48,600
		<i>Allowances</i> .—Other compensatory Allowances	900
		(xi) <i>Dairy Extension Units.</i>	
23	24	<i>Establishment</i> .—Veterinary Assistant Surgeons 4 (250-425); Veterinary Livestock Inspectors 11(140-220); Veterinary Compounders 4 (70-120); Peons 4 (50-65); L.D.C.-cum-typist 1 (80-150);	42,500
		<i>Allowances</i> .—Other Compensatory Allowances	300

APPENDIX—A.

Strength		33. ANIMAL HUSBANDRY	Budget Estimate 1968-69
1967-68	1968-69		
		(xii) <i>Intensive Cattle Development under Crash Programme</i>	R.
20	18	Officers—(Temporary):—Dy. Directors 2 (900-1,100); Feed & Fodder Development Officers 2 (350-750); Dairy Extension Officers 2 (350-750); A.H. Statistician 1 (350-600); Livestock Officers 9 (350-750); Cattle Development Officers 2 (350-750)	92,100
410	414	Establishment—(Temporary):—Fodder Assistants 4 (230-400); Veterinary Assistant Surgeons 24 (250-425); Statistical Investigators 4 (180-320); Dairy Extension Assistants 20 (140-250); V.L.I. 217 (140-220); Statistical Computers 4 (125-200); Film Operators 2 (125-220); Village Level Workers 30 (80-150); U.D. Accountant, 9 (125-220); L.D.Cs. 16 (80-150); Steno-typists 2 (80-150); Laboratory Attendants 9 (60-70); Office Superintendents 2 (180-350); Typists 7 (80-150); Special Pays 5 (10); Drivers 18 (70-100); Peons 42 (50-65)	6,75,500
		(All posts are sanctioned in G.O. Ms. No. 2247, F. and A. dated 16-7-1966) Sub-Registrar 1 (220-320); Publicity Van Driver 1 (80-120); Pickup Van Driver 2 (70-100).	
		Allowances.—Other Compensatory Allowances	13,600
		(viii) <i>Feed Mixing Plant in Intensive Cattle Development Block, Hyderabad & Vijayawada.</i>	
2	2	Officers—(Temporary):—Project Officers 2 (350-750)	10,500
18	18	Establishment—(Temporary):—Plant Managers (VAS) 2 (250-425); Accountants 2 (125-200); Godown Keepers 2 (125-200); Mechanics 2 (110-180); Typists 2 (80-150); Jeep Drivers 2 (70-100); Truck Drivers 2 (80-120); Peons 4 (50-65); (All posts are sanctioned in G.O. Ms. No. 2864 Food & Agriculture, Dated 1-10-1966,	25,000
		Allowances.—Other Compensatory Allowances	400
		(xiv) <i>Sheep Development under Crash Programme.</i>	
32	19	Establishment—Temporary:—V.A.S. 2 (250-425); U.D.C., 1 (125-200); Store-Keeper 1 (80-150); Agricultural Fieldmen 1 (80-120); Senior Tractor Drivers 2 (80-120); Veterinary Compounder 1 (70-120); Oil Engine Driver-cum-Mechanic 1 (70-100); Senior Flockmen 2 (55-70); Shepherds 7 (50-65); Tanga Driver 1 (50-65)	..
		Allowances:—Other Compensatory Allowances.	..
		D. <i>Scheme for Artificial Insemination of Cattle.</i>	
9	15	Establishment—(Permanent): V.A.S. 1 (250-425); Veterinary Livestock Inspector 1 (140-220); Stockmen Compounders 2 (70-120); Laboratory Attenders 2 (55-70)	19,000
		Temporary.—Veterinary Compounders 6 (70-120); Laboratory Attendant 2 (55-70); Veterinary Livestock Inspector 1 (140-220)	
		Allowances.—Other Compensatory Allowances.	
		E.I. <i>Poultry Husbandry & Development Scheme.</i>	
1	1	Officers.—Temporary:—Poultry Development Officer 1 (600-900)	7,600

APPENDIX—A.

STRENGTH		33. ANIMAL HUSBANDRY	Budget Estimate 1968-69
1967- 68	1968- 69		
			Rs.
25	21	<i>Establishment—Permanent :</i> V.A.S. 1 (250-425); U.D.C. 1 (125-200); Typist 1 (80-150); Fieldman 2 (80-120); Peons 3 (50-65) <i>Temporary—</i> U.D.Cs. 2 (125-200); L.D.C. 1 (80-150); V.A.S. 1 (250-425); V.L.I. 2 (140-220); Office Superintendent 1 (180-350); Steno-typist 1 (80-150); Veterinary Compounders 4 (70-120); Peon 1 (50-65) <i>Allowances—</i> Other Compensatory Allowances	23,700 2,600
		<i>E. II Scheme for Poultry Development under expanded Nutrition Programme.</i>	
5	5	<i>Officers—(Permanent)</i> Superintendent 1 (350-750) <i>Temporary—</i> Poultry Officers 4 (350-750)	24,300
65	62	<i>Establishment—(Permanent)</i> V.A.S. 2 (250-425); V.L.I. 1 (140-220); Fieldmen 2 (80-120); U. D. C. 1 (125-220); Typist 1 (80-150); Polutry Maistries 3 (70-100); Polutry Attender 1 (60-80); Peons 4 (50-65) <i>Temporary—</i> V.A.S. 6 (250-425); V.L.I. 4 (140-220); Kamgar 2 (70-120); Office Superintendent 1 (180-400); U.D.Cs. 5 (125-200); Typists 5 (80-150); Poultry Servants 5 (50-65); Drivers 4 (70-100); Peons 10 (50-65); Watchmen 2 (50-65); Veterinary Compounders 2 (70-120); Electrician 1 (70-120) <i>Allowances—</i> Other Compensatory Allowances	61,000 3,900
		<i>E. III. Establishment of District Polutry Farms.</i>	
21	16	<i>Establishment—(Permanent)</i> V.A.S. 3 (250-425); Veterinary Compounders 2 (70-120) <i>Temporary—</i> V. L. I. 6 (140-220); Veterinary Compounders 3 (70-120); V.A.S. 2 (250-425) <i>Allowances—O.C.A.</i>	12,700 100
		<i>E. IV Intensive Poultry Development Blocks.</i>	
2	2	<i>Establishment—</i> V.A.S. 2 (250-425) <i>Allowances—</i> Other Compensatory Allowances	7,000 400
		<i>E.V. Establishment of Intensive Egg and Poultry Production cum-Marketing Centre</i>	
3	3	<i>Officers—(Temporary)</i> Polutry Marketing Officers 3 (350-750)	18,600
51	51	<i>Temporary Establishment.</i> —Veterinary Assistant Surgeons 6 (250-425); Veterinary Live-stock Inspectors 2 (140-220); Mechanic-cum-Electricians 2 (110-180); Veterinary Compounder 8 (70-120); Office Superintendents 3 (180-350); U.D.Cs. 3 (125-200); L.D.Cs. 2 (80-150); Typist 3 (80-150); Storekeepers 2 (80-150); Drivers 6 (70-100); Attenders 2 (60-80); Peons 6 (50-65); Truck Drivers 3 (80-120); Truck Cleaners 3 (50-65) (All posts except 3 truck Drivers and 3 Truck Cleaners are sanctioned in G.O. Ms. No. 1970, Food & Agriculture (AH. II) Department dated 14-6-1966) and (2) G. O. Ms. No. 1101, Food and Agriculture (AH-II) Department dated 26-4-1965). <i>Allowances—</i> Other Compensatory Allowances	71,800 6,500

APPENDIX—A.

Strength		33. ANIMAL HUSBANDRY	Budget Estimate 1968-69
1967-68	1968-69		
			Rs.
		<i>G. Key Village Scheme.</i>	
4	4	<i>Officers.—Permanent.—</i> Livestock Officers 2 (350-750)	20,100
		<i>Temporary.—</i> Feed and Fodder Development Officer 1 (350-750); L. S. O. 1—(350-750)	
313	313	<i>Establishment.—Permanent.—</i> Upper Division Clerks 2 (125-200); Typists 2 (80-150); Peons 4 (50-65); Veterinary Assistant Surgeons 25 (250-425); Veterinary Livestock Inspectors 190 (140-220); Drivers 22 (70-100); Veterinary Compounders 6 (70-120)	5,68,900
		<i>Temporary.—</i> Clerk-cum-Typists 8 (80-150); Upper Division Clerks 3 (125-200); Peons 6 (50-65); Veterinary Assistant Surgeons 2 (250-425); Veterinary Livestock Inspectors 32 (140-220); Technical Assistants 2 (220-400); Lower Division Clerks 3 (80-150); Milk Recorders 6 (70-120)	
		<i>Allowances.—</i> Other Compensatory Allowances	12,500
		<i>H. Key Farm Centres.</i>	
2	2	<i>Officers.—Permanent.—</i> Livestock Officer 1 (350-750)	12,000
		<i>Temporary.—</i> Livestock Officer 1 (350-750)	
112	112	<i>Establishment.—Permanent.—</i> Veterinary Assistant Surgeons 8 (250-425); Veterinary Livestock Inspectors 59 (140-220); Bullmen 8 (50-65); Drivers 8 (70-100); Stockmen 3 (100-135); Laboratory Attendant 1 (55-70); Clerk-cum-Typist 1 (80-150); Peons 2 (50-65); Veterinary Compounders 4 (70-120)	1,93,300
		<i>Temporary.—</i> Upper Division Clerks 2 (125-200); Clerk-cum-Typists 2 (80-150); Veterinary Assistant Surgeon 1 (250-425); Veterinary Livestock Inspectors 10 (140-220); Peons 2 (50-65); Milk Recorder 1 (70-120);	
		<i>Allowances.—</i> Other Compensatory Allowances	4,100
		<i>K. Cattle Breeding Farm, Karimnagar.</i>	
1	1	<i>Officers.—Permanent.—</i> Superintendent 1 (350-750)	6,300
31	29	<i>Establishment.—Permanent.—</i> Veterinary Assistant Surgeon 1 (250-425); Veterinary Compounders 2 (70-120); Agriculture Assistant 1 (220-400); Dairy Supervisor 1 (140-250); Fieldman 1 (80-120); Accountant 1 (125-200); Typist 1 (80-150); Lower Division Clerks 2 (80-150); Store-Keeper 1 (80-150); Carpenter 1 (80-120); Engine Driver 1 (70-100); Tractor Driver 1 (70-100); Jamedar Gowli 1 (55-70); Milk Recorder Keeper 1 (55-70); Dairy Worker 1 (50-70) Gowlis 2 (50-65) Peons 2 (50-65) Shepherds 2 (50-65) Chowkidar 1 (50-65); Dung Carrier Women 2 (50-65); Dairy Hammals 2 (50-65);	25,400
		<i>Temporary.—</i> Driver 1 (70-100)	
		<i>Allowances.—</i> Other Compensatory Allowances	1,000
		<i>L. Poultry Extension Centres.</i>	
2	..	<i>Establishment.—Permanent.—</i> Nil. .. .. .	..

APPENDIX—A.

Strength		33. ANIMAL HUSBANDRY.	Budget Estimate 1968-69.
1967-68	1968-69		
			Rs.
		<i>M. Sheep and Wool Development Centres.</i>	
61	60	<i>Establishment.—Permanent.—</i> Veterinary Assistant Surgeons 2 (250-425); Veterinary Compounders 14 (70-120); Junior Flockmen 16 (50-65) ..	38,000
		<i>Temporary.—</i> Veterinary Assistant Surgeons 2 (250-425); Junior Flockmen 15 (50-65); Veterinary Compounders 11 (70-120)	
		<i>Allowances.—</i> Other Compensatory Allowances	900
		<i>N. Animal Husbandry Scheme, Kadam.</i>	
12	12	<i>Establishment.—Permanent.—</i> Veterinary Livestock Inspectors 6 (140-220); Peons 6 (50-65)	14,900
		<i>P. Cattle Breeding Farm, Rajendranagar.</i>	
		(Transferred to Andhra Pradesh Agriculture University).	
		<i>Q. Sheep Breeding Farm, Mahboobnagar.</i>	
1	1	<i>Officer.—Permanent.—</i> Superintendent 1 (350-750)	7,600
13	13	<i>Establishment.—</i> Assistant Manager 1 (80-135); Lower Division Clerk 1 (80-150); Typist 1 (80-150); Shepherds 5 (50-65); Peon 1 (50-65); Sweepers 2 (50-65); Chowkidars 2 (50-65)	11,400
		<i>Allowances.—</i> Other Compensatory Allowances	500
		<i>S. Rinderpest Eradication Scheme (Follow Up).</i>	
1	1	<i>Officer.—Temporary.—</i> Assistant Rinderpest Officer 1 (350-750)	5,700
78	74	<i>Establishment.—</i> Veterinary Assistant Surgeons 5 (250-425); Veterinary Livestock Inspectors 19 (140-220); Vaccinators 42 (70-100); Driver 1 (70-100); Upper Division Clerk 1 (125-200); Typist 1 (80-150); Peons 5 (50-65) ..	96,800
		<i>Allowances.—</i> Other Compensatory Allowances	600
		<i>V. Feed Mixing Plant under World Food Programme.</i>	
1	1	<i>Officer.—Temporary.—</i> Project Officer 1 (350-750)	5,400
23	23	<i>Establishment.—</i> Temporary Plant Manager 1 (250-425); Bio-Chemist 1 (250-425); Junior Engineer 1 (250-400); Mechanic 1 (110-180); Laboratory Technician 1 (80-150); Maistry 1 (70-100); Accountant 1 (125-200); Godown-Keeper 1 (125-200); Lower Division Clerk 1 (80-150); Feed Distribution Assistants 2 (80-150); Typist 1 (80-150); Drivers 2 (70-100); Peons 3 (50-65); Cashier 1 (125-200); Godown Assistants 3 (80-150); Machine Drivers 2 (70-100)	29,800

APPENDIX—A.

Strength		33. ANIMAL HUSBANDRY	Budget Estimate 1968-68
1967-68	1968-69		
			Rs.
7	..	<p><i>IV. Regional Fodder Bank (Abolished)</i></p> <p><i>X. State Fodder Bank, Mamandoor (Abolished)</i></p> <p><i>Y. Regional Pig Breeding Station-cum-Bacon Factory, Gannavaram.</i></p>	
1	1	Officer: Temporary Superintendent 1 (350-750).	5,400
11	11	<p><i>Establishment.—Temporary.—Veterinary Assistant Surgeons 3 (250-425); Veterinary Compounder 1 (70-120); Officer Superintendent 1 (180-350); Upper Division Clerk 1 (125-200); Lower Division Clerk 1 (80-150); Typist 1 (80-150); Driver 1 (70-100); Peons 2 (50-65)</i></p> <p><i>Allowances.—Other Compensatory Allowances</i></p>	20,300
			300
		h. <i>Grants-in-aid—Contributions, etc., A Non-Plan 1. Grants-in-aid to Panchayat Samithis for Subordinate-Establishment.</i>	
..	526	<p><i>Establishment.—Permanent.—Veterinary Assistant Surgeons 138 (250-425); Veterinary Compounders 44 (70-120); Peons 126 (50-65)</i></p> <p><i>Temporary.—Veterinary Assistant Surgeons 44 (250-425); Veterinary Compounders 113 (70-120); Peons 61 (50-65)</i></p>	17,94,400
		2. <i>Grants-in-aid to Panchayat Samithis for Artificial Insemination of Cattle.</i>	
..	675	<p><i>Establishment.—Temporary.—Veterinary Assistant 2 (250-425); Veterinary Livestock Inspectors 115 (140-220); Veterinary Compounders 544 (70-120); Stockmen 5 (100-150); Laboratory Attendant 1 (60-80); Laboratory Attenders 2 (55-70); Bullmen 2 (50-65); Sevaks 4 (50-65)</i></p>	19,59,000
		3. <i>Grants-in-aid to Panchayat Samithis for Minor Veterinary Dispensaries.</i>	
..	214	<p><i>Establishment.—Permanent.—Veterinary Assistant Surgeons 37 (250-425); Veterinary Compounders 26 (70-120); Peons 37 (50-65)</i></p> <p><i>Temporary.—Veterinary Assistant Surgeons 33 (250-425); Veterinary Compounders 50 (70-120); Peons 29 (50-65); Stockmen 2 (100-150)</i></p>	7,21,700

APPENDIX—A.

Strength.		34. CO-OPERATION—(a) DIRECTION.	Budget Estimate 1968-69
1967-68	1968-69		
25	27	<p><i>Officers.</i>—Registrar of Co-operative Societies 1 (900-1,800); Special Pay Rs. 250; Joint Registrar of Co-operative Societies 5 (800-1,100); Additional Registrar of Co-operative Societies 2 (900-1,800); Special Pay Rs. 200; Chief Auditor 1 (800-1,000); Executive Engineer 1 (600-1,000); Deputy Registrars 12 (325-700); Special Pay Rs. 50; Statistical officer 1 (325-700); Accounts officer 1 (350-750); Assistant Engineer 1 (350-750)</p> <p><i>Director of Handlooms Office.</i></p> <p><i>Officers.</i>—Director of Handlooms 1 (900-1,800); Special Pay Rs. (200); Deputy Registrar 1 (325-700); Special Pay Rs. 50;</p>	Rs. 2,34,900
283	318	<p><i>Establishment.</i>—Co-operative Sub-Registrars 24 (220-320); Special Pay 24 (Rs. 25); Ministerial Superintendents 2 (200-400); Junior Engineers 2 (250-400); Senior Investigators 2 (180-320); Draftsman Grade II 1 (180-400); Senior Inspectors 4 (140-250); Junior Inspectors 24 (110-180); Draftsman, Grade III 2 (110-180); Computer 1 (125-200); Statistical Assistants 3 (125-220); 1st Grade Clerks 2 (220-400); 2nd Grade Clerks 6 (125-250); Tracer 1 (80-135); Upper Division Clerks 6 (125-250); Upper Division Steno-Typist 1 (125-200); Special Pay Rs. 25; Lower Division Clerks 17 (80-150); Typists 20 (80-150); Special Pay Rs. 10; Shroff 1 (70-100); Attenders 3 (60-80); Dafedar 1 (55-70); Peons 82 (50-65); Jeep Drivers 3 (80-120); Watchmen 3 (50-65); Sweeper 1 (50-65); Gardener 1 (50-65); L.D. Stenos 6 (80-150); Telephone operator 1 (80-135)</p> <p><i>D.H. Office.</i>—Co-operative Sub-Registrars 6 (220-320); Senior Inspectors 8 (140-250); Junior Inspectors 7 (110-180); Upper Division Clerk 2 (125-220); Lower Division Clerks 4 (80-150); Typists 8 (80-150); Attender 1 (60-80); Peons 18 (50-65); Jeep Driver 1 (70-100); Roneo Operator 1 (60-80); Superintendents 2 (180-400)</p> <p><i>Allowances.</i>—</p>	4,66,000 4,02,000
		(b) Superintendence—A. General.	
127	138	<p><i>Officers.</i>—Joint Registrars 6 (800-1,100); Additional Registrar Liquidation 1 (900-1,100); Special Pay Rs. 200; Managing Directors 7 (900-1,100); Deputy Registrars 123 (325-700); Assistant Engineer 1 (350-750)</p>	7,46,000
3743	3485	<p><i>Establishment.</i>—Co-operative Sub-Registrars 344 (220-320); Senior Inspectors 1,092 (140-250); Junior Inspectors 809 (110-180); Ministerial Superintendent; 1 (180-350); Upper Division Clerks 7 (125-220); P.W.D. Supervisor 4 (180-400); Marketing Assistant 1 (200-340); Lower Division Clerks 292 (80-150); Typists 125 (80-150); Stenos 5 (80-150); Village Level Workers 20 (80-150); Co-operative Supervisors 15 (80-150); Attenders 6 (60-80); Peons 737 (50-65); Khallasis 21 (50-65); Watchmen 5 (50-65); Driver 1 (70-100)</p> <p><i>Allowances.</i>—</p>	55,00,000 41,48,800
		(b) Superintendence—B. Rural Recreation Scheme.	
53	44	<p><i>Establishment.</i>—Jeep Drivers 44 (70-100);</p> <p><i>Allowances.</i>—</p>	36,300 35,400

APPENDIX—A.

Strength.		34. CO-OPERATION.—(Contd.)	Budget Estimate 1968-69.
1967 68.	1968 69.		
		(b) <i>Superintendence:—Schemes for the Development of Dairies.</i>	Rs.
23	23	<i>Establishment:—Senior Inspectors 11(140-250); Junior Inspectors 12 (110-180)</i>	18,800
		<i>Allowances:—</i>	14,100
		(d) <i>Miscellaneous:—A. Uplift of Gonds.</i>	
8	8	<i>Establishment:—Junior Inspectors 2 (110-180); Lower Division Clerks 2 (80-150) Peons 4 (50-65)</i>	9,000
		<i>Allowances:—</i>	6,200

APPENDIX—A.

Strength		35. INDUSTRIES	Budget Estimate 1968-69
1967-68	1968-69		
		(a) INDUSTRIES.	Rs.
		A. DIRECTION.	
32	37	<i>Officers</i> .—Director 1 (800-1,800); Special Pay (250); Additional Director 1 (800-1,800); Joint Directors 2 (800-1,200); Deputy Directors 14 (500-800); P.A. to Director of Industries 1 (375-800); Spl. Pay (50); Tanning and Leather Assistant 1 (325-700); Accounts Officers 2 (350-600); Economic Investigator 1 (325-700); Field Officers 3 (325-700); Regional Joint Directors 4 (800-1,100); Assistant Directors 7 (325-700)	2,69,800
215	346	<i>Establishment</i> .—Superintendents 25 (180-400); Accounts Assistant 1 (180-375); Propaganda Officer 1 (180-375); Industrial Inspector 1 (150-250); Co-operative Sub-Registrars 3 (200-300); Upper Division Clerks 59 (125-200); Upper Division Steno-grapher 5 (125-200); Special pay 5 (25); Mechanic 1 (100-150); Lower Division Clerks 56 (80-150); Lower Division Stenographers 14 (80-150); Special pay 14 (15); Typists 32 (80-150); special pay 32 (10); Shroff 1 (70-100); Attender 1 (60-80); Daffedar 1 (55-70); Peons 112 (50-65); Chowkidars 2 (50-65); Mali 1 (60-65); Farrash 1 (50-65); Marketing Inspector 1 (150-250); Draughtmen 1 (110-180); Extension Officers 5 (150-320); Supervisor 1 (180-400); Senior Inspectors 4 (135-250); Office Manager 1 (180-400); Internal Auditors 2 (180-350); Accountants 2 (180-400); Technical Assistant 1 (180-400); Junior Inspectors 4 (110-180); Tanning Supervisor 1 (220-375); Leather Goods Master 1 (180-375); Master flayer 1 (180-375); Driver 1 (70-100); Handicrafts Inspector 1 (180-350); Junior Engineers 2 (180-400)	4,84,400
		<i>Allowances</i> .—	4,31,900
		B. DISTRICT EXECUTIVE ESTABLISHMENT.	
5	22	<i>Officers</i> .—Assistant Directors 22 (325-700)	1,10,900
30	533	<i>Establishment</i> .—Superintendent, 21 (150-350); Upper Division Clerks 47 (125-200); Lower Division Clerk 47 (80-150); Typists 21 (80-150); Peons 123 (50-65); Industrial Inspectors 11 (125-180); Industrial Supervisors 31 (180-400); Extension Officers 147 (150-320); Co-operative Sub-Registrars 21 (200-320); Senior Inspectors 35 (140-250); Handicrafts Inspectors 6 (180-350); District Level Leather Assistants 5 (180-375); Tanning Demonstrators 5 (125-220); Footware Demonstrators 5 (125-220); Flayers 5 (125-220)	9,67,800
		<i>Allowances</i> .—	7,30,600
		C. MAINTENANCE OF JEEPS.	
24	27	<i>Establishment</i> .—Drivers 27 (70-100)	26,900
		<i>Allowances</i> .—	23,300
		D. SERICULTURE.	
		(1) Govt. Silk Farm, Palmaneru.	
13	12	Manager 1 (125-180); Demonstrators 2 (70-100); Moth Tester 2 (70-100); Mulberry Cultivators 1 (55-70); L. D. Clerk 1 (80-150); Peon 1 (50-65); Operators 4 (55-70);	
		(2) Demonstration Silk Farm Anjoda, Araku Valley.	
7	6	Manager 1 (125-180); Practical Sericulturists 3 (55-70); Peon 1 (50-65); Special Pay for Unhealthy Localities 5 (5); 1 (22) Van Dirver 1 (70-100)	

APPENDIX—A.

Strength		35. INDUSTRIES—Contd.	Budget Estimate 1968-69
1967- 68	1968- 69		
			Rs.
		(3) <i>Government Silk Farm Hindupur.</i>	
7	7	Manager 1 (125-180); Foreman 1 (80-120); L.D. Clerk 1 (80-150); Rearing Operators 2 (55-70); Mulberry Cultivators 1 (55-70); Peon 1 (50-65)	
		(4) <i>Govt. Silk Farm, Chintalapudi.</i>	
7	6	Manager 1 (125-180); Foreman 1 (80-120); L.D. Clerk 1 (80-150); Rearing Operators 1 (55-70); Mulberry Cultivator 1 (55-70); Peon 1 (50-65).	
		(5) <i>Basic Seeds Station, Venkatapuram, Khammam District.</i>	
13	12	Inspector 1 (180-350); Demonstrators 3 (70-100); L.D. Clerk 1 (80-150); Practical Sericulturists 5 (55-70); Jeep Driver 1 (70-100); Peon 1 (50-65).	
		(6) <i>Basic Seeds Farm, Bicknoor.</i>	
10	7	Rearing Operators 2 (80-135); L.D. Clerk 1 (80-150). Inspector 1 (125-180) Demonstrator 2 (100-135); peon 1 (50-65)	
		(7) <i>Propaganda Station for expansion of Mulberry Cultivation and Production of Cocoons in Chittoor District. (Panganoor.)</i>	
1	2	Assistant Inspector 1 (125-180); Rearing Foreman 1 (80-120)	
		(8) <i>Development of Sericulture at Madakasira in Anantapur District and rendering Technical Assistance to Sericulturists at Hindupur.</i>	
7	7	Inspector 1 (125-180); Demonstrator 1 (70-100); Operatives 2 (55-70); Practical Sericulturists 3 (55-70).	
		(9) <i>Reinforcement of Government Silk Farm, Manair.</i>	
1	1	<i>Gazetted.</i> —Assistant Sericulture Expert 1 (325-700).	
12	10	<i>Non Gazetted.</i> —Accountant 1 (125-200); Peons 2 (50-65). Demonstrators 2 (100-135); Operators 2 (80-135); Foreman 1 (80-135); L.D. Clerk 1 (80-150) Asst. Inspector 1 (125-200).	
		(10) <i>Addl. Facilities to existing Reeling units Hindupur and palamaneru</i>	
1	1	Reeling Foreman 1(100-135)	
		(11) <i>Strengthening of Supervisory Staff at Head Office.</i>	
11	11	<i>Non-Gazetted.</i> —Steno 1 (125-220) Spl. Pay 1 (25); Peons 4 (50-65). Tech Asst. 1(180-400); Superintendents 1(180-400); U.D Cs. 3(125-200); Typist 1(80-150).	
		(12) <i>Government Silk Farm, Salvai.</i>	
7	4	Inspector 1 (125-180); Operators 1 (80-135); Foreman 1 (80-120); Peon 1 (50-65).	
		(13) <i>Tassar Seed Station, Venkatapur.</i>	
8	7	Supervisor 1 (180-400); Inspector 1 (125-180); Operators 2 (80-120); Reeling Foreman 1 (100-150); L.D. Clerk 1 (80-150); Peon 1 (50-65).	
		(14) <i>Grainage at Hindupur.</i>	
4	4	<i>Graniage.</i> Assistant 1 (125-180); Moth Testor 1 (70-100); Operatives 2 (55-70).	

APPENDIX—A.

Strength		35. INDUSTRIES—(Contd).	Budget Estimate 1968-69
1967- 68	1968 69		
		(15) <i>Tassar Seed Station, Mahaaevpur, Karimnagar district</i>	Rs.
7	7	Inspector 1 (125-180); Operators 2 (80-135); Reeling Foreman 1 (100-135); Manager 1 (120-180); L.D.C. 1 (80-150); Peon 1 (50-65).	
		(16) <i>Development of Sericulture in Agency Areas in Araku Valley</i>	
2	3	Foreman 1 (80-120); Operator 1 (55-70); Unhealthy Localities Allowance 1 (Rs. 13½); 1 (Rs. 5); Practical Sericulturist, Propaganda Station 1 (55-70)	
		(17) <i>Experimental Eri Seed Farm, Pepapally Kurnool District</i>	
5	5	Manager 1 (125-180); Operators 2 (55-70); L.D. Clerk 1 (80-150); Peon 1 (50-65).	
		(18) <i>Craft Nurserg, Hindupur.</i>	
9	9	Inspector 1 (180-350); Foreman 1 (80-120); Practical Sericulturists 6 (55-70); Peon 1 (50-65).	
		(19) <i>Scheme for the Peripateic demonstration party in Chinnoor, Adilabad district</i>	
8	7	Inspector 1 (125-180); Operators 2 (55-70); L. D. Clerk 1 (80-150); Peon 1 (50-65) Fieldmen 2 (80-135).	
		(20) <i>Propaganda Stations at Anantapur, Chittoor and Visakhapatnam.</i>	
8	3	Practical Sericulturists 3 (55-70).	
		(21) <i>Basic Seed Farm, Chintapalli.</i>	
10	9	Inspector 1 (180-350); Foreman 2 (80-120); L. D. Clerk 1 (80-150); Operators 4 (55-70); Peon 1 (50-65).	
		(22) <i>Office of the Silk Assistant Hindupur.</i>	
1	1	<i>Gazetted.</i> —Asst. Sericulture expert 1 (325-700).	
4	4	<i>Non Gazetted.</i> —U. D. Clerk 1 (125-200); L. D. Clerk 1 (80-150); Peons 2 (50-65).	
		(23) <i>Eri Silk Farm, Shadnagar, Mahboobnagar District.</i>	
6	6	Supervisor 1 (180-400); Inspector 1 (125-180); Operators 3 (80-135); Peon 1 (50-65).	
		(24) <i>Expansion of Sericulture Scheme, Araku Valley.</i>	
7	7	Inspector 1 (125-180); Demonstrators 2 (70-100); Operators 4 (55-70).	
		(25) <i>Seed Campaign Area Scheme, Kodikonda.</i>	
5	5	<i>Establishment.</i> —Assistant Inspector of Sericulture 1 (125-180); Operators 3 (55-70); Peon 1 (50-65).	
		(26) <i>Scheme for Providing Van for Transport of Cocoons in assisting rears.</i>	
1	1	Van Driver 1 (70-100)	
		27. <i>Mobile Pump Set, Madakesira.</i>	
1	1	Pumpset Mechanic 1 (80-120)	

APPENDIX—A.

Strength		35. INDUSTRIES—(Contd.)	Budget Estimate 1968-69
1967- 68	1968- 69		
			Rs.
		28 <i>Production cum-Training Centre, Mahadevapur.</i>	
1	1	Reeling Foreman 1 (80-135).	
		29. <i>Demonstration-cum-Seed Supply Station Kosigi.</i>	
7	6	Supervisor 1 (180-400); Grange Operator 1 (80-135); Reeling Operators 2 (80-135); Peon 1 (50-65); Watchman 1 (50-65).	
		30 <i>Propaganda outposts, Devarakonda, Nalgonda District.</i>	
2	2	Assistant Inspector 1 (125-180); Peon 1 (50-65).	
2	2	Total { <i>Gazetted</i>	16,900
192	172	{ <i>Non-Gazetted</i>	1,90,800
		<i>Allowances:—</i>	1,52,500
		<i>E-Andhra Paper Mills, Rajahmundry.</i>	
6	2	<i>Establishment.</i> —Commercial Accountants 1 (180-350); U. D. Clerks 1 (125-200);	4,100
		<i>Allowances</i>	2,800
		<i>F. Government Ceramic Factory, Gudur</i>	
1	1	<i>Officers.</i> Works Superintendent 1 (325-700).	6,200
37	27	<i>Establishment.</i> —Assistant Works Superintendent 1 (180-350); Store keeper 1 (125-200); Electrician 1 (80-120); Lower Division Clerks 3 (80-150); Typist 1 (80-150); Peons 3 (50-65); Kiln Foreman 1 (180-350); Supervisors 4 (140-250); Electrical Foreman 1 (180-350); Attender 1 (60-80); Head Time-keeper 1 (125-200); Shift Time-keeper 1 (80-120); Driver for lorry (80-120); Cleaner for lorry 1 (50-65); Designer-cum-Moulder 1 (180-350); Cost Assistant 1 (250-500); Upper Division Clerks 1 (125-200); Assistant Store keeper 1 (80-150); Driver for Jeep 1 (70-100); Mechanic 1 (80-120).. .. .	38,700
		<i>Allowances.</i> —	25,700
		<i>G. (i) Oil Technological Research Institute, Anantapur.</i>	
3	3	<i>Officers.</i> —Director 1 (500-800); Chemical Engineer 1 (325-700); Research Officer 1 (325-700);	18,000
29	28	<i>Establishment.</i> —Lecturer 1 (180-350); Junior Research Assistants 5 (180-350); Librarian 1 (180-350); Mechanical Foreman 1 (125-180); Mechanic 1 (80-135); Boiler Attender 1 (100-135); Electrician 1 (80-135); Gasman 1 (80-120); Fitter 1 (70-100); Carpenter 1 (70-100); Laboratory Attenders 2 (60-80); Head Clerk 1 (125-200); Upper Division Clerks 3 (125-200); Lower Division Clerks 2 (80-150); Steno Typist 1 (180-150); Spl. Pay 1(15); Peons 5 (50-65)	41,900
		<i>Allowances.</i> —	28,500
		<i>G. (ii) Oil Technological Research Institute.</i>	
3	3	<i>Officers.</i> —Senior Research Officer 1 (700-1,250); Engineers 1 (400-950); Senior Scientific Officer 1 (400-950);	9,000
31	30	<i>Establishment.</i> —Office Assistant 1 (210-280); Senior Clerk 1 (130-280); Junior Steno-grapher 1 (130-280); Laboratory Attendants 6 (110-139); Mechanics 2 (150-280); Welder 1 (205-280); Senior Scientific Assistants 9 (325-575); Junior Scientific Assistants 8(210-425). Skilled Attendant 1 (85-128).	97,000
		<i>Allowances.</i> —	46,800

APPENDIX—A.

Strength		35.—INDUSTRIES.—Contd.	Budget Estimate 1968-69
1967-68	1968-69		
		<i>H. Government Block Glass Plant, Gudur.</i>	Rs.
52	11	<i>Establishment.</i> —Commercial Accountant 1 (180-320); Typist 1 (80-150); Spl. Pay Rs. 10; L.D. Clerks 2 (80-150); Peons 2 (50-65); Time-keeper 1 (80-120); Store-keeper 1 (80-150); Mechanic 1 (100-150); Supervisors 2 (100-150) ..	9,000
		<i>Allowances.</i> —	6,600
		<i>N. Establishment for the Land Acquisition for the Establishment of Heavy Electrical Project.</i>	
1	1	<i>Officers.</i> Special Deputy Collector 1 (375-800);	6,400
31	26	<i>Establishment.</i> Deputy Tahsildars 2 (220-320); Superintendent 1 (220-320); Upper Division-cum-Accountants 4 (125-200); Lower Division Clerks 3 (80-150); Tracer 1 (80-150); Steno-typist 1 (80-150); Special Pay 1 (25); G. D. Inspector 1 (125-180); Surveyors 6 (100-150); Peons 6 (50-65) Driver 1 (70-100);	38,400
		<i>Allowances.</i>	29,100
		<i>R. Civil Engineering Circles</i>	
1	4	<i>Gazetted.</i> —Superintending Engineer 1 (1,100-1,300); Personal Assistants 2 (350-750); Assistant Engineer, Civil Survey 1 (350-750)	
53	52	<i>Establishment.</i> —Junior Engineers Civil 6 (180-400); Supervisors 3 (180-400); Draughtsman Gr. II 3 (150-280); Draftsman Gr. III 2 (110-180); Tracers 3 (80-150); Blue Print Operator 1 (55-70); Manager 1 (180-375); Office Assistant 1 (180-350); U.D. Clerks 5 (125-200); L.D. Clerk 4 (80-150); U.D. Steno 1 (125-200); Typist 3 (80-150); Peons 17 (50-65); Driver 1 (70-100); Jr. Engineer (Electrical) 1 (180-400)	
		<i>Allowances.</i> —	
		B. COTTAGE INDUSTRIES (i) Cottage Industries.	
		<i>B. Textile Design Scheme.</i>	
1	1	<i>Officers.</i> Textile Designer 1 (325-700);	4,900
8	8	<i>Establishment.</i> Assistant Textile Designer 1 (180-400); Tracer 1 (80-130); Block Cutter 1 (80-135); Draftsman 1 (125-180); Cotton Artisans 2 (100-135); Peon 1 (50-65); U. D. Clerk 1 (125-200)	13,700
		<i>Allowance.</i>	10,300
		<i>C. Ceramic Industry.</i>	
2	2	<i>Officers.</i> —Ceramic Expert 1 (500-800), Ceramic Chemist 1 (350-700);	9,900
14	14	<i>Establishment.</i> —Upper Division Clerk 1 (125-200); Steno Typist 1 (80-150); Special Pay Rs. (15); Peons 3 (50-65); laboratory Assistants 2 (80-120); Laboratory Attenders 4 (60-80); Typist 1 (80-150); special pay 1 (10); L. D. Clerks 2 (80-150);	12,700
		<i>Allowances.</i>	11,600

APPENDIX—A.

Strength		35. INDUSTRIES—Contd.	Budget Estimate 1968-69
1967- 68	1968- 69		
		<i>E. Tanning Industry.</i>	
6	3	<i>Establishment.</i> —Tanning Demonstrators 1 (115-150); Footwear Instructors 1 (70-100); Flayer 1 (70-100);	3,500
		<i>Allowances</i>	2,100
		<i>F. Glass Industry.</i>	
1	1	<i>Officers.</i> —Glass Technologist 1, (500-800).	8,600
5	5	<i>Establishment.</i> —Upper Division Clerk 1 (125-200); Lower Division Clerk 1 (80-150); Typist 1 (80-150); Peons 2 (50-65)	5,100
		<i>Allowances.</i> —	5,900
		<i>H. (i) Central Sales Emporium, Vijayawada.</i>	
5	8	<i>Establishment.</i> —Manager 1 (180-350) Cashier 1 (125-200); Salesman 1 (80-150); Typist 1 (80-150); Packer 1 (70-100); U.D. Accountant 1 (125-200) Store-keeper-cum-curator 1 (80-150); Rear 1 (50-65)	11,900
		<i>Allowances.</i> —	8,500
		<i>H. (ii) Cottage Industries Sales Depot, Hyderabad.</i>	
29	33	<i>Establishment.</i> —Accountant 1 (180-350); Typist 2 (80-150); Lower Division Clerks 3 (80-150); Cashier 1 (80-135); Senior Salesmen 3 (125-220); Junior Salesmen 3 (80-135); Shroff 1 (70-100); Peons 6 (50-65) Watchman 1 (50-65); Assistant Accountant 1 (125-200); Salesmen Supervisors 3 (150-250); Packers 2 (50-70); Store Supervisor 1 (150-250); Packer 1 (70-100); Marketing Analigist 1 (180-350); Display Artist 1 (180-320); Senior Sales girls 2 (125-220).. .. .	47,500
		<i>Allowances.</i> —	34,400
		<i>J. Ceramic Servicing Centre, Rajahmundry.</i>	
5	21	<i>Establishment.</i> —Supervisor 1 (140-250); Upper Division Clerk 1 (125-200) Lower Division Clerk-cum-Typist 1 (80-150); Mechanic 1 (80-150); Peons 1 (50-65)... Commercial Accountant 1 (180-350); Superintendent 1 (180-350); L.D.C. 1 (80-150); Peon 1 (50-65); Master Potters 2 (100-150); Skilled potters 2 (80-120); Literary skilled Assistants 1 (80-120); Assistant Fireman 1 (80-120); Manual Attendants 6 (50-65)	27,400
		<i>Allowances.</i> —	18,500
		<i>K. Woollen Industry.</i>	
2	2	<i>Establishment.</i> —Woollen Designer 1 (180-320); Junior Inspector 1 (110-180)	1,600
		<i>Allowances.</i> —	1,600
		<i>L. HANDICRAFTS SCHEMES.</i>	
		<i>III. Class II.—Procurement-cum-Sales Depot, Visakhapatnam.</i>	
10	8	<i>Establishment.</i> —Manager 1 (140-250); Accountant 1 (125-200); Salesmen 2 (80-150); Godown-keeper 1 (80-150); Lower Division Clerk-cum-Typist 1 (80-150); Packer 1 (70-100); Peon 1 (50-65);	9,900
		<i>Allowances.</i> —	7,500

APPENDIX—A.

Strength		35.—INDUSTRIES —(C mtd.)			Budget Estimate 1968-69
1967-68	1968-69				
		<i>IV. Class II—Procurement-cum-Sales Depot, Warangal.</i>			
6	5	<i>Establishment.</i> —Manager 1 (140-250); U.D.C. 1 (125-200); Salesmen 1 (80-150); Typist- 1 (80-150); Peon 1 (50-65)	..	..	7,500
		<i>Allowances.</i>—	..	..	5 300
		<i>V. Class II—Procurement-cum-Sales Depot, Anantapur.</i>			
5	5	<i>Establishment.</i> —Manager 1 (140-250); Accountant 1 (80-150); Typist 1 (80-150); Salesman 1 (80-150); Peon 1 (50-65)	..	..	6,200
		<i>Allowances.</i>—	..	..	4,500
		<i>VI. Class II—Procurement-cum-Sales Depot, Tirupathi.</i>			
4	4	<i>Establishment.</i> —Superintendent 1 (180-350); Salesman-cum-Store-keeper 1 (80-150); Typist-cum-Clerk 1 (80-150); Peon 1 (50-65)	..	..	6,200
		<i>Allowances.</i>—	..	..	4,200
		<i>VII. Class II—Procurement-cum-Sales Depot, Rajahmundry.</i>			
5	5	<i>Establishment.</i> —Manager 1 (140-250); Accountant 1 (80-150); Salesman 1 (80-150); Peon 1 (50-65); Typist 1 (80-150); Spl. Pay 1 (10)	..	..	6,100
		<i>Allowances.</i>—	..	..	4,600
		<i>XV. Publicity and Supervision.</i>			
3	1	<i>Establishment.</i> —Driver 1 (70-100)			
		<i>P. Palm Products Development Estimates of Registrar of Co-operative Societies.</i>			
1	1	<i>Officers.</i> —State Palm Gur Organiser 1 (325-700)	..	..	6,100
18	18	<i>Establishment.</i> —Senior Inspectors 18 (140-250);	..	..	26,400
		<i>Allowances.</i>—	..	..	23,800
		<i>Q. Schemes for starting Small Scale and Cottage Industries for relieving un-employment in twin Cities of Hyderabad and Secunderabad.</i>			
99	108	<i>Establishment.</i> —Superintendent 1 (180-400); Technical Assistants 3 (180-350); Upper Division Clerks 3 (125-200); Peons 7 (50-65); Commercial Accountant 1 (180-320); Lower Division Clerks 9 (80-150); Typists 2 (80-150); Special Pay 2 (10); Drivers 3 (70-100); Supervisor 1 (125-200) Foreman 2 (180-350); Clerk-cum-Store-keeper 1 (80-150); Mechanics 2 (80-150); Mechanic Operators 4 (80 consolidated); Helpers 2 (60 consolidated); Assistant Mechanic 1 (60-75); Inspectors 2 (125-200); Upper Division Store-Keeper 1 (125-200); Chief Instructors 3 (125-200); Instructors 23 (80-150); Supervisors 4 (80 consolidated); Assistant Instructors 10 (75 consolidated); Salesmans 1 (80 consolidated); Attender 1 (45 consolidated); Artisan Assistant 1 (100-150); Zig-Zag Machine Training Instructors 1 (80 consolidated) Manager 1 (180-400); Demonstrators 3 (180-375); Compositors 3 (80-120); Senior Machine Minder 1 (80-135); Junior Machine Minder 1 (80-120); Leverons 2 (70-100); Senior Binder 1 (80-120); Junior Binders 3 (70-100); U.D. Accountant 1 (125-200); Attenders 3 (70-100)			1,28,600
		<i>Allowances.</i>	..	..	76,500

APPENDIX—A.

Strength		85. INDUSTRIES—Contd.	Budget Estimate 1968-69
1967- 68	1968- 69		
		COTTAGE INDUSTRIES—(ii) SMALL SCALE INDUSTRIES.	
		A. Ceramic Industry	
		II. Ceramic-ware Centre, Dronachalam.	
19	19	<i>Establishment.</i> —Superintendent 1 (180-350); Senior Assistant 1 (140-250); Jr. Asst. 1 (115-150) Store-keeper-cum-Clerk 1 (80-150); Master Potter 1 (80-120); Fireman 1 (80-120); Skilled Potters 3 (70-100); Skilled Workers 4 (70-100); Unskilled Workers 5 (55-70); Peon 1 (50-65)	19,900
		<i>Allowances.</i> — .. .	13,800
		III. Graphite Crucible Industry, Rajahmundry.	
1	1	<i>Officer.</i> —Special Officer 1 (325-700)	4,400
11	11	<i>Establishment.</i> —Research Assistant 1 (180-350); Store-keeper-cum-Accountant 1 (125-200); Lower Division Clerk-cum-Typist 1 (80-150); Skilled Workers 2 (80-120); Unskilled Workers 4 (55-70); Stoker 1 (125-180) Peon 1 (50-65); ..	11,300
		<i>Allowances.</i> —	10,500
		IV Training cum Production Centre for Enamelware at Gudur	
8	8	<i>Establishment</i> —Technical Assistant 1 (180-350); Foreman 1 (125-180); Stonemiller 1 (115-150) Upper Division clerk 1 (125-200); Lower Division clerk/Typist 1 (80-150); L.D.C. cum-Storekeeper 1 (80-150); Peons 2 (50-65). ..	11,000
		<i>Allowances.</i> — ..	7,600
		V. Manufacture of Low Los Ceramicware for Radio Components, Gudur.	
30	9	<i>Establishment.</i> —Research Officer 1 (180-350); Supervisor 1 (140-250); Fireman 1 (100-135); Mechanic 1 (80-120); Placer 1 (80-120); Glaser 1 (80-120); Upper Division Clerk 1 (125-200); Lower Division Clerk 1 (80-150); Peon 1 (50-65)	9,000
		<i>Allowances.</i>	5,100
		D. BLACKSMITHY INDUSTRY	
		II. Mobile Blacksmithy Demonstration Unit	
5	5	<i>Establishment.</i> —Demonstrator-cum-Instructor 1 (180-320); Skilled Senior Smith 1 (125-220); Demonstrator-cum-Mechanic 1 (125-180); Driver-cum-Mechanic 1 (125-180); Cleaner-cum-Helper 1 (80-120)	4,500
		<i>Allowances :—</i>	3,200
		E. TANNING INDUSTRY.	
		I. Model Leather Unit, Vijayawada.	
7	7	<i>Establishment.</i> —Production Foreman 1 (180-320); Assistant Production Foreman 1 (125-220); Maistries 2 (100-125); Store-keeper 1 (80-150); Lower Division Clerk-cum-Typist 1 (80-150); Peon 1 (50-65)	9,800
		<i>Allowances.</i> —	6,800

APPENDIX—A.

Strength		35. INDUSTRIES—(Contd.)	Budget Estimate 1968-69
1967-68	1968-69		
		<i>II. Utility Leather Goods, Hyderabad.</i>	Rs.
1	1	<i>Officer.</i> —Manager 1 (325-700)	6,000
3	3	<i>Establishment.</i> —Accountant-cum-Store-keeper 1 (180-350); Lower Division Clerk 1 (80-150); Peon 1 (50-65) ..	4,500
		<i>Allowances.</i> —	3,500
		F. GENERAL ENGINEERING.	
		<i>II. Trained in Power Driven Machines, Hyderabad.</i>	
..	1	<i>Officers.</i> —Assistant Director 1 (325-700)	
..	15	<i>Establishments.</i> —Accountant-cum-Superintendent 1 (180-400); Upper Division Clerks 2 (125-200); Typist 1 (80-150); Workshop Foreman 1 (180-400); General Engineering Instructor 1 (115-150); Electro Plating Instructor 1 (115-150); Carpentry 1 (115-150); Machine Attenders 3 (55-70); Peons 3 (50-65); Watchman 1 (50-65)	
		G. MAINTENANCE OF INDUSTRIAL ESTATES	
		<i>I. Industrial Estate, Visakhapatnam.</i>	
1	1	<i>Officers.</i> —Assistant Estate Engineer 1 (325-700)	4,600
13	12	<i>Establishment.</i> —Manager 1 (180-400); Supervisor 1 (180-400); U. D. Clerk 1 (125-200); L.D. Clerks 2 (80-150); Typist 1 (80-150); Mechanic 1 (125-220); Electrician 1 (80-150); Peons 3 (50-65); Store Mazdoor 1 (50-65); ..	18,000
		<i>Allowances.</i> —	13,200
		<i>II. Industrial Estate, Vijayawada.</i>	
1	1	<i>Officers.</i> —Assistant Estate Engineer 1 (325-700)	3,900
13	11	<i>Establishment.</i> —Manager-cum-Accountant 1 (180-375); U. D. Clerk 1 (125-200); Lower Division Clerk 1 (80-150); Typist 1 (80-150); Supervisors 2 (180-400); Mechanic 1 (125-180); Electrician 1 (80-150); Compounder 1 (80-150); Peons 1 (50-65); Stores Mazdoor 1 (50-65)	18,000
		<i>Allowances.</i> —	13,200
		<i>III. Industrial Estate, Samalkot.</i>	
1	1	<i>Officers.</i> —Assistant Estate Engineer 1 (325-700)	4,100
11	11	<i>Establishment.</i> —Supervisors 2 (180-400); Mechanic 1 (100-150); Electrician 1 (80-150); Upper Division Clerk 1 (125-200); Lower Division Clerk 1 (80-150); Typist 1 (80-150); Special Pay 1 (10); Peons 2 (50-65); Store Mazdoor 1 (50-65); Superintendent 1 (180-350)	15,600
		<i>Allowances.</i> —	11,800
		<i>IV. Industrial Estate, Nandyal.</i>	
1	1	<i>Officers.</i> —Asst. Director 1 (325-700)	5,700
6	6	<i>Establishment.</i> —Mechanic 1 (125-200); U.D.C.-cum-Accountant 1 (125-200); L.D.C.-cum-Typist 1 (80-150); Peons 2 (50-65); Supervisor 1 (180-400) ..	8,100
		<i>Allowances.</i> —	6,900

APPENDIX—A.

Strength		35. INDUSTRIES—(Contd.)	Budget Estimate 1968-69
1967-68	1968-69		
		<i>V. Industrial Estate, Sanathnagar.</i>	Rs.
1	1	Officers.—Assistant Estate Engineer 1 (600-1,000)	5,400
19	16	Establishment.—Supervisors 2 (180-400); Office Manager 1 (180-375); U.D.C. 1 (125-200); L.D.Cs. 2 (80-150); Mechanic 1 (125-220); Electrician 1 (80-150); Typist 1 (80-150); Peons 2 (50-65); Stores Mazdoor 1 (50-65); Driver 1 (70-100); Carpenter 1 (100-125); Plumber 1 (100-125); Masan 1 (100-125)	24,600
		Allowances.—	16,800
		<i>VI. Industrial Estate, Warangal</i>	
1	1	Officers.—Asst. Estate Engineer 1 (325-700)	4,200
11	10	Establishment.—U.D.Cs. 1 (125-200); Typist 1 (80-150); Spl. pay. 1 (10) L.D.Cs. 1 (80-150); Attender 1 (55-70); Peons 3 (50-65); Supervisor 1 (150-400); Electrician 1 (80-135); Mechanic 1 (100-150);	12,800
		Allowances.—	10,800
		<i>VII. Assisted Private Industrial Estate, Jangaon.</i>	
3	3	Establishment.—Electrician 1 (80-135); L.D.C. 1 (80-150); Peon 1 (50-65)	2,600
		ALLOWANCES:—	1,900
		<i>VIII. Assisted Private Industrial Estate, Proddatur.</i>	
3	3	Establishment.—Electrician 1 (80-135); L.D.C. 1 (80-150) Peon 1 (50-65)	3,200
		ALLOWANCES:—	2,300
		<i>IX. Industrial Estate, Nirmal.</i>	
7	3	Establishment.—Supervisor 1 (180-400); Lower Division Clerk 1 (80-150); Peon 1 (50-65)	4,100
		ALLOWANCES:	2,500
		<i>X. Industrial Estate, Cuddapah.</i>	
1	1	Gazetted.—Assistant Estate Engineer 1 (325-700)	3,900
13	9	Establishment.—Supervisor 1 (180-400); Electrician 1 (80-135); Upper Division Clerk 1 (125-200); Lower Division Clerk 1 (80-150); Typist 1 (80-150); Special Pay (Rs. 10); Peons 4 (50-65)	11,300
		ALLOWANCES:—	9,100
		<i>XI. Assisted Private Industrial Estate, Guntur.</i>	
3	3	Establishment.—Electrician 1 (80-135); L.D.C. 1 (80-150); Peon 1 (50-65).	2,900
		ALLOWANCES:—	2,600
		<i>XII. Assisted Private Industrial Estate, Eluru.</i>	
3	3	Establishment.—Electrician 1 (80-135); L.D.C. 1 (80-150); Peon 1 (50-65)	3,100
		ALLOWANCES:—	2,700

APPENDIX—A.

Strength		35. INDUSTRIES—(Contd.)	Budget Estimate 1968-69
1967-68	1968-69		
		<i>XIII. Industrial Estate, Chandul Baradari, Hyderabad.</i>	Rs.
12	10	<i>Establishment.</i> —Supervisor 1 (180-400); Office Manager 1 (130-375); Accountant 1 (125-200); L.D.C. 1 (80-150); 1st Grade M. Chanc 1 (125-200); Typist 1 (80-150); Spl. Pay (Rs. 10); Compounder 1 (80-150); Electrician 1 (80-150); Peons 2 (50-65)	16,600
		<i>ALLOWANCES:—</i> ..	10,100
		<i>XIV. Industrial Estate, Kothagudem.</i>	
7	8	<i>Establishment.</i> —Supervisor 1 (180-400); L.D.C. 1 (80-150); Peon 1 (50-65) ..	2,400
		<i>ALLOWANCES:—</i> ..	2,200
		<i>XV. Assisted Private Industrial Estate, Anantapur.</i>	
3	4	<i>Establishment.</i> —Supervisor 1 (180-400); L.D.C. 1 (80-150); Electrician 1 (80-135); Peon 1 (50-65)	5,100
		<i>ALLOWANCE:—</i> ..	3,300
		<i>XVI. Assisted Private Industrial Estate, Tirupathi.</i>	
4	8	<i>Establishment.</i> —Electrician 1 (80-135); L.D.C. 1 (80-150); Peon 13 (50-65). Allowances ..	2,700 1,900
		<i>XVII. Assisted Private Industrial Estate, Adoni.</i>	
4	3	<i>Establishment.</i> —Electrician 1 (80-150); L.D.C. 1 (80-150); Peon 1 (50-65) ..	2,700
		<i>ALLOWANCES:—</i> ..	2,300
		<i>XVIII. Assisted Private Industrial Estate, Rajahmundry.</i>	
3	3	<i>Establishment.</i> —Electrician 1 (80-150); L.D.C. 1 (80-150); Peon 1 (50-65) ..	2,200
		<i>ALLOWANCES:—</i> ..	1,700
		<i>XIX. Assisted Private Industrial Estate, Vijayanagaram.</i>	
3	3	<i>Establishment.</i> —L.D.C. 1 (80-150); Electrician 1 (80-135); Peon 1 (50-65) ..	2,800
		<i>ALLOWANCES:—</i> ..	2,200
		<i>XX. Assisted Private Industrial Estate, Suryapet.</i>	
7	3	<i>Establishment.</i> —Supervisor 1 (180-400); L.D.C. 1 (80-150); Peon 1 (50-65) ..	4,600
		<i>ALLOWANCES:—</i> ..	3,300
		<i>XXI. Assisted Private Industrial Estate, Chittoor.</i>	
3	3	<i>Establishment.</i> —L.D.C. 1 (80-150); Electrician 1 (80-135); Peon 1 (50-65). ..	2,700
		<i>ALLOWANCES:—</i> ..	2,000
		<i>XXII. Assisted Private Industrial Estate, Karimnagar.</i>	
7	3	<i>Establishment.</i> —Supervisor 1 (180-400); L.D.C. 1 (80-150); Peon 1 (50-65) ..	4,000
		<i>ALLOWANCES:—</i> ..	2,800

APPENDIX—A.

Strength		35. INDUSTRIES—(Contd.)	Budget Estimate 1968-69
1967- 68	1968- 69		
			Rs.
		<i>XXIII. Industrial Estate, Machilipatnam.</i>	
3	3	<i>Establishment.</i> —Electrician 1 (80-135); L.D.C. 1 (80-150); Peon 1 (50-65) ..	2,600
		<i>ALLOWANCES</i> ..	2,200
		<i>XXIV. Industrial Estate, Mahaboobnagar.</i>	
7	3	<i>Establishment.</i> —Supervisor 1 (180-400); L.D.C. 1 (80-150); Peon 1 (50-65) ..	4,000
		<i>ALLOWANCES</i> ..	2,800
		<i>XXV. Industrial Estate, Nizamabad.</i>	
7	3	<i>Establishment.</i> —Supervisor 1 (180-400); L.D.C. 1 (80-150); Peons 1 (50-65); ..	5,000
		<i>ALLOWANCES</i> ..	2,000
		<i>XXVI. Assisted Private Industrial Estate, Nellore.</i>	
3	3	<i>Establishment.</i> —Electrician 1 (80-135); L.D.C. 1 (80-150); Peon 1 (50-65) ..	2,800
		<i>ALLOWANCES</i> ..	2,400
		<i>XXVII. Industrial Estate, Pattancheruvu.</i>	
9	5	<i>Establishment.</i> —U.D.C. 1 (125-200); L.D.C. 1 (80-150); Typist 1 (80-150); Supervisor 1 (180-400); Electrician 1 (100-135)	5,000
		<i>ALLOWANCES</i> ..	5,300
		<i>XXVIII. Assisted Private Industrial Estate, Amudalavalasa.</i>	
4	3	<i>Establishment.</i> —L.D.C. 1 (80-150); Electrician 1 (80-135); Peon 1 (50-65)	2,600
		<i>ALLOWANCES</i> ..	1,800
		<i>XXIX. Assisted Private Industrial Estate, Palakolu.</i>	
3	3	<i>Establishment.</i> —Electrician 1 (80-135); L.D.C. 1 (80-150); Peon 1 (50-65) ..	2,900
		<i>ALLOWANCES</i> ..	2,300
		<i>XXX. Industrial Estate, Moula Ali.</i>	
1	3	<i>Establishment.</i> —L.D.C. 1 (80-150); Supervisor 1 (180-400); Electrician-cum- Mechanic 1 (100-135)	3,000
		<i>ALLOWANCES</i> ..	2,200
		<i>XXXI. Industrial Estate, Mancheri.</i>	
7	3	<i>Establishment.</i> —Supervisor 1 (180-400); L.D.C. 1 (80-150); Peons 1 (50-65).	4,800
		<i>ALLOWANCES</i> ..	3,000
		<i>XXXII. Industrial Estate, Vikarabad.</i>	
5	6	<i>Establishment.</i> —Supervisor 1 (180-400); U.D.C. 1 (125-200); Typist 1 (80-150); Peons 2 (50-65); Electrician-cum-Mechanic 1 (100-135)	7,600
		<i>ALLOWANCES</i> ..	4,800

APPENDIX—A.

Strength		35. INDUSTRIES—(Contd.)	Budget Estimate 1968-69
1967-68	1968-69		
		H. CO-OPERATIVE WORK CENTRES.	Rs.
9	7	Managers 7 (Rs. 200)	16,800
		XXXIII. Rural Industrial Estate, Kisannagor.	
	3	Establishment.—Supervisor 1 (180-400); Lower Division Clerk 1 (80-150); Peon 1 (50-65).	4,500
		ALLOWANCES.—	2,700
		J. Miscellaneous Industries.	
		IV. Research Unit for Small Scale and Village Industries, Vijayawada.	
11	12	Establishment.—Research Assistants 3 (180-350); Research Foremen 5 (125-180); Chargeman 1 (125-180); U.D.C. 1 (125-200); L.D.C. 1 (80-150); Peon 1 (50-65).	22,200
		ALLOWANCES.—	13,000
		VII. Locks Manufacturing Unit, Tadukupet.	
24	10	Establishment.—Superintendent 1 (180-320); Locksmiths 2 (150-250); Chargeman 1 (125-180); Dye-Maker-cum-Skilled Blacksmith 1 (80-120); Upper Division Clerk 1 (125-200); Typist 1 (80-150); Store-Keeper 1 (80-150); Peons 2 (50-65)	15,300
		Allowances. —	9,600
		L. COIR INDUSTRY.	
		I. Esstt. of Coir Production Wing in Coir School, Baruva.	
5	5	Establishment.—Senior Coir Instructor 1 (180-400); Maistries 2 (80-135); Peon 1 (50-65); L.D.C 1 (80-150)	5,800
		ALLOWANCES.—	3,600
		III. Production-cum-Training Centres, Mogalthur and Tallarevu.	
3	3	Establishment.—Senior Coir Instructor 1 (180-350); L.D.C. 1 (80-150); Maistry 1 (80-120).	5,500
		ALLOWANCES.—	3,200
		(V) Manufacture of Bristle Mattress fibres, Amalapuram.	
5	5	Establishment.—Superintendent 1 (180-320), U.D. Clerk 1 (125-200), L.D. Clerk 1 (80-150), Maistry 1 (80-120), Peon 1 (50-65)	7,100
		ALLOWANCES.—	4,500
		(VI) Manufacture of bristle fibre and mattress fibre, Srikakulam.	
5	5	Establishment.—Suprintendent 1 (180-320), U.D. Clerk 1 (125-200), L.D. Clerk 1 (80-150), Maistry 1 (80-120), Peon 1 (50-65)	6,700
		ALLOWANCES.—	4,100

APPENDIX—A.

Strength		35. INDUSTRIES—(Contd.)	Budget Estimate 1968-69
1967- 68	1968- 69		
		Rs.	
		<i>XXIII. Industrial Estate, Machilipatnam.</i>	
3	3	<i>Establishment.</i> —Electrician 1 (80-135); L.D.C. 1 (80-150); Peon 1 (50-65) ..	2,600
		<i>ALLOWANCES</i> ..	2,200
		<i>XXIV. Industrial Estate, Mahaboobnagar.</i>	
7	3	<i>Establishment.</i> —Supervisor 1 (180-400); L.D.C. 1 (80-150); Peon 1 (50-65) ..	1,000
		<i>ALLOWANCES</i> ..	2,800
		<i>XXV. Industrial Estate, Nizamabad.</i>	
7	3	<i>Establishment.</i> —Supervisor 1 (180-400); L.D.C. 1 (80-150); Peons 1 (50-65); ..	5,000
		<i>ALLOWANCES</i> ..	2,900
		<i>XXVI. Assisted Private Industrial Estate, Nellore.</i>	
3	3	<i>Establishment.</i> —Electrician 1 (80-135); L.D.C. 1 (80-150); Peon 1 (50-65) ..	2,800
		<i>ALLOWANCES</i> ..	2,400
		<i>XXVII. Industrial Estate, Pattancheruvu.</i>	
9	5	<i>Establishment.</i> —U.D.C. 1 (125-200); L.D.C. 1 (80-150); Typist 1 (80-150); Supervisor 1 (180-400); Electrician 1 (100-135)	5,000
		<i>ALLOWANCES</i> ..	5,300
		<i>XXVIII. Assisted Private Industrial Estate, Amudalavalasa.</i>	
4	3	<i>Establishment.</i> —L.D.C. 1 (80-150); Electrician 1 (80-135); Peon 1 (50-65)	2,600
		<i>ALLOWANCES</i> ..	1,800
		<i>XXIX. Assisted Private Industrial Estate, Palakolu.</i>	
3	3	<i>Establishment.</i> —Electrician 1 (80-135); L.D.C. 1 (80-150); Peon 1 (50-65) ..	2,900
		<i>ALLOWANCES</i> ..	2,300
		<i>XXX. Industrial Estate, Moula Ali.</i>	
1	3	<i>Establishment.</i> —L.D.C. 1 (80-150); Supervisor 1 (180-400); Electrician-cum- Mechanic 1 (100-135)	3,000
		<i>ALLOWANCES</i> ..	2,200
		<i>XXXI. Industrial Estate, Mancheri.</i>	
7	3	<i>Establishment.</i> —Supervisor 1 (180-400); L.D.C. 1 (80-150); Peons 1 (50-65).	4,800
		<i>ALLOWANCES</i> ..	3,000
		<i>XXXII. Industrial Estate, Vikarabad.</i>	
5	6	<i>Establishment.</i> —Supervisor 1 (180-400); U.D.C. 1 (125-200); Typist 1 (80-150); Peons 2 (50-65); Electrician-cum-Mechanic 1 (100-135)	7,600
		<i>ALLOWANCES</i> ..	4,800

APPENDIX—A.

Strength		35. INDUSTRIES—(Contd.)	Budget Estimate 1968-69
1967-68	1968-69		
		H. CO-OPERATIVE WORK CENTRES.	Rs.
9	7	Managers 7 (Rs. 200)	16,800
		XXXIII. Rural Industrial Estate, Kisannagor.	
	3	Establishment.—Supervisor 1 (180-400); Lower Division Clerk 1 (80-150); Peon 1 (50-65).	4,500
		ALLOWANCES.—	2,700
		J. Miscellaneous Industries.	
		IV. Research Unit for Small Scale and Village Industries, Vijayawada.	
11	12	Establishment.—Research Assistants 3 (180-350); Research Foremen 5 (125-180); Chargeman 1 (125-180); U.D.C. 1 (125-200); L.D.C. 1 (80-150); Peon 1 (50-65).	22,200
		ALLOWANCES.—	13,000
		VII. Locks Manufacturing Unit, Tadukupet.	
21	10	Establishment.—Superintendent 1 (180-320); Locksmiths 2 (150-250); Chargeman 1 (125-180); Dye-Maker-cum-Skilled Blacksmith 1 (80-120); Upper Division Clerk 1 (125-200); Typist 1 (80-150); Store-Keeper 1 (80-150); Peons 2 (50-65)	15,300
		Allowances. —	9,600
		L. COIR INDUSTRY.	
		I. Esstt. of Coir Production Wing in Coir School, Baruva.	
5	5	Establishment.—Senior Coir Instructor 1 (180-400); Maistries 2 (80-135); Peon 1 (50-65); L.D.C. 1 (80-150)	5,800
		ALLOWANCES.—	3,600
		III. Production-cum-Training Centres, Mogalthur and Tallarevu.	
3	3	Establishment.—Senior Coir Instructor 1 (180-350); L.D.C. 1 (80-150); Maistry 1 (80-120).	5,500
		ALLOWANCES.—	3,200
		(V) Manufacture of Bristle Mattress fibres, Amalapuram.	
5	5	Establishment.—Superintendent 1 (180-320), U.D. Clerk 1 (125-200), L.D. Clerk 1 (80-150), Maistry 1 (80-120), Peon 1 (50-65)	7,100
		ALLOWANCES.—	4,500
		(VI) Manufacture of bristle fibre and mattress fibre, Srikakulam.	
5	5	Establishment.—Superintendent 1 (180-320), U.D. Clerk 1 (125-200), L.D. Clerk 1 (80-150), Maistry 1 (80-120), Peon 1 (50-65)	6,700
		ALLOWANCES.—	4,100

APPENDIX—A.

Strength		35. INDUSTRIES—(Contd.)	Budget Estimate 1968-69
1967- 68	1968- 69		
		<i>M. District Training Centres.</i>	Rs.
10	10	<i>Officers.</i> —Assistant Director 10 (325-700)	33,200
137	137	<i>Establisment.</i> —Sperintendent-cum-Accountant 10 (180-400); Storckkeepers 10 (125-200); Typists 10 (80-150); Special pay (Rs. 10); Instructors, Glass, Blowing and Neonsign 2 (250-400); Instructors Carp ntary, Blacksmithy 33 (180-400); Electrian-c m-Mechan c 1 (100-180); Mechanic 1 (125-220); Mastrics 33 (80-135); Peons 37 (50-65).	2,22,600
		<i>ALLOWANCES:—</i>	1,56,000

APPENDIX—A.

Strength		38. LABOUR AND EMPLOYMENT	Budget Estimate 1968-69
1967-68	1968-69		
		(a) LABOUR.	Rs.
		I. Commissioner of Labour.	
		A. Direction.	
6	6	Officers.—Commissioner of Labour 1 (870-1800); Special pay (Rs. 250); Deputy Commissioner of Labour 2 (800-1,200); Assistant Commissioners of Labour 2 (375-800); Research Officer 1 (375-800);	77,800
110	110	Establishment.—Superintendents 10 (180-400); Upper Division Clerks 24 (125-220); Lower Division Clerks 24 (80-150); Upper Division Stenos 7 (125-220); Typists 5 (80-150); Special Pay 1 (Rs. 15); Shroff 1 (70-100); Jamedar 1 (55-75); Special pay (Rs. 5); Daftari 1 (55-70); Dafedar 1 (55-70); Peons 27 (50-65); Farrash 3 (50-65); Chowkidars 2 (50-65); Assistant Draughtsman 1 (110-180); Duplicating Operator 1 (70-100); Attender 1 (60-80); Driver 1 (70-100) ..	1,63,000
		Temporary.—L. D. Cs. for Four Months 2 (80-150) .	
1	1	Under Emergency Production.—Upper Division Clerk 1 (125-200); ..	
		Allowances:— ..	1,41,900
		B. District Staff.	
25	25	Officers.—Labour Officers 16 (325-600); Superintendent, Welfare Centres 1 (325-600); Regional Assistant Commissioners of Labour 3 (375-800); Inspectors of Evaluation and Implementation 5 (250-500)	1,47,900
76	68	Establishment.—Upper Division Clerks 14 (125-200); Steno-Typists 18 (80-150); Special pay 1 (Rs. 25); 5 (Rs. 15); Lower Division Clerks 6 (80-150); Peons 32 (50-65); Farrash 3 (50-65)	1,26,700
24	24	For Regional Assistant Commissioner of Labour.—Superintendents 3 (180-400); Upper Division Clerks 6 (125-200); Lower Division Clerks 3 (80-150); Lower Division Stenos 3 (80-150); Peons 9 (50-65).	
12	12	For Labour Officers.—Upper Division Clerks 3 (125-200); Stenos 3 (80-150); Peons 6 (50-65)	
10	10	For Evaluation and Implementation.—Lower Division Clerks 5 (80-150); Peons 5 (50-65).	
2	2	For Superintendent Welfare Centres.—Upper Division Clerk 1 (125-200); Lower Division Clerk 1 (80-150)	
		Allowances:— ..	1,68,100
		C. Industrial Tribunal under the Industrial Disputes Act, 1947.	
3	3	Officers.—Chairman 1 (2,500); Presiding Officers 2 (1,000-1,800)	24,500
40	36	Establishment.—Superintendent 3 (180-375); Upper Division Accountants 3 (125-200); Upper Division Clerks 3 (125-200); Lower Division Clerks 7 (80-150); Steno-Typists 3 (80-150); Special Pay 3 (Rs. 15); Typists 5 (80-150); Special Pay (Rs. 10); Dafedar 1 (55-75); Peons 11 (50-65) ..	47,800
		Allowances:— ..	40,500

APPENDIX—A.

Strength		38. LABOUR AND EMPLOYMENT—(Contd.)	Budget Estimate 1968-69
1967-68	1968-69		
		<i>D. Labour Welfare Centres</i>	Rs.
161	161	<i>Establishment.</i> —Welfare Organisers 11 (180-375); Games Supervisors 11 (80-135); Cinema Operators 11 (115-150); Health Visitors 11 (125-200); Craft Instructors 11 (100-150); Nursery School Teachers 10 (80-135); Adult Education Teachers 21 (80-135); Peons 22 (50-65); Ayahs 42 (50-65); Chowkidars 11 (50-65)	1,71,600
		<i>Allowances</i> —	1,30,900
		<i>III. Chief Inspector of Establishment.</i>	
		<i>A. Headquarters Staff.</i>	
8	3	<i>Officers.</i> —Chief Inspector of Establishment 1 (800-1,200); Assistant Chief Inspector of Establishment 1 (325-600); Inspector of Shops and Establishments 1 (325-700)	18,200
438	40	<i>Establishment.</i> —Superintendents 4 (180-400); Upper Division Clerks 11 (125-200); Upper Division Steno 1 (125-200); Lower Division Clerks 12 (80-150); Typists 3 (80-150); Peons 8 (50-65); Chowkidars 1 (50-65)	58,400
		<i>Allowances</i> —	73,500
		<i>B. District Staff.</i>	
	20	<i>Officers.</i> —District Inspectors of Labour 20 (250-500)	82,800
393		<i>Establishment.</i> —Assistant Inspectors of Labour 11 (180-365); 92 (180-320); Upper Division Clerks 13 (125-200); Lower Division Clerks 117 (80-150); Typists 20 (80-150); Peons 140 (50-65)	5,70,300
		<i>Allowances.</i> —	4,63,800
		<i>H. Industrial Housing Scheme.</i>	
		<i>(Temporary).</i>	
1	1	<i>Officers</i> —Administrative Officer 1 (250-500)	4,700
56	55	<i>Establishment.</i> —Superintendent 1 (180-400), Executive Assistants 2 (180-350), Co-operative Sub-Registrar 1 (220-320), U.D. Accountant 1 (125-200), Upper Division Clerks 8 (125-200), Lower Division Steno 1 (80-150), Lower Division Clerks 4 (80-150), Cashier 1 (70-100), Bill Collectors 11 (70-100), Pump Drivers 2 (70-100), Linemen 3 (50-65), Peons 8 (50-65), Watchmen 12 (50-65)	63,500
		<i>Allowances.</i> —	49,800
		<i>(b) FACTORIES.</i>	
		<i>A. Chief Inspector of Factories.</i>	
6	6	<i>Officers.</i> —Chief Inspector of Factories 1 (900-1,200); Deputy Chief Inspector of Factories 1 (700-1,100); Inspector of Factories 1 (350-750); Medical Inspector of Factories 1 (325-700). Industrial chemist 1 (325-500); Technical Assistant to the Chief Inspector of Factories 1 (300-1,000)	51,000
63	63	<i>Establishment.</i> —Superintendents 4 (180-400); Upper Division Clerks 11 (125-200); Lower Division Clerks 13 (80-150); Draftsmen 1 (180-400); 1 (110-180) Upper Division Stenos 1 (125-200); Special pay (Rs. 25); Typists including Stenos 4 (80-150); Special pay 2 (Rs. 10), 1 (15); Attender 1 (60-80); Sharoff 1 (70-100); Dafedar 1 (55-70); Peons 18 (50-65); Chowkidar 1 (50-65); Lower Division Steno 1 (80-150); Supervisor 1 (180-400); Laboratory Asst. 1 (180-320); Mechanic 1 (80-120); Farrash 2 (50-65)	85,100
4	4	<i>Temporary for 3 months.</i> —Lower Division Clerks 4 (80-150);	
		<i>Allowances.</i> —	76,000

APPENDIX—A

Strength		38. LABOUR AND EMPLOYMENT—(Contd.)	Budget Estimate 1968-69
1967-68	1968-69		
		<i>B. Inspector of Factories.</i>	Rs.
19	20	<i>Officers.</i> —Regional Inspector of Factories 5 (600-1,000); Inspector of Factories 13 (350-700); Inspectresses of Factories 2 (325-500)	1,25,400
109	109	<i>Establishment.</i> —Upper Division Clerks 17 (125-200); Lower Division Clerks 20 (80-150); Typists 16 (80-150); Special pay 3 (Rs. 10); Peons 56 (50-65)	1,85,300
42	42	<i>Establishment.</i> —Assistant Inspectors of Factories 14 (180-320); Lower Division Clerks 14 (80-150) Peons 14 (50-65)	
		<i>Allowances</i>	1,99,400
		(c) MISCELLANEOUS.	
		<i>A. I. National Employment Service.</i>	
18	18	<i>Officers.</i> —Director 1 (800-1,250); Special pay (Rs. 150) Assistant Directors 3 (325-800) Regional Employment Officers 5 (350-800); District Employment Officers 9 (250-500)	1,16,000
113	137	<i>Establishment.</i> —Superintendents 3 (180-400); 1 (180-375) Upper Division Clerks 20 (125-200); Lower Division Clerks 42 (80-150); Steno typist 1 (125-200); Typists 16 (80-150); Guides 3 (80-150); Driver 1 (70-90); Daftaries 4 (60-80); Roneo operator 1(60-70); Peons 46 (50-65)	1,54,000
		<i>Allowances</i>	1,49,100
		<i>A. II. Alignment of Regional Employment Exchange, Hyderabad.</i>	
1	1	<i>Officer.</i> —Assistant Employment Officer 1 (250-500)	4,500
3	3	<i>Establishment.</i> —Lower Division Clerk 1 (80-150); Guide 1 (80-150); Peon 1 (50-65)	3,600
		<i>Allowances</i>	4,500
		<i>A. III. District Employment Exchange.</i>	
8	8	<i>Officers.</i> —Regional Employment Officer 1 (325-800); District Employment Officers 7 (250-500)	38,700
44	43	<i>Establishment.</i> —Upper Division Clerks 8 (125-200); Lower Division Clerks 11 (80-150); Typists 8 (80-15); Peons 16 (50-65)	45,900
		<i>Allowances</i>	45,000
		<i>A. IV. Occupational Research and Analysis.</i>	
2	2	<i>Establishment.</i> —Lower Division Clerk 1 (80-150); Peon 1 (50-65)	2,000
		<i>Allowances</i>	1,700
		<i>A. V. Youth Employment Service and Employment counselling.</i>	
15	14	<i>Officers.</i> —Regional Employment Officer 1 (325-800); Assistant Employment Officers 13 (250-500)	54,500
30	30	<i>Establishment.</i> —Lower Division Clerks 15 (80-150); Peons 15 (50-65)	26,200
		<i>Allowances</i>	40,800

APPENDIX—A.

Strength		38. LABOUR AND EMPLOYMENT - (contd)	Budget Estimate 1968-69
1967-68	1968-69		
			RS
		A. VI. Collection of Employment Market Information	
4	3	Officers.—State Employment Market Officer 1 (325-800); Assistant Employment Officers 2 (250-500)	17,300
69	69	Establishment.—Statistical Assistants 22 (180-320); Lower Division Clerks and Typists 33 (80-150); Special pay 1 (Rs. 15); Peons 5 (50-65)	10,200
		Allowances	68,900
		A. VII. Establishment of University Information and Guidance Bureau.	
3	3	Officers.—Employment Officers 3 (250-500)	12,100
9	9	Establishment.—Lower Division Clerks 6 (80-150); Peons 3 (50-65)	8,400
		Allowances	15,700
		A. VIII. Establishment of Employment Information and Assistance Bureau.	
11	11	Establishment.—Upper Division Clerks 11 (125-200)	21,700
		Allowances	12,300
		A. IX. Establishment of Employment Exchange for Physically Handicapped.	
1	1	Officers.—Employment Officer 1 (325-500)	10,200
4	4	Establishment.—Upper Division Clerk 1 (125-200); Lower Division Steno 1 (80-150); Peon 1 (50-65); Crafts Instructor 1 (150-300)	4,000
		Allowances	5,600
		B. TECHNICAL TRAINING INSTITUTES.	
		I. Industrial Training Institutes Hyderabad and Warangal	
4	4	Officers.—Principal 1 (600-1,000); Principal 1 (350-600); Vice Principals 2 (350-600)	12,600
259	259	Establishment.—Group Instructors 12 (230-475); Senior Instructors 55 (150-320); Junior Instructors 54 (140-250); Allied Trade Instructors 5 (140-250); Drawing Instructors 10 (125-220); Maths Instructors 6 (125-180); Office Superintendents 2 (180-400); Upper Division Clerks 9 (125-200); Lower Division Clerks 16 (80-150); Driver 1 (80-135); Medical Officers 2 (100-300); Compounders 2 (80-150); Assistant Hostel Superintendents 2 (125-200); Hostel Clerk 1 (80-150); Workshop Attendants 13 (55-70); Class IV Staffs 28 (50-65); Dressers 4 (50-65); Hostel Class IV Staffs 19 (50-65); Physical Instructors 5 (Fixed Pay Rs. 30); Assistant Store Keepers 4 (80-150); Store Attenders 6 (80-80); Store Superintendent 1 (180-350); Librarian 1 (110-180); Millwright Foreman 1 (230-475)	4,15,000
		Allowances	2,79,000

APPENDIX—A.

Strength		38. LABOUR AND EMPLOYMENT—(Contd.)	Budget Estimate 1968-69.
1967-68.	1968-69		
		<i>B. II. Technical Training Centre, Nizamabad.</i>	Rs.
1	1	<i>Officers.</i> —Principal 1 (350-600)	4,600
76	76	<i>Establishment.</i> —Group Instructors 3 (230-475); Senior Instructors 13 (150-320); Junior Instructors 13 (140-250); Allied Trade Instructors 2 (140-250); Drawing Instructors 2 (125-220); Maths Instructors 1 (90-180); Office Superintendent 1 (180-350); Upper Division Clerks 4 (125-200); Lower Division Clerks 5 (80-150); Workshop Attenders 5 (55-70); Class IV Staff 20 (50-65); Assistant Hostel Superintendent 1 (125-200); Assistant Store Keeper 1 (80-150); Store Attenders 2 (60-80); Dressers 2 (50-65); Physical Training Instructor 1 (3) fixed)	1,01,100
		<i>Allowances</i>	59,200
		<i>III. Industrial Training Institutes and Centres, Kakinala, Anantapur, Vijayawada, Nellore and Vizag.</i>	
5	5	<i>Officers.</i> —Principals 5 (350-600)	25,800
391	103	<i>Establishment.</i> —Group Instructors 20 (230-475), Senior Instructors 86 (150-300), Junior Instructors 88 (140-250), Allied Trade Instructors 8 (140-250), Drawing Instructors 13 (125-200), Maths Instructors 7 (125-200), Medical Officers 5 (100-300), Compounders 5 (80-150), Dressers 9 (50-65), Office Superintendents 5 (180-350), Upper Division Clerks 21 (125-200), Lower Division Clerks 19 (80-150), Typists 7 (80-150), Assistant Store Keepers 5 (80-150), Store Attendants 10 (60-80), workshop Attendants 27 (55-70), Assistant Hostel Superintendents 3 (125-200), Class IV Staff (Both Institute and Hostel) 57 (50-65), Part-time Physical Instructors 5 (Rs. 30 fixed), Engine Drivers 3 (80-150), Millwright 2 (90-135)	6,10,000
		<i>Allowances</i>	3,79,400
		<i>B. IV. Scheme in the Directorate.</i>	
8	8	<i>Officers.</i> —Deputy Director 1 (800-1,250), Assistant Director of Training 1 (350-850), Inspectors of Training 2 (550-850), Assistant Inspector of Training 1 (250-500), Assistant Apprenticeship Adviser 1 (500-850), Accounts Officer 1 (350-750), Assistant Director (Adm.) 1 (375-800)	54,100
67	67	<i>Establishment.</i> —Superintendents 7 (180-400), Upper Division Clerks 13 (125-200), Lower Division Clerks 15 (80-150), Typists 8 (80-150), Peons 20 (50-65), Technical Assistant 1 (180-300), Junior Apprenticeship Advisers 2 (200-400), Driver 1 (70-100)	93,500
		<i>Allowances</i>	88,400
		<i>B. V. Industrial Training Institutes at Kothagudem, Nalgonda, Peddapalli, Mancherial and Sangareddy.</i>	
4	4	<i>Officers.</i> —Principals 4 (350-600)	20,200
167	267	<i>Establishment.</i> —Superintendent 1 (260-450), Group Instructors 9 (230-475), Senior Instructors 39 (150-320), Junior Instructors 43 (140-250), Allied Trade Instructors 5 (140-250), Drawing Instructors 5 (125-220), Maths Instructors 5 (125-220), Office Superintendents 4 (180-350), Upper Division Clerks 20 (125-200), Lower Division Clerks and Typist 13 (80-150), Work Shop Attenders 14 (55-70), Class IV Staff 72 (50-65), Assistant Store Keepers 4 (80-150), Store Attenders 9 (60-80), Medical Officers (Part-time) 5 (150 fixed), Compounders 5 (80-150), Dressers 9 (50-65), Assistant Hostel Superintendents (Part-time) 5 (Rs. 50 fixed)	3,43,000
		<i>Allowances</i>	1,88,700

APPENDIX A.

Strength		38. LABOUR AND EMPLOYMENT (Contd)	Budget Estimate 1968-69
1967-68	1968-69		
			Rs.
		<i>B. VI. Apprenticeship Schemes.</i>	
8	8	<i>Establishment.</i> —Junior Apprenticeship Advisers 8 (200-400)	21 000
		<i>Allowances</i>	12 900
		<i>B. VIII. Industrial Training Institutes at Chittoor, Eluru, Tenali, Dhone and Bobbili.</i>	
5	5	<i>Officers.</i> —Principals 5 (350-600)	22 700
293	288	<i>Establishment.</i> —Group Instructors 10 (230-475); Senior Instructors 45 (150-320); Junior Instructors 43 (140-250); Allied Trade Instructors 5 (140-250); Drawing Instructors 5 (125-200); Maths Instructors 5 (130-250); Superintendents 5 (180-350); Upper Division Clerks 20 (125-200); Lower Division Clerks and Typists 15 (80-150); Hostel Superintendents (Part-time) 5 (Rs. 50 fixed); Medical Officers 5 (Part-time) Rs. 150 (fixed); Compounders 5 (80-150); Work Shop Attendants 15 (55-70); Class IV Staff 80 (50-65); Asst. Store Keepers 5 (80-150); Store Attenders 10 (60-80); Dressers 10 (50-65)	4,89,500
		<i>Allowances</i>	2,52,100
		<i>B. IX. Industrial Training Institutes, Srisaïlam and Secunderabad.</i>	
1	1	<i>Officers.</i> —Principal 1 (350-600)	5 400
62	62	<i>Establishment.</i> —Group Instructors 2 (230-475); Senior Instructors 8 (150-320); Junior Instructors 8 (140-250); Allied Trade Instructors 2 (140-250); Drawing Instructors (Part-time) 2 (Rs. 50 fixed); Maths Instructors 2 (Part-time) (Rs. 50 fixed); Upper Division Clerks 6 (125-200); Lower Division Clerks 2 (80-150); Store Attenders 2 (60-80); Work Shop Attenders 4 (55-70); Class IV Staff for Institute 16 (50-65); Medical Officers (Part-time) 2 (Rs. 150 fixed); Compounders 2 (80-150); Dressers 2 (50-65); Hostel Superintendent-cum-Physical Training Instructors 2 (Part-time) (Rs. 50 fixed);	77,000
		<i>Allowances</i>	55,000
		<i>B. X. Building Construction and Stenography Trades at I.T.I. Hyderabad.</i>	
8	3	<i>Establishment.</i> —Senior Instructors 2 (150-320); Junior Instructors 1 (120-300)	5,800
		<i>Allowances</i>	3,700
		(d) INSPECTOR OF STEAM BOILERS	
		<i>A. Office of the Inspector of Steam Boilers.</i>	
8	8	<i>Officers.</i> —Chief Inspector of Boilers 1 (700-1,100); Inspector of Boilers 5 (375-800); Deputy Chief Inspector of Boilers 2 (500-800)	60,000
57	55	<i>Establishment.</i> —Superintendents 4 (160-400); Draughtsman 1 (110-180); Upper Division Clerks 7 (125-200) Lower Division Clerks 13 (80-150) Typists 8 (80-150); Special pay 6 (Rs. 10); Steno-Typist 1 (80-150); Special Pay (Rs. 15); Attender 1 (60-80); Dafedar 1 (55-70); Peons 19 (50-65)	66,000
		<i>Allowances</i>	78,500

Strength		39. MISCELLANEOUS SOCIAL AND DEVELOPMENTAL ORGANISATIONS	Budget Estimate 1968-69
1967-68	1968-69		
		(a) STATISTICS.	Rs.
		<i>A. Registrar-General of Births, Deaths and Marriages.</i>	
4	4	<i>Establishment.</i> —Upper Division Clerk 1 (125-200); Lower Division Clerk 1 (80-150); Attender 1 (60-80); Peon 1 (50-65)	5,200
		<i>Allowances</i>	3,700
		<i>B. Compilation of Vital Statistics.</i>	
23	23	<i>Establishment.</i> —Upper Division Clerks 4 (125-200); Lower Division Clerks 11 (80-150); Typist 2 (80-150); Special Pay 1 (Rs. 10); Peons 4 (50-65); Statistical Assistant 1 (180-350); Attender 1 (60-80)	30,900
		<i>Allowances</i>	22,900
		<i>C. Bureau of Economics and Statistics.</i>	
13	14	<i>Officers.</i> —Director 1 (900-1,200) Special Pay (Rs. 150); Joint Director 1 (800-1,100); Deputy Directors 1 (600-900); 1 (375-800); Assistant Directors 10 (325-700)	1,08,200
166	165	<i>Establishment.</i> —Senior Investigators 23 (180-375), Senior Agricultural Assistant 1 (180-375); Superintendents 6 (180-400); Junior Investigators 24 (125-200); Upper Division Clerks 14 (125-220); Stenographers 1 (125-220); Draftsman 1 (110-180); Steno-Typists 3 (80-150) Special Pay (Rs. 15); Junior Computers 7 (80-150); Typists 12 (80-150); Lower Division Clerks 23 (80-150); Daffedar 1 (60-80); Peons 36 (50-65); Attenders 2 (60-80); Punch Operators 5 (110-180); Driver 1 (70-100); Roneo Operator 1 (50-65)	2,95,600
		<i>Temporary.</i> —Senior Investigator 2 (180-375); Junior Investigator 1 (125-180); Telephone Operator 1 (80-135);	
		<i>Allowances.</i>	2,26,000
		<i>E Socio-Economic Survey.</i>	
69	69	<i>Establishment.</i> —Senior Investigators 10 (180-350); Field Investigators 43 (110-180); Peons 10 (50-65); Punch Operators 6 (110-180)	1,52,300
11	11	<i>Temporary.</i> —Senior Investigators 2 (180-350); Machine Supervisor 1 (180-320); Junior Investigators 1 (125-220); Technicians 2 (125-220); Punch Operators 5 (110-180)	
		<i>Allowances.</i>	
		<i>G. District Statistical Agencies</i>	
20	20	<i>Officers.</i> —District Statistical Officers 20 (325-600)	1,12,800
118	118	<i>Establishment.</i> —Senior Investigators 37 (180-350); Upper Division Clerks 20 (125-200); Typist-cum-Clerks 20 (80-150); Peons 41 (50-65)	2,09,500
		<i>Allowances.</i>	2,16,200
		<i>H. Integrated Scheme for the Improvement of Agricultural Statistics.</i>	
189	190	<i>Establishment.</i> —Temporary.—Taluk Statistical Assistants 190 (125-220)	3,19,200
		<i>Allowances.</i>	2,69,600

APPENDIX—A.

Strength.		39 MISCELLANEOUS SOCIAL AND DEVELOPMENTAL ORGANISATIONS.—(Contd.)	Budget Estimate, 1968-69.
1967-68	1968-69		
		<i>L. Schemes for a Pilot Survey for Block Level Estimates of Agricultural Production.</i>	
1	1	<i>Officers.</i> —Additional District Statistical Officer 1 (325-600)	1,900
9	9	<i>Establishment.</i> —Senior Investigators 2 (180-350); Clerk-cum-typist 1 (80-150) Peons 4 (50-65); Junior Investigators 2 (125-220)	12,400
		<i>Allowances.</i>	14,400
		<i>J. Crop Estimation Survey on Non-food Crops.</i>	
17	17	<i>Establishment.</i> —Senior Investigators 7 (180-350); Superintendent 1 (180-400); Junior Investigators 4 (125-220); Upper Division Clerk 1 (125-220); Typist 1 (80-150); Peons 3 (50-65)	38,100
		<i>Allowances.</i>	25,800
		<i>K. National Income Unit.</i>	
2	2	<i>Establishment.</i> —Senior Investigator 1 (180-350); Junior Investigator 1 (125-220)	1,800
		<i>Allowances.</i>	3,000
		<i>M. Administrative Intelligence Unit.</i>	
5	4	<i>Establishment.</i> —Senior Investigators 2 (180-350); Computers 2 (125-200). <i>Allowances</i>	10,200 5,400
		<i>N. Area and Yield of Coconut and Arecanut Crops.</i>	
11	11	<i>Establishment.</i> —Senior Investigator 1 (180-350); Junior Investigator 1 (125-220); Upper Division Clerk 1 (125-220); Assistant Statistical Investigator 1 (125-220); Fieldmen 7 (80-150) Peon 1 (50-65);	17,000
		<i>Allowances.</i>	14,100
		<i>O. Setting-up of Official Statistics, Labour Statistics and Economic Research Wing.</i>	
10	11	<i>Establishment.</i> —Senior Investigators 5 (180-350); Junior Investigators 4 (125-220); Typist 1 (80-150); Peon 1 (50-65); <i>Allowances.</i>	21,200 15,500
		<i>P. State Participation in third Sub-Sample of National Survey.</i>	
52	30	<i>Establishment.</i> —Senior Investigators 7 (180-350); Field Investigators 18 (125-220); Peons 5 (50-65) <i>Allowances.</i>	53,700 58,500
		(b) PRESERVATION AND TRANSLATION OF ANCIENT MANUSCRIPTS.	
		<i>A. Survey of Records.</i>	
3	3	<i>Establishment.</i> —Research Assistants 3 (150-250) <i>Allowances.</i>	5,800 8,600

APPENDIX—A.

Strength		39. MISCELLANEOUS AND DEVELOPMENTAL ORGANISATIONS—(Contd.)	Budget Estimate 1968-69
1967-68	1968-69		
		<i>B Central Records Office.</i>	Rs.
5	5	<i>Officers.</i> —Director 1 (900-1,800) Special Pay (Rs. 200 P. M.); Assistant Directors 4 (325-20-425-25-700)	37,400
118	118	<i>Establishment.</i> —Archivists 6 (230-475); Superintendents 3 (180-400) Assistant Archivist 9 (150-250); Upper Division Clerks 9 (125-220); Upper Division Calligrapher 1 (125-200); Upper Division Typist 1 (125-220) Upper Division Steno 1 (125-200); 2nd Grade Nagari Typist 1 (125-220); 2nd Grade Urdu Steno 1 (125-200); Photographer 1 (125-180); Lower Division Clerks 35 (80-150); Lower Division Calligrapher 1 (80-150); Lower Division Typists 4 (80-150); Foreman 1 (125-200); Assistant Foreman 1 (100-150); Menders 2 (70-100); Shroff 1 (70-100); Attenders 16 (60-80); Jamedar 1 (55-75); Special pay (Rs. 5 P.M.), Dafedar 1 (55-70); Peons 18 (50-65); Chowkidars 4 (50-65)	2,25,000
4	4	<i>Supernumerary.</i> —Upper Division Clerk 1 (125-220); Lower Division Clerks 3 (80-150)	
57	57	<i>Temporary.</i> —Archivists 2 (230-475); Librarian 1 (180-400); Assistant Archivists 8 (150-250); Assistant Librarian 1 (100-150); Lower Division Clerks 5 (80-150); Lower Division Typists 2 (80-150); Menders 20 (70-100); Plumber 1 (70-100); Binders 2 (70-100); Attenders 10 (60-80); Peons 5 (50-65)	
		<i>Allowances.</i>	1,74,200
		<i>C. Staff for Compilation of History of Freedom Movement in India.</i>	
10	10	<i>Establishment.</i> —Upper Division Clerk 1 (125-220); Second grade Steno 1 (125-220); Typists 1 (80-150); Spl. pay (Rs. 10) Dafedar 1(55-70); Peons 2 (50-65); Research Assistants 2; (80) Part time Stenos 2 (8) fixed;	11,600
		<i>Allowances.</i>	19,400
		(c) MISCELLANEOUS.	
		A. DEPARTMENT OF WOMEN'S WELFARE.	
		I. Director of Women's Welfare.	
5	5	<i>Officers.</i> —Director of Women's Welfare 1 (700-1,100); Assistant Directors 4 (325-500);	97,800
52	52	<i>Establishment.</i> —Superintendents 3 (180-400); Upper Division Clerks 8 (125-200) Liaison Officers 20 (140-250); Lower Division Clerks 6 (80-150); Upper Division Steno 1 (125-220); Typist 1 (80-150); Attenders 2 (60-80); Peons 8 (50-65); Driver 2 (70-100); Ronco Operator 1 (60-70);	
		<i>Muffasil Establishment:</i>	
20	20	<i>Officers.</i> —District Women's Welfare Officers 20 (200-400)	2,08,300
101	105	<i>Establishment.</i> —Women's Welfare Organisers 12 (100-150); Lower Division Clerk-cum-Typists 23 (80-150); Peons 46 (50-65); Accountant 3 (125-200) Upper Division Clerks 11 (125-200); Sevikas 10 (50-65)	
		<i>Allowances.</i>	2,09,800

APPENDIX—A.

Strength		39. MISCELLANEOUS SOCIAL AND DEVELOPMENTAL ORGANISATIONS—(Contd.)	Budget Estimate 1968-69
1967-68	1968-69.		
			Rs.
		II Service Homes	
..	3	<i>Officers</i> Superintendents 3 (200-400);	9,800
46	45	<i>Establishment</i> —Graduate Teachers 4 (130-250); Secondary Grade Teachers 4 (80-150); Craft Instructors 3 (100-150); Skilled Assistants 2 (100-150); Upper Division Clerk-cum-Accountants 2 (125-200); Lower Division Clerk-cum-Typists 3 (80-150); Matron-cum-Store-keepers 2 (80-150); Peons 5 (50-65); Sevikas 6 (50-65); Manager Leather Goods 1 (150 Consolidated); Skilled Workers 2 (100 fixed); Lower Division Clerk-cum-Accountant 1 (80-150); Attender 1 (60-80); Assistant Instructor 1 (50-65); Pre-Basic Teacher 2 (80-150); Nurse 1 (80-150); Instructor 1 (150-250); Instructor 1 (100 fixed); Assistant Instructor 1 (125); Store-keeper-cum-Typist 1 (80-150); Matron 1 (80-150)	53,100
		<i>Allowances</i>	19,500
		IV Vocational Training Centres and Hostel Facilities.	
35	35	<i>Establishment.</i> —Lady Managers 2 (125-220); Manager-cum-Tutors for Secretariat Course 5 (125-220), Tutors for Typewriting and Shorthand 7 (115-150); Tutors for Banking and Accountancy 7 (115-150); Matrons 7 (50-120); Peons 2 (50-65); Sevikas 5 (50-65)	11,200
		<i>Allowances</i>	28,900
		VII. Opening of Women's Welfare Branches.	
30	30	<i>Establishment.</i> —Women's Welfare Organisers 10 (100-150); Craft Instructresses 10 (100-150); Sevikas 10 (50-65)	35,100
		<i>Allowances.</i>	25,200
		VIII. Childrens Homes.	
150	150	<i>Establishment</i> —Superintendents 29 (150-250); Matrons-cum-Store-keepers 29 (80-150); Pre-basic Teachers 25 (80-150); Craft Instructresses 3 (80-135); Sevikas 29 (50-65); Peons 32 (50-65);	1,65,400
		<i>Allowances</i>	1,00,000
		IX. Balaviharas.	
56	56	<i>Establishment</i> —Teachers 28 (80-150); Sevikas 28 (50-65)	48,000
		<i>Allowances.</i>	38,800
		B. Children Protection Establishment.	
2	4	<i>Establishment.</i> —; Peons 2 (50-65) Sub Inspectors 2 (180 fixed);	5,700
		<i>Allowances.</i>	4,100
		C. Home for Beggars.	
3	3	<i>Establishment.</i> —Physical Instructor 1 (Rs. 100 fixed); Librarian 1 (Rs. 85 fixed); Peon 1 (Rs. 25 fixed)	2,500
		<i>Allowances.</i>	1,400

APPENDIX—A.

Strength		39. MISCELLANEOUS SOCIAL AND DEVELOPMENTAL ORGANISATIONS—(Contd.)	Budget Estimate 1968-69
1967-68	1968-69		
		(d) WELFARE OF SCHEDULED TRIBES, CASTES AND OTHER BACKWARD CLASSES.	Rs.
		I. SCHEDULED TRIBES.	
		A. Forest—Ameliorative Measures for the Welfare of Chenchus.	
68	70	Establishment.—Ranger 2 (180-400); Peon 1 (50-65); Secondary Grade Teachers 4 (80-150); Higher Grade Teachers 27 (65-95); Pre-vocational Instructor 1 (70-100); Chenchu Head man and Deputy Head man 31 (50-65); Head Cook 1 (Rs. 15 Fixed); Assistant Cook 1 (Rs. 10 Fixed); Peon 1 (50-65) Hindi Pandit (80-150);	62,000
		Allowances.	45,000
		B. General Administration	
		B. (i) DEPARTMENT OF WOMEN'S WELFARE—AGENCY BRANCHES.	
		I. Establishment.	
12	13	Establishment.—Superintendents 2 (180-400); U. D. Clerks 2 (125-220); L. D. Clerks 1 (80-150); Typists 2 (80-150); Women's Welfare Organisers 2 (100-150); Maternity Assistant 1 (80-120); Craft Instructor 1 (75-100 old scale) Peons 2 (50-65)	19,400
		Allowances.	14,600
		II. Women's Welfare Branches in Agency Areas.	
11	9	Establishment.—Women's Welfare Organisers 2 (100-150); Maternity Assistants 1 (80-120); Peons 2 (50-65); Ayahs 2 (30 fixed); Teacher for Balvadi Classes 1 (80-135); Crafts Instructors 1 (75-100 Old scale);	7,500
		Allowances.	5,800
		B. (ii) ARAKU VALLEY COLONISATION SCHEMES.	
1	4	Village Karanams 2 (26-50) Barki 2 (40 fixed);	1,300
		(b) Medical Relief.	
1	1	Officers.—Civil Assistant Surgeon 1 (325-700)	8,900
8	8	Establishment.—Compounder 1 (80-150); Maternity Assistant 1 (80-150); Nursing Orderlies 2 (50-65); Thoties 2 (50-65); Cook 1 (50-70); Watchman 1 (50-65)	6,400
		Allowances.	7,000
		(c) Agricultural Improvements.	
1	1	Officers.—Special District Agriculture Officer 1 (350-700); Special Pay (Rs. 67-50)	4,200
12	12	Establishment.—Farm Managers 5 (230-400); Special Pay 2 (Rs. 45); 3 (36); L.D. Clerk 1 (80-150); Special Pay (Rs. 12.50); Typist 1 (80-150); Special pay (Rs. 13.50); Peons 2 (50-65); Lorry Driver 1 (70-100); Jeep Driver 1 (70-100); Cleaner 1 (50-65)	20,700
		Allowances.	17,500

APPENDIX—A.

Budget		39. MISCELLANEOUS SOCIAL AND DEVELOPMENTAL ORGANIZATIONS (Contd.)	Budget Estimate 1968-69
1967-68	1968-69		
		C. EDUCATION	Rs.
		<i>(i) Government Secondary Schools for Boys</i>	
1	1	Officers—Head master 1 (325-700)	100
47	47	Establishment—Physical Director 1 (140-250), Commercial Instructor 1 (110-180), Higher Grade Teachers 3 (35-95), Lower Grade Teachers 2 (80-150), Head-masters and Assistants 8 (130-250); Drawing Master 1 (80-150), Crafts Instructors 2 (80-150), Manual Instructor 1 (80-150), Weaving Instructor 1 (80-150); Tailoring Instructor 1 (35 fixed); Attendant 2 (60-80); Peons 5 (50-65), Physical Education Teacher 1 (80-150), Physical Training Instructor 1 (110-180), Telugu Pandit 1 (130-250); Telugu Pandit 2 (110-150); Hindi Pandit 1 (130-250), Hindi Pandit 1 (110-150); Sanskrit Pandit 1 (80-150), Secondary Grade Teachers 4 (80-150); Assistants 7 (180-350)	69,000
		Allowances	41,800
		<i>c (vii) Secondary Education.</i>	
6	35	Establishment—Wardens 5 (80-150); Wardens 2 (70-100); Wardens (Part-time) 5 (Rs. 30 fixed); Choukidars 5 (50-65) Cooks 13 (50-65) Peons 5 (50-65)	24,800
		Allowances	19,100
		D. MEDICAL.	
		<i>(i) Mufassal Hospitals and Dispensaries</i>	
18	18	Officers—Civil Assistant Surgeons 18 (325-700), Special Pay 4 (Rs. 67-80)	61,000
61	61	Establishment—Staff Nurses 2 (130-250); Compounders 17 (80-150), Maternity Assistants 11 (80-120); Nursing Orderlies 18 (50-65); Cooks 3 (55-70), Thoties 6 (50-65); Peons, 4 (50-65)	66,800
		Allowances	77,000
		<i>(ii) Government Medical Officers employed in Institutions under the control of Local Bodies and other Institutions</i>	
2	2	Officers—Civil Assistant Surgeons 2 (325-700), Special Pay (Rs. 67-80)	7,500
		Allowances.	3,800
		<i>(iii) Provincialisation of Local Authorities Medical Institutions.</i>	
3	3	Officers.—Civil Assistant Surgeons 3 (325-700)	12,700
15	15	Establishment.—Maternity Assistants 2 (80-120); Compounders 3 (80-150); Nursing Orderlies 4 (50-65); Thoties 2 (50-65); Waterman 1 (50-65); Cook 1 (55-70); Driver 1 (70-100); Attendant 1 (50-65)	13,400
		Allowances.	14,800
		<i>(v) Hospital at Chintapally.</i>	
4	4	Establishment.—Thoty 1 (50-65); Nursing Orderlies 2 (50-65); Cook 1 (50-65)	2,600
		Allowances.	2,600

Strength		39 MISCELLANEOUS SOCIAL AND DEVELOPMENTAL OR' ANICATIONS—(Contd)	Budget Estimate 1968-69
1967- 68	1968- 69		
		(vi) Dispensary at Thonam.	Rs.
1	1	Officers.—Civil Assistant Surgeon 1 (325-700); Special Pay (Rs. 67.50)	4,200
2	2	Establishment.—Compounder 1 (80-150); Special Pay (Rs. 13.50); Nursing Orderly 1 (50-65); Special Pay (Rs. 9.50)	1,900
		Allowances	2,700
		(vii) Mobile Medical Unit at Polanuram.	
1	1	Officer.—Civil Assistant Surgeon 1 (325-700);	4,700
3	3	Establishment. Compounder 1 (80-150); Special Pay (Rs. 13.50); Driver 1 (70-100); Special Pay (Rs. 13.50); Nursing Orderly 1 (50-65); Special Pay (Rs. 9.50)	3,200
		Allowances	3,800
		(viii) Government Dispensary at Gangurumadugula with Emergency Ward.	
1	1	Officer.—Civil Assistant Surgeon 1 (325-700),	3,900
3	3	Establishment.—Compounder 1 (80-150); Special Pay (Rs. 13.50); Nursing Orderly 1 (50-65); Special Pay (Rs. 9.50); Thoty 1 (50-65); Special Pay (Rs. 9.50)	2,300
		Allowances.	2,500
		(ix) Mobile Medical Unit at Seethampet.	
1	1	Officer.—Civil Assistant Surgeon 1 (325-700);	4,200
1	3	Establishment.—Compounder 1 (80-150); Kamaties 2 (50-65).	2,500
		Allowances.	3,300
		(x) Mobile Medical Unit at Sahur in Srikabulam district.	
1	1	Officer.—Civil Assistant Surgeon 1 (325-700); Special Pay (Rs. 67.50)	4,200
3	3	Establishment.—Compounder 1 (80-150); Special Pay (Rs. 13.50); Driver 1 (70-100); Special Pay (Rs. 9.50); Nursing Orderly 1 (50-65); Special Pay (Rs. 9.50)	2,800
		Allowances.	3,900
		(xi) Mobile Medical Unit at Chintapally.	
2	1	Officer.—Civil Assistant Surgeon 1 (325-700); Special Pay (Rs. 67.50)	3,900
2	3	Establishment.—Compounder 1 (80-150); Special Pay (Rs. 13.50) Kamaties 2 (50-65).	2,300
		Allowances.	3,700
		(xii) Mobile Medical Unit at Sriharikota Island.	
1	1	Officer.—Civil Assistant Surgeon 1 (325-700) Special pay (Rs. 67.50)	5,100
1	1	Establishment.—Compounder 1 (80-150) Special pay (Rs. 13.50)	1,800
		Allowances.	3,800

APPENDIX—A.

Strength		30. MISCELLANEOUS SOCIAL AND DEVELOPMENTAL ORGANISATIONS.—(Contd.)	Budget Estimate 1968-69
1967- 68	1968- 69		
			Rs.
		(xiii) Mobile medical unit by using Bullock carts at Gummalakshimpuram in Srikakulam district; Kaliguda in Visakhapatnam district; Chintur in Khammam district and Siripur in Adilabad district	
5	6	Officers.—Civil Assistant Surgeons 6 (325-700)	13,000
15	26	Establishment.—Compounders 8 (80-150); Kumbies 7 (50-65); Peon 1 (50-65); Driver 1 (70-100); Driver 1 (50-65); Maternity Assts. 2 (80-120) cleaner 1 (50-65); Nursing orderlies 4 (50-65); Thotis 1 (50-65);	19,200
		Allowances.	17,400
E. PUBLIC HEALTH.			
<i>(i) Public Health Establishment.</i>			
18	18	Establishment.—State Vaccinators 17 (80-135); Social Sanitary Maistry 1 (50-65);	22,900
		Allowances.	22,100
<i>(ii) Anti Malaria Operations (Trg. Centre at Krishnadevipeta)</i>			
6	6	Establishment.—Entomologist Assistant 1 (150-350); Health Inspector 1 (110-180); Laboratory Assistant 1 (80-120); Laboratory Attender 1 (60-80); Mosquito collector 1 (80-135); Peon 1 (50-65)	6,000
		Allowances.	6,300
<i>(iii) Maternity and Child Welfare Centres.</i>			
37	37	Establishment.—Health Visitors 3 (125-300); Maternity Assistants 14 (80-120); Drivers 2 (70-100) Ayas 15 (50-65); Watchmen 3 (50-65);	33,600
		Allowances.	19,400
F. AGRICULTURE.			
<i>(i) Agricultural Demonstration and Propaganda including Public Exhibitions and Fairs.</i>			
2	2	Establishment.—Agricultural Assistants 2 (230-400); Special Pay 1 (Rs. 45) ..	5,700
		Allowances.	3,900
<i>(ii) Special District Agricultural Officers for Agency Area with Headquarters at Kakinada and Visakhapatnam.</i>			
1	1	Establishment.—Upper Division Clerk 1 (125-200);	1,500
		Allowances.	1,500
<i>(iv) Improvements of Agricultural Facilities in Seethampet and Gummalakshimpuram in Srikakulam district.</i>			
6	6	Establishment.—Lower Division Clerks 2 (80-150); Demonstration Maistries 4 (55-75)	5,500
		Allowances.	4,100

APPENDIX—A.

Strength.		39. MISCELLANEOUS SOCIAL AND DEVELOPMENTAL ORGANISATIONS.—(Contd.)	Budget Estimate 1968-69
1967- 68.	1968- 69.		
			Rs.
		(v) Scheme for maintenance and development of Demonstration-cum-Exploratory Farm at Rampachodavaram.	
1	1	Officers.—Assistant Fruit Specialist 1 (325-700)	4,500
11	11	Establishment.—Fruit Specialists 2 (230-400); L.D. Clerk 1 (80-150); Typist 1 (80-150); Fieldman 1 (80-120); Demonstration Maistries 2 (55-75); Driver 1 (70-100); Oil Engine Driver 1 (80-120); Peons 2 (50-65)	14,600
		Allowances.	10,900
		(vi) Demonstration Units in Agency areas.	
32	32	Establishment.—Demonstration Maistries 32 (55-75)	22,900
		Allowances.	19,200
		(vii) Inland Fisheries.	
4	4	Establishment.—Assistant Inspectors 2 (110-180); Fieldmen 2 (55-75)	5,200
		Allowances.	4,600
		G. VETERINARY.	
		(ii) Hospitals and Dispensaries.	
7	7	Establishment.—Veterinary Assistant Surgeons 3 (250-425); Special Pay 3 (Rs. 45) and Ordius Duty Pay 1 (Rs. 50.50); Veterinary Live-Stock Inspector 1 (140-220) Special Pay (Rs. 22.) and Ordius Duty Pay (Rs. 27.50); Veterinary Compounders 2 (70-120) Special Pay 2 (Rs. 9); Peon 1 (50-65) Special Pay (Rs. 5)	13,000
		Allowances.	6,400
		(iv) Cattle Farm at Chintapally.	
1	1	Officers.—Superintendent Government Cattle Farm 1 (325-700); Special Pay 1 (Rs. 67.50)	4,200
17	17	Establishment.—Veterinary Assistant Surgeons 2 (220-425) Special Pay (Rs. 45); Agricultural Demonstrator 1 (200-400) Special Pay 1 (Rs. 36) U. D. Clerk 1 (125-200) Special Pay (Rs. 22.50); L.D.C. 1 (80-150) Special Pay (Rs. 13.50); Store-keeper 1 (80-150); Special Pay (13.50); Typist 1 (80-150); Special Pay (Rs. 13.50); Fieldmen 2 (80-120) Special Pay (13.50); Drivers 3 (70-100) Special Pay (Rs. 9); Maistries 2 (70-120) Special Pay (Rs. 9); Gunman 1 (50-65) Special Pay (Rs. 5); Peons 2 (50-65) Special Pay (Rs. 5)	11,600
		Allowances.	10,600
		(vi) First Aid Veterinary Centres.	
8	8	Establishment.—Veterinary Compounders 8 (70-120) Special Pay (Rs. 9)	6,500
		Allowances.	4,900

APPENDIX—A.

Strength		39. MISCELLANEOUS SOCIAL AND DEVELOPMENTAL ORGANISATIONS—(Contd)	Budget Estimate 1968-69
1967- 68	1968- 69		
		J. CO-OPERATION	Rs.
23	20	<i>Establishment</i> .—Senior Inspectors 8 (140-250); Special Pay 1 (Rs. 80); 6 (Rs. 86); Junior Inspectors 4 (100-150) Special Pay (Rs. 22.50); Peons 8 (50-65); Special Pay 4 (Rs. 4)	21,200
		<i>Allowances</i> .	15,700
		K. WELFARE OF SCHEDULED TRIBES.	
		<i>Welfare of Scheduled Tribes—(a) Primary Schools.</i>	
242	240	<i>Establishment</i> .—Secondary grade Teachers 8 (80-150); Higher Grade Teachers 231 (65-65); Peons 1 (50-65).	2,05,200
		<i>Allowances</i> .	1,40,500
		<i>Education—(b) Ashram Schools.</i>	
	23	<i>Establishment</i> .—Secondary Grade Teachers 3 (80-150); Higher Grade Teachers 3 (65-95) Rattanecane Instructor 1 (80-135) carpenter Instructor 1 (80-135) Deputy Wardens 3 (Rs. 15 fixed) Cooks 4 (50-65) Peons 5 (50-65) Watchmen 3 (50-65);	17,600
		<i>Allowances</i> .	12,700
		<i>(iv) Medical—</i>	
4	4	<i>Establishment</i> .—Vaid 1 (220-425) Compounder 1 (80-140) Peons 2 (50-65);	7,000
		<i>Allowances</i> .	4,300
		<i>(viii) Administration.</i>	
1	1	<i>Officer</i> .—Additional District Social Welfare Officer 1 (325-525)	4,100
16	44	<i>Establishment</i> .—Social Service Inspectors 1 (180-375). Reclamation Officers 3 (220-10-320); Social Service Organisers 2 (125-220); U.D. Clerk 1 (125-220); L.D. Clerks 7 (80-150); Revenue Inspectors 6 (80-150); Overseers 2 (110-180); Typist 1 (80-150); Peons 21 (50-65)	55,700
		<i>Allowances</i> .	48,100
		<i>(xii) Training and Research Institute—</i>	
7	7	<i>Officers</i> .—Director 1 (800-1,100) Deputy Director 1 (500-800); Lecturers 2 (325-600); Research Officers 3 (325-600)	80,000
38	39	<i>Establishment</i> .—Field Officers 3 (220-425); Statistician 1 (220-425); Librarian and Museum—caretaker 1 (220-425); Research Assistants 3 (220-425); Artist 1 (180-320); Sculptor 1 (180-320); Cinema Operator 1 (115-150); Superintendent 1 (180-400); U.D. Clerk 1 (125-220); L.D. Clerks 3 (80-150); Typists 2 (80-150); Drivers 1 (80-120); Driver 1 (70-100); Roneo Operator 1 (60-70); Peons 16 (50-65); Cooks 2 (50-65)	50,000
		<i>Allowances</i> .	49,700

APPENDIX—A.

Strength.		39. MISCELLANEOUS SOCIAL AND DEVELOPMENTAL ORGANISATIONS—(Contd.)	Budget Estimate 1968-69.
1967-68.	1968-69.		
		<i>L. Miscellaneous- Reclamation of sugalis and penadis-8. Women Welfare Centres.</i>	Rs.
92	12	<i>Establishment.</i> —Women Welfare Organisations 2 (100-150); Maternity Assistants 2 (80-120); Basic Trained Teacher 1 (65-95); Peons 3 (55-65), conductress 3 (55-70)	
		<i>N. Direction-Directorate of Tribal Welfare.</i>	
2	2	<i>Officers.</i> —Director 1 (900-50-1,200) Dy. Director 1 (325-700)	20,100
33	33	<i>Establishment.</i> —Superintendents 1 (180-400); U.D. Clerks 8 (125-220); L.D. Clerks 7 (80-150); Typists 3 (80-150); Stenos 2 (80-150); Driver 1 (70-100); Daffedar 1 (60-80); Peons 7 (50-65)	50,100
		<i>Allowances.</i>	41,800
II SCHEDULED CASTES			
A Direction			
7	7	<i>Officers.</i> —Director 1 (900-1,800); Special Pay (Rs. 250); Deputy Director 1 (325-700); Special Pay (Rs. 50) Asst. Director 2 (325-525) Assistant Account Officer 1 (250-500)	45,800
80	80	<i>Establishment.</i> —Superintendents 10 (180-400); U.D. Cs 24 (125-220); L.D. Cs 15 (80-150); Typists 5 (80-150); Steno-Typist 2 (125-220), 1 (80-150); Telephone Operator 1 (80-150); Drivers 2 (70-100); Attenders 3 (60-80); Peons 16 (50-65); Roneo Operator 1 (60-70)	1,53,400
7	7	<i>Temporary.</i> —U.D. Cs 1 (125-220), L.D. Cs 1 (80-150); Typist 1 (80-150); Driver 1 (70-100); Telephone-Operator 1 (80-150); Librarian 1 (80-150); Peon 1 (50-65)	
		<i>Allowances.</i>	1,09,900
III—DENOTIFIED TRIBES			
C. Welfare of Denotified Tribes.			
163	201	<i>Establishment.</i> —Head Master 1 (180-350); Ed. Assistants 5 (130-250); Telugu Pandit Grade I-1 (130-250); Secondary Grade Teachers 15 (80-150); Telugu Pandits Grade II-3 (80-150); Hindi Pandits 1 (80-150); Hindi Pandit 1 (40 fixed); Physical Educational Instructors 2 (80-150); carpentry-Blacksmithy Instructor 1 (70-2-100); carpentry Instructor 1 (64 fixed) carpentry Assistant 1 (65 fixed) Storekeeper 1 (80-135); Drawing Teachers (80-150); Weaving Instructor 1 (80-150); Sewing Mistress 1 (80-150); Clerk-cum-Typist 1 (80-150); Higher Grade Teachers 154 (65-95); Office Attender 1 (60-80); Laboratory Attender 1 (60-80); Library Attender 1 (60-80); Lower Grade Teacher 1 (50-75); Peons 2 (50-65); Chowkidars 5 (50-65); Kamatis 2 (50-65)	1,92,800
		<i>Allowances.</i>	1,35,200
E. Colonies-b. Colonies			
62	27	<i>Establishment.</i> —Managers 2 (220-320); Accountants 2 (140-250); Clerk-cum-Typists 3 (80-150); Peons 5 (50-65); L.D. Clerks 3 (80-150); Rural Medical practitioners 3 (Rs. 120 fixed) Midwives 3 (70 fixed) Wardboys 2 (65 fixed) wardboy 1 (67 fixed); Ayas 1 (40 fixed) Ayah 1 (67 fixed); compounder 1 (70 fixed)	88,000
		<i>Allowances.</i>	14,700

APPENDIX—A.

Strength		89. MISCELLANEOUS SOCIAL AND DEVELOPMENTAL ORGANISATIONS—(Contd.)	Budget Estimate 1968-69.
1967-68.	1968-69		
		d. V. SOCIAL WELFARE.	Rs.
		<i>B. Social and Moral Hygiene Schemes.</i>	
		I. Under the Control of Director of Social Welfare.	
		(ii) HOME FOR THE AGED AND DISABLED	
21	21	<i>Establishment.</i> —Superintendents 2 (180-375) U.D-cum-Accountants 2 (125-200), Clerk-cum-store keeper 2(80-150); Nurses 4 (125-200); Attendants 6 (55-70); Cooks 3 (55-65) Peons 2(50-65)	25,900
		<i>Allowances</i>	18,100
		II. Under the control of Director of Women's Welfare	
		(i) State Homes.	
4	4	<i>Officers</i> —Superintendents 4 (325-525)	25,200
33	35	<i>Establishment.</i> —Assistant Superintendents 3 (200-400); Store-keepers 4 (80-150); Nurses 1 (80-150); Craft Instructresses 2 (100-150); Matrons 4 (80-150); Lower Division Clerk-cum-Accountant 1 (80-150); Peons 4 (50-65); Investigators 2 (125-200); Upper Division Accountant 2 (125-200); Typist 1 (80-150); Trained Graduate Teachers 6 (130-250); Secondary Grade Teachers 4 (80-150) Attender 1 (60-80)	56,200
		<i>Allowances</i>	40,100
		(ii) District Shelters.	
4	4	<i>Establishment.</i> —Craft Instructress-cum-Matron 2; craft Instructress 2 (80-150) ..	5,900
		(iii) Training in Embroidery and Manufacture of Ready Made Garments.	
5	5	<i>Establishment.</i> —Manager 1 (180-240-Old Scale); Skilled Assistant Cutter 1 (100-150-Old Scale); Embroidery Assistant 1 (50-80-Old Scale); Lower Division Clerk-cum-store-keeper 1 (80-150); Peon 1 (50-65) Skilled the Worker 1(75 fixed);	13,000
		<i>Allowances.</i>	11,100
		(iv) Manufacture of Glass Ampules.	
5	5	<i>Establishment.</i> —Managers 1 (180-240-Old scale); Specially trained Glass Blowers 2 (125-180); Attenders 2 (60-80)	8,300
		<i>Allowances.</i>	5,800
		(vi) Manufacture of Envelops and Paper Bags at Rajahmundry.	
2	2	<i>Establishment.</i> —Mechanic 2 (100-fixed); Supervisor 1 (150)	7,700
		<i>Allowances.</i>	5,000

APPENDIX—A.

Strength		45. ELECTRICITY SCHEMES.	Budget Estimate 1968-69
1967-68	1968-69		
		<i>Machkund Hydro-Electric Joint Scheme</i>	Rs.
13	13	<i>Officers Technical.</i> —Divisional—Electrical Engineers/Executive Engineers 2 (600-1,000); Assistant Engineers 11 (350-700)	1,07,800
3	3	<i>Non-Technical.</i> —Medical Assistant Surgeons 3 (325-700)	
2	2	<i>Non-Technical.</i> —Chief Accountant 1 (350-750); Dy. Chief Accountant 1 (250-500)	
36	43	<i>Establishment.</i> —Technical: Junior Engineers 18 (250-400); Supervisors civil 14 (180-400); Draftsman I Gr. 1 (180-320); Draftsman II Gr. 2 (110-150); Draftsman III Gr. 3 (110-150); Tracers 4 (80-135); Transport Overseer 1 (70-100)	3,24,800
112	141	<i>Non-Technical.</i> —Divisional Accountant 1 (180-400); Accountants 9 (180-320); Upper Division Clerks 28 (125-200); Lower Division Clerks 39 (80-150); Typists 9 (80-150); Steno-Typist 1 (80-150); Attenders 2 (60-80); Peons 52 (50-65).. .. .	
14	16	<i>Medical.</i> —Compounders 5 (80-150); Midwives 3 (80-150); Nursing Orderlies 4 (55-70); Ward Attendants 3 (50-65); Cook 1 (55-65)	
3	4	<i>Public Health.</i> —Health Inspectors 3 (110-180); Thoties 1 (55-70).. .. .	2,41,000
		<i>Allowances.</i> —T.A., D.A. and Other Compensatory Allowances	
		<i>Tungathadra Hydro-Electric Joint Scheme.</i>	
13	18	<i>Officers Technical.</i> —Superintending Engineer 1 (900-1,300); Divisional Engineers 2 (600-1,000); Asst. Engineers 14 (350-750); Personal Asst. to Superintending Engineer 1 (350-750)	1,23,600
1	1	<i>Non-Technical.</i> —Dy. Chief Accountant 1 (220-440)	
50	31	<i>Establishment.</i> —Technical: Junior Engineers/Draftsmen 1st grade 16 (250-400); Supervisors II Gr. 11 (150-320); 180-250 and (150-320); Tracers 4 and (80-150), (80-135)	2,22,100
120	66	<i>Non-Technical.</i> —Divisional Accountant 1 (180-440); Accountants 6 (180-320); Upper Division Clerks 24 (125-200); Lower Division Clerks 13 (80-150); Stenographer 1 (80-150); Typists 4 (80-150); Attenders 3 (60-80); Peons 3 (50-65); Headmasters 2 (80-150); and (70-110); Teacher (Assistants) 9 (80-150); (70-110) and (65-90)	1,57,900
		<i>Allowances.</i> —T.A., D.A. and Other Compensatory Allowance	
		<i>Other Revenue Expenditure.</i>	
25	25	<i>Officers Technical.</i> —Chief Engineer, Electricity, Projects & Board 1 (1,500-1,800); Chief Engineer, (civil), Electricity 1 (1,500-1,800); Deputy Chief Engineers/Executive Engineers 7 (600-1,000); Superintending Engineer, Technical (Electrical) 1 (1,100-1,300); Superintending Engineer, (civil & designs) 1 (1,100-1,300); Asst. Engineers 13 (350-750); Chief Head Draftsman 1 (350-750)	2,38,900
7	7	<i>Officers Non-Technical.</i> —Senior Chief Accountant 1 (600-900); Chief Accountant 1 (350-750); Non-Technical Personal Assistant 1 (325-700); Senior Assistant (Admn.) 1 (325-700); Junior Assistant (Admn.) 1 (325-450); Registrar 1 (350-750); Deputy Chief Accountant 1 (250-500)	

APPENDIX—A.

Strength		45 ELECTRICITY SCHEMES—(Contd)	Budget Estimate 1968-69
1967- 68	1968- 69		
66	61	<i>Establishment Technical.</i> —Junior Engineers Supervisors 19 (250-400); Supervisors I Gr. 3 (180-100); Supervisor II Gr. 1 (150-250); Draftsmen I grade 3 (180-320); Draftsmen II Gr. 8 (150-250), Draftsmen III Gr. 9 (110-180), Tracers 11 (80-135); Blue Printers 3 (55-70) Asst. Blue Printers 4 (50-65)	R₹
178	166	<i>Non-Technical.</i> —Superintendents 7 (180-400), Accountants 4 (180-320), Upper Division Clerks 25 (125-220); Lower Division Clerks 32 (80-150); Typists 14 (80-150); Upper Division Stenos 3 (125-200), Lower Division Stenos 4 (80-150); Steno I Grade 1 (180-100); Attenders 3 (60-80); Peons 70 (50-65), Dafedars 2 (55-70); Sharoff 1 (80-120) ..	1,31,000
		<i>Allowances.</i> —T.A., D.A. and Other Compensatory Allowances ..	2,91,600

APPENDIX—A.

Strength		68 STATIONERY AND PRINTING	Budget Estimate 1968-69
1967-68	1968-69		
		<i>I Stationery</i>	Rs
	1	<i>Officers</i> —Assistant Director of Stationery 1 (325-20-425-25-600) ..	6,900
147		<i>Establishment</i> —Superintendents 5 (180-400); Store Keepers 2 (180-400); A. S. Ks. 2 (125-220); Upper Division Clerks 14 (125-220); Cashier 1 (125-220); Head Accountant 1 (125-220); Typewriter Mechanic 1 (125-220); L.D. Cs. 33 (80-150); L D Cs Supernumary 4 (80-150), Checkers 4 (80-150); Steno typist 1 (80-150); Typists 4 (80-150) (Spl. Pay), Warehousemen 17 (70-100); Warehouse Supervisor 1 (70-100); Attenders 4 (60-80); Drivers 3 (70-100); Dafedar 1 (55-90), Carpenters 4 (55-70); Lascars 23 (50-65); Watchmen 8 (50-65); Peons 11 (50-65); Van cleaners 3 (50-65)	1,83,700
		<i>Allowances.</i> —(Including T. A.)	1,29,700
		<i>2. Stores Purchase Wing.</i>	
6	2	<i>Officers.</i> —Assistant Director 1 (375-800); Section Officer (Mech.) 1 (375-800) ..	11,200
71	58	<i>Establishment.</i> —Accountant 1 (180-400); Superintendents 3 (180-400); Upper Division Clerks 10 (125-220); Lower Division Clerks 18 (80-150); Lower Division Stenos 2 (80-150) Spl. Pay 2 (Rs. 15-00); Typists 4 (80-150) Special Pay 2 (Rs. 10-00); Shoroff 1 (70-100); Attender 1 (60-80); Dafedar 1 (55-70); Peons 9 (50-65); Cycle orderlies 2 (50-65); Laskers 2 (50-65); Farrash 1 (50-65); Chowkidar 1 (50-65); Packers 2 (50-65)	78,000
		<i>Allowances.</i> —(Including T. A.)	58,600
		<i>'A. Central Press'</i>	
	13	<i>Officers.</i> —Director 1 (1,800-2,250); Joint Director 1 (800-1,100); Accounts Officers 2 (350-750); Asst. Directors 6 (325-525); Chief Foreman 2 (325-500); Asst. Director (Admn.) 1 (250-450)	97,000
		<i>Vernacular Section.</i>	
108	108	<i>Non-Gazetted Establishment.</i> —Foreman 1 (180-375); Head Reader 1 (180-375); Chief Designer 1 (180-375); Mono Mechanic 1 (125-220); Sr. Readers 5 (125-220); Mono Operators 7 (125-220); Section Holder 1 (115-150); Imposers 3 (100-150); Junior Readers 6 (100-150); Sr. Compositors 12 (100-135); Mono Casters 8 (100-135); Compositors 37 (80-120); Engraver 1 (80-120); Task-writers 2 (80-120); Copy Holders 10 (70-120); Matrix cutter 1 (70-100); Layerons 5 (70-100); Distributors 6 (55-70)	21,10,000
		<i>'English Composing'</i>	
	121	<i>Establishment.</i> —Foreman 1 (180-375); Head Reader 1 (180-375); Mono Operators 9 (125-220); Inter-Type Mechanic 1 (125-220); Inter-type Operators 5 (125-220); Deputy Foreman 2 (125-220); Senior Readers 5 (125-220); Ludlow Operators 2 (125-220); Imposers 6 (100-150); Junior Readers 6 (100-150); Mono Casters 9 (100-135); Senior Compositors 15 (100-135); Compositors 44 (80-120); Task-writers 2 (80-120); Copy Holders 10 (70-120); Layerons 3 (70-100) ..	
		<i>High Court Litho Press.</i>	
	5	<i>Establishment.</i> —Manager 1 (115-150); Lithographer 1 (70-100); Pressman 1 (70-100); Inkers 2 (70-100)	

APPENDIX—A.

Strength		68 STATIONERY AND PRINTING —(Could)	Budget Estimate 1968-69
1967-68	1968-69		
			Rs
85		<i>Machine Room</i> —Foreman 1 (180-375), Foreman-in-charge 1 (125-220); Rotary Machineman 1 (125-220); Section Holder 1 (125-220); Machine Minder Grade I 15 (100-135); Process Operator 1 (100-135); Task-writer 1 (80-120); Asst. Rotary Machineman 1 (80-120); Rotary Stores Caster 1 (80-120), Machine-Minders, Grade II 20 (80-120), Roller Moulder 1 (70-100); Cutter 1 (70-100), Rota Cutter 1 (70-100); Layerons 27 (70-100), Rotary Jogging Machine-man 1 (55-70); Asst. Roller Moulder 1 (55-70), Cutter 1 (55-70); Counter 9 (55-70)	
142		<i>Binding Section</i> —Foreman 1 (180-375); Chief Mechanic 1 (150-375); Process Cameraman 1 (125-220); Process Operator 1 (125-220), Section Holder 1 (125-220); Section Holder 1 (115-150); Sr. Electrician 1 (115-150); Sr. Mechanic 1 (115-150); Draftsman 1 (80-150); Welder 1 (100-135); Sr. Turner 1 (100-135); Sr. Binders 10 (100-135); Sr. Binders 28 (80-120); Blacksmith 1 (80-120); Sr. Carpenters 2 (80-120); Task-writer 1 (80-120); Engraver 1 (80-120); Jr. Electrician 1 (80-120); Jr. Turner 1 (80-120); Junior Binders 71 (70-100); Chromium Assts. 2 (70-100); Watsman 2 (70-100); Wax moulder 1 (70-100); Junior Carpenter 1 (70-100); Cobbler 1 (70-100); Fitters 2 (70-100); Junior Blacksmith 1 (70-100); Counters 4 (55-70); Junior Fitter 1 (55-70)	
84		<i>Stores Section</i> —Technical Manager 1 (180-375); Senior Store Keeper 1 (150-250), Chief Time Keeper 1 (150-250); Manager Despatch 1 (150-250), Asst. Technical Manager 1 (125-220); Head Computer 1 (125-220); Head Estimator 1 (125-220); Motor Mechanic 1 (115-150); Store Clerks 2 (80-150); Computers 6 (80-150), Job Clerks 3 (80-150); Indenting Clerks 4 (80-150); Care Taker 1 (80-150), Despatcher 1 (80-150); Estimator 1 (80-150); Telephone Operator 2 (80-135); Junior Store Clerks 4 (80-120); Asst. Time Keepers 3 (80-120); Junior Estimators 4 (80-120); Head Watch Ward 1 (70-100); Drivers 2 (70-100); Asst. Despatcher 1 (70-100); Gazette Distributor 1 (70-100), Parokars 3 (55-70), Cycle orderly 1 (55-70); Packers 8 (55-70); Counter 1 (55-70); Cycle Repairer 1 (55-70); Searchers 10 (55-70); Motor Cleaners 2 (55-70); Motor Attenders 6 (55-65); Cycle orderlies 8 (55-65)	
72		<i>Night Shift.</i> —Foreman 1 (180-375); Intertype Operators 3 (125-220); Monotype Operators 3 (125-220); Imposers 1 (100-150); Jr. Readers 2 (100-150), Machine Minder-Grade I 2 (100-135); Compositor (S.G.) 1 (100-135); Sr. Binder (S.G.) 1 (100-135); Mono Casters 4 (100-135); Store Clerk 1 (80-150); Asst. Time Keeper 1 (80-150); Compositors 3 (80-120); Machineman 1 (80-120); Sr. Binders 5 (80-120); Gate Officer 1 (80-120); Machine-Minders [Grade] II 6 (80-120); Jr. Electrician 1 (80-120); Copy Holders 4 (70-120); Jr. Binders 13 (70-100); Task-writer 1 (70-100); Layerons 7 (70-100); Distributors 4 (55-70); Counter 1 (55-70); Khallasias 5 (50-65)	
27		<i>Gazette Section.</i> —Foreman 1 (180-375); Monotype Operators 3 (125-220); Jr. Readers 5 (100-150); Proof Reader 1 (100-150); Mono Casters 2 (100-135); Sr. Compositor (S.G.) 1 (100-135); Gazette Distributor 1 (80-120); Compositors 10 (80-120); Distributors 3 (55-70)	
59		<i>Offset Section.</i> —Foreman 1 (180-375); Artist and Calligraphist 1 (125-220); Section Holder 1 (115-150); Sr. Electrician 1 (115-150); Asst. Artist 1 (115-150); Sr. Machine Minders 7 (100-135); Mechanic 1 (100-135); Sr. Plate Printer Grade I 1 (100-135); Store Supplier 1 (80-120); Section Despatcher 1 (80-120); Asst. Mechanics 2 (80-120); Cameraman 1 (80-120); Sri. Binder 1 (80-120); Prover 1 (80-120); Task-writer 1 (80-120); Machineman 2 (80-120); Estimator 1 (80-120); Asst. Cameraman 1 (70-100); Plate Printers 4 (70-100); Asst. Provers 2 (70-100); Feeder Attenders 4 (70-100); Graining Machinemen 2 (55-70); Plate Minders 2 (55-70); Roller Stitchers 2 (55-70); Counter 1 (55-70); Cleaners 3 (55-65); Khallasias 13 (50-65)	

APPENDIX—A.

Strength	68 STATIONERY AND PRINTING —(Contd)	Budget Estimate 1968-69
7- 8	1968- 69	Rs.
49	<i>Inspector-General Press Establishment</i> —Foreman (Manager) 1 (180-375); Proof Reader 1 (125-220); Section Holder 1 (175-150); Imposer 1 (100-150); Machine Minder-Grade I 2 (100-135); Sr. Compositor (S.G.) 1 (100-135); L.D. Clerks 7 (80-150); Compositor 5 (80-120); Sr. Binders 4 (80-120); Machine Minder-Grade II 3 (80-120); Copy Holder 2 (70-120); Jr. Binders 4 (70-100); Layerons 10 (70-100); Distributors 1 (55-70); Packers 2 (55-70); Peons 2 (50-65); Khallasis 2 (50-65)	
32	<i>City Police Press</i> —Deputy Foreman 1 (125-220); Proof Examiner 1 (100-150); Jr. Reader 1 (100-150); Machine Grade-Minder II 2 (100-135); Sr. Compositor (S.G.) 1 (100-135); Compositors 2 (80-120); Sr. Binder 1 (80-120); Machine Minders-Grade II 3 (80-120); Copy Holder 1 (70-120); Jr. Binders 7 (70-100); Layerons 5 (70-100); Distributors 3 (55-70); Counters 2 (55-70); Cutter 1 (55-70); Khallasi 1 (50-65)	
57	<i>Assembly Section</i> —Mono-Operators 4 (125-220); Junior Readers 2 (100-150); Mono Casters 4 (100-135); Compositors 30 (80-120); Copy Holder 1 (70-120); Distributor 1 (55-70); Khallasis 15 (50-65)	
32	<i>Accounts Section.</i> —Accountant & Superintendent 1 (180-400); U.D. Accountants 6 (125-220); U.D. Cashier 1 (125-220); L.D. Accountants 19 (80-150); Peons 5 (50-65)	
57	<i>Ministerial Section.</i> —Stenographers 2 (125-220); U. D. Clerks 3 (125-220); Typists 2 (80-150); L.D. Clerks 16 (80-150); Roneo Operator 1 (60-70); Jamadar 1 (55-75); Peons 19 (50-65); Sweepers 6 (50-65); Scavengers 2 (50-65); Malans 4 (50-65); Mah 1 (50-65)	
80	<i>Khallasis.</i> —Khallasis 80 (50-65)	
1	<i>Dispensary.</i> —Compounder 1 (150-180)	
1	<i>Auto Composing Section.</i> —Foreman 1 (180-375)	
1	<i>Teacher</i> 1 (80-150)	
4	<i>Temporary Establishment Telugu Press Part I</i> —Searchers 4 (50-65)	
36	<i>Telugu Press Part II.</i> —Dy. Foreman 1 (125-220); Senior Reader 1 (125-220); Junior Readers 3 (100-150); Imposers 5 (100-150); L.D.C. 1 (80-150); Compositors 19 (80-120); Copy Holders 4 (70-120); Layeron 1 (70-100); Khallasis 1 (50-65)	
16	<i>Telugu Press Part III.</i> —Machine Minders Grade II 6 (80-120); Senior Binders 3 (80-120); Layerons 6 (70-100); Khallasi 1 (50-65)	
1	<i>Telugu Press Part IV.</i> —Time-Keeper 1 (80-150)	
4	<i>Cost Accounts Section.</i> —Cost Accountant 1 (180-320); U.D. Accountants 2 (125-220); L. D. Accountants 1 (80-150)	
5	<i>Proforma Accounts.</i> —L.D. Accountant 5 (80-150)	
22	<i>Ministerial II Shift.</i> —Superintendents 4 (180-400); U.D. Clerks 6 (125-220); L.D. Clerks 8 (80-150); Typist 1 (80-150); Despatcher 1 (55-70); Counter 1 (55-70); Packer 1 (55-70)	
8	<i>Accounts II Shift.</i> —U.D. Accountants 3 (125-220); L.D. Accountants 2 (80-150); Typist 1 (80-150); Shroff 1 (70-100); Sweeper 1 (50-65)	

APPENDIX—A.

Strength.		68. STATIONERY AND PRINTING—(Contd)	Budget Estimate 1968-69
1967-68.	1968-69.		
			Rs.
15		<i>Task Enforcement Preparation of Out-turn Staff</i> —Superintendent 1 (180-400), Upper Division Clerks 3 (125-220); Lower Division Clerks 5 (80-150); Computers 4 (80-150), Task-writers 2 (80-120)	
		<i>B Kurnool Press</i>	
2		<i>Gazetted Officers B (i) General Over Head Charges</i> Deputy Director of Printing 1 (600-900), Labour Welfare Officer 1 (325-600)	12,500
153		<i>Non-Gazetted. Establishment.</i> —Office Manager 1 (180-400); Head Clerk 1 (180-350); Superintendents 5 (180-350); Cashier 1 (125-200), Shut-off 1 (70-100), Upper Division Clerks 11 (125-200); Assistant Store-Keepers 2 (125-180), Lower Division Clerks 29 (80-150), Typists 5 (80-150), Stenc 1 (80-150), Comptometer Assistant 1 (80-150); Attenders 2 (60-80); Pions 25 (50-65); Cycle Messengers 4 (50-65); Time-Keepers 2 (80-150); Watchmen 12 (50-65); Warehouses 9 (70-120); Head Computers 6 (125-220); Computers 22 (80-150); Sweepers 3 (50-65), Scavengers 2 (50-65); Store Keeper 1 (180-350); Scavenger-cum-Sweeper 1 (50-65)	1,88,500
645		<i>B. (ii) Productive Branches: Establishment.</i> —Foremen 2 (180-375); Dy. Foremen 11 (125-220); Top Sr. Reader 1 (180-375), Sr. Readers 6 (125-220); Jr. Readers 17 (80-135); Copy Holders 21 (70-120); Cutters 5 (70-100); Sr. Binders (S.G. II) 11 (100-135); Sr. Binders 53 (80-120); Sr. Binder-cum-Ruler 1 (80-120); Jr. Binders 181 (70-100); Machine Minders, Grade/I 35 (100-135); Machine Minders Grade/II 28 (80-120); Press-cum-Machine Minders 3 (70-100); Layerons 68 (70-100); Form carriers 11 (70-100); Mechanical Composing Supervisor 1 (180-375); Monotype Operators 4 (125-220), Linotype Operators 10 (125-220); Mono Castors 6 (100-135); Vary-typists 2 (125-220); Transcribers 2 (125-220); Rota Printing Operators 2 (100-135); Compositors 102 (80-120); Sr. Compositors 17 (100-135); Imposers 23 (100-150); Imposer (Compositor Grade) 4 (80-120); Lino Attendant 1 (80-120); Die Stamp Operators 2 (100-135); Galley Press-cum-Machine Minders 4 (70-100); Junior Mono Castors 2 (70-100); Section Holders 6 (115-150)	6,70,000
11		<i>B. (iii) Mechanical Branches: Establishment.</i> —Electrical Supervisor 1 (180-375), Senior Electrician 1 (115-150); Jr. Electrician 1 (80-120); Sr. Mechanics 2 (115-150); Jr. Mechanics 2 (80-120); Carpenters 2 (70-100); Lorry Driver 1 (70-100); Lorry Cleaner 1 (50-65)	16,000
3		<i>B. (iv) Type Foundry: Establishment.</i> —Metal Caster 1 (80-120); Roller Castor 1 (70-100); Type Store-Keeper 1 (125-180)	1,100
162		<i>B. (v) Other Expenditure: Establishment.</i> —Head Despatcher 1 (125-220); Sr. Despatch Clerk 1 (115-150); Despatch Clerks 10 (80-150); Despatchers 30 (70-120); Counters 17 (55-70); Packers 34 (55-70); Booking Clerk 1 (125-180); Mazdoors 68 (50-65)	1,21,500
		<i>C. Stamp Press</i>	
1		<i>Gazetted Officer.</i> —Asst. Director 1 (325-525)	5,400
165		<i>Non-Gazetted: Establishment.</i> —Office Superintendent 1 (180-400); Accountant 1 (125-220); Cashier 1 (125-220); Lower Division Clerks 2 (80-150); Typist 1 (80-150)	1,57,000
		<i>Treasury Staff.</i> —Stamps Treasurer 1 (180-375); Treasury Clerks 2 (80-150); Examiners 10 (80-120); Counters 20 (70-100); Tailors 2 (70-100); Labourers 4 (50-65)	

APPENDIX—A.

Strength		68 STATIONARY AND PRINTING—(Contd.).	Budget Estimate 1968-69
1967- 68	1968- 69		
		<p><i>Operative Section</i> —Store Clerks 2 (80-150), Time-Keeper 1 (80-150); Senior Turnor 1 (100-135); Section Holder 1 (115-150), Machanic 1 (115-150); Compositors 3 (80-120); Senior Fitter 1 (80-120); Jr. Fitter 1 (55-70); Sr Binder 1 (80-120), Jl. Binders 24 (70-100), Dy. Foreman 1 (125-220); Layerons 9 (70-100); Jr. Machine Minders 12 (80-120); Labourers 11 (50-65);</p> <p><i>Staff</i> —Counters 2 (70-100), Layerons 2 (70-100), Boys 3 (50-65); Jr Binders 3 (70-100); Jr. Machine Minders 1 (70-100)</p> <p><i>Rotayor Machine Staff</i> —Rota Print Operators 6 (100-135); Transcribers 4 (125-220), Rota Print Meachanic 1 (115-150)</p> <p><i>Menials</i> —Peons 2 (50-65); Scavenger 1 (50-65); Sweepers 2 (50-65)</p> <p><i>Searching Staff</i> —Dafedar Searcher 1 (70-100); Searchers 8 (55-70); Superintendent 1 (180-400), Upper Division Clerks 3 (125-220); Lower Division Clerks 5 (80-150), Computers 4 (80-150); Task-writers 2 (80-120)</p> <p align="center"><i>D. Publication Bureau</i></p>	Rs.
46		<p><i>Establishment</i> —Manager 1 (180-375); Asst Managers 2 (125-220); Typist 2 (80-150); Clerks 16 (80-150); Packers 8 (55-70); Peons 2 (50-65); Khallas 4 (50-65); Peons 2 (50-65), Superintendent 1 (180-400); Upper Division Clerks 2 (125-200), Lower Division Clerks 2 (80-150); Lower Division Clerk 1 (80-150); Shroff 1 (70-100); Upper Division Clerk 1 (125-200); Publication Bureau (Driver) 1 (70-100)</p> <p align="right">.. .. .</p>	59,600

APPENDIX—A.

Strength		70. FOREST	Budget Estimate 1968-69
1967- 68	1968- 69		
		<i>(a) General Direction</i>	Rs.
		<i>Chief Conservator of Forests</i>	
8	7	<p><i>Officers.</i>—Chief Conservator of Forests 1 (I.F.S. 2,000-125-2,250.)</p> <p>Dy. Chief Conservator of Forests 1 (I.F.S. 1,300-60-1,600-100-1,800) Special Pay 1 (Rs. 100) I.F. S. 2 (Senior Scale 700-40-1,100-50/2-1,250.)</p> <p>I.F.S. 1 (Junior Scale 400-450-30-600-35-670-EB-35-950)</p> <p>Assistant Chief Conservator of Forests 1(350-750) Special Pay 4 (50)</p> <p>Accounts Officer 1 (350-750)</p>	85,700
118	108	<p><i>Establishment (Permanent):</i>—Draftsman 2 (180-400) Special Pay 1(30), Manager 1 (180-400); Special Pay 1 (25) Senior Superintendents 3 (180-400); Junior Superintendents 4 (180-400); U.D.Cs. 20 (125-220); L.D.Cs. 13 (80-150); 2nd Grade Stenographer 1 (125-220); Special Pay 1 (15), 3rd Grade Stenoers 2 (80-150); Special Pay 2 (15) Typists 6 (80-150); Special Pay 3 (10), Attenders 2 (60-80); Drivers 2 (80-120); Jamedar 1 (55-70); Special Pay 1 (5), Daftari 1(55-70); Dafedar 1 (55-70); Peons 11(50-65) Khalasis and Farashes 3 (50-65)</p> <p><i>Establishment (Temporary).</i>—Dy. Tahsildars 4 (220-320), Draftsman I Grade 1 (180-400); Draftsman II Grade 1 (110-180); Superintendent 1 (180-400); U.D.Cs. 7 (125-220); L.D. Cs. 4 (80-150); Typists 4 (80-150); Special Pay 3(10) Telephone Operator 1 (80-150); Pump Driver 1 (75-2½-100) Roneo Operator 1 (60-2-70) Peons 10(50-65).</p> <p><i>Allowances</i>—Other Compensatory allowances</p>	1,84,400 17,800
		<i>E. Establishment I—Ordinary areas.</i>	
		<i>A. General.</i>	
75	77	<p><i>Officers (Permanent).</i>—Conservators of Forests 5 (I.F.S. 1,300-60-1,600-100-1,800); I.F.S. 17 (Senior Scale 700-40-1,100-50/2-1,250); I.F.S. 9 (Junior Scale 400-450-30-600-35-670-EB. 35-950). Assistant Conservators of Forests 23 (350-750); Forest Settlement Officer 1 (350-800)</p> <p><i>Officers (Temporary).</i>—Conservator of Forests 1 (I.F.S. 1,300-60-1,600-100-1,800) Curator 1 (700-40-1,100-50/2-1,250) Assistant Conservator of Forests 13 (350-750) Special Pay 3 (100) 1 (85) Forest Settlement Officers 3 (350-750). Saw Mill Engineer 1 (350-700); Garden Superintendent 1 (350-750); Soil Chemist 1 (350-750); Genetist 1 (350-750)</p>	6,45,300
5,755	5,702	<p><i>Establishment (Permanent):</i>—Rangers 169 (180-400); Special Pay 2 (50), Dy. Rangers 216 (125-180); Special Pay 4 (36), Foresters 313 (80-150) Special Pay 2 (36) 1 (30) 7 (13.50), Forests Guards 2,177 (50-70) Special Pay 3(13-50); 4 (20) 24 (5), Draftsmen I Grade 4 (180-400); Draftsmen 2nd Grade 38 (100-180); Photographer 1 (180-400); Managers 5 (180-350); Accountants 4 (150-320); Tour Clerks 2 (125-220); Head Clerks 25 (125-220); U.D.Cs. 41 (125 200) L.D.Cs. 354 (80-150); Special Pay 1 (36); IIIrd Grade Steno 1 (80-150); Special Pay 1 (15), Typists 50 (80-150); Special Pay 10 (10), Peons 431 (50-65); Special Pay 62 (6), 1 (13.50); Jamedars 2 (55-75); Special Pay 1 (5), Tramline Foreman 1 (80-150); Senior Mechanic 1 (80-120); Junior Mechanic 1 (55-75); Jeep and Lorry Drivers 30 (70-100); Physical Training Instructors 2 (80-150); Mali, Malans 12 (50-65); Buigler 1 (50-65); Launch Driver 1(70-100)</p>	

APPENDIX—A.

Strength		70. FOREST.—(Contd.)	Budget Estimate 1968-69
1967-68	1968-69		
			Rs.
		<p><i>Establishment (Temporary) :—</i> Veterinary Assistant Surgeon 1 (220-425); Assistant Soil Chemist 1 (200-400); Assistant Garden Superintendent 1 (200-400); Artist-cum- Caretaker 180-400); Range Officers 51 (180-400) Special Pay 2 (47.50); Saw Mill Supervisor 1 (180-400); Kiln Supervisor 1 (Range Officer) (180-400); Supervisor, 1 Treatment Plant 1 (Range Officer) (180-400); Assistant Curator 1 (Range Officer 180-400); Statistical Investigator 1 (180-400); Electrical Supervisor 1 (180-400); Saw Doctor 1 (180-320); Draftsmen Grade I 8 (180-400); Manager 1 (180-350); Superintendents 5 (180-350); Accountants 2 (150-230); Head Boilerman 1 (150-250); Head Clerks 11 (140-220); Tour Clerks 4 (125-220); U.D.Cs./Accountants 91 (125-220 and 125-200); Time Keeper 1 (125-200); Upper Division Stores clerks 2 (125-200); Machine Cutters 7 (125-200); Veterinary Live Stock Inspector 1 (125-220) Dy. Range Officers 43 (125-180) Boilermen 3 (125-180); Plant Operator 1 (125-180); Plant Operators 1 (80-150); Supervisor 3 (110-180); Draftsmen II Grade 15 (110-180); Electrician 1 (100-185); 1 (70-2-100); Saw Mill Operators 9 (125-165); Machine Operator 1 (115-150); Mechanic 1 (100-150); Work Shop Assistant 1 (110-135); Firemen 3 (100-135); Foresters 352 (80-150); L.D.Cs. 159 (80-150); Typists 38 (80-150); Special Pay 13 (10), Steno Typists 11 (80-150); Special Pay 11 (15), Kiln Operators 3 (80-150); Zoo Sargeant 1 (80-150); Steward 1 (80-150); Electric Wireman 1 (80-135) Special Pay 1 (13-50); Assistant Wireman 1 (80-120); Machanic Helpers 7 (80-150); Helpers 8 (60-90); Skilled Workers Grade II 14 (80-135); Skilled Workers Grade III 14 (80-120); Head Animal Keepers 2 (80-120); Jeep, Tractors & Lorry Drivers 42 (80-100); Animal Keepers 2 (70-100); Sharpners 2 (70-100); Engine Driver 1 (70-100); Joiners 2 (70-100); Head Malis 7 (70-100); Kiln Attendant 1 (70-100); Booking Clerks 4 (70-100); Painter 1 (70-100); Boat Drivers 3 (70-100); 1 (60-2½-90) 1 (40-2-60), Fitters 2 (70-100); Masons 2 (70-100); Blacksmiths 2 (70-100); Carpenters 1 (70-100); Plumber 1 (70-100); Swimming Pool Supervisor 1 (70-100); Boat Sarangs 5 (60-80); 1 (31-1-45), Ghurka Gatemen 4 (60-89); Attenders 2 (60-80); Forest Guards 439 (50-70); Special Pay 7 (20), Peons 101 (50-65); Research Watchers 4 (50-65); Saw Mill Guards 2 (50-65); Depot Watchers 6 (50) Cleaners 11 (50-65) Boat Oilmen 1 (50-65); Boat Cleaner 1 (50-65); Helpers to Black Smiths, Masons, Fitters and Carpenters 7 (50-65); Zoo Attendants 30 (50-65); Gate Keepers 3 (50-65); Watchmen 15 (50-65); Mali, Malans 2 (50-65); Fork Lift Driver 1 (70-100); Fork Lift Cleaner 1 (50-65); Librarian 1 (125-200); Labourers 200 (50-65); Steerman 1 (22-27); Jaskar 1 (14-22); Oilman 1 (14-22)</p>	58,34,900
		<p><i>Allowances—</i>Other Compensatory allowance</p>	1,96,000
		<p>II. Scheduled Areas.</p>	
7	6	<p><i>Officers (Permanent) :—</i> Dy. Conservator of Forests I.F.S. 1 (700-40-1,100-50/2-1,250); Assistant Conservators of Forests 2 (250-750)</p>	
		<p><i>Officers (Temporary) :—</i> Assistant Conservators of Forests 3 (350-750) ..</p>	44,800
581	582	<p><i>Establishment (Permanent) —</i> Rangers 13 (180-400); Dy. Range Officers 18 (125-180); Special Pay 4 (36) 3 (22½) Foresters 25 (80-150); Special Pay 3 (22½); 3 (19.69); 10 (13½); Forest Guards 155 (50-70); Special Pay 72 (5); Head Clerk 1 (140-220); Upper Division Accountant 1 (125-200); L.D.C.s 15 (80-150); Typists 2 (80-150); Draftsman II Grade 3 (110-180); Driver 1 (70-100); Attender 1 (66-80); Peons 25 (50-65).</p>	

APPENDIX—A.

Strength		70. — FOREST— (Contd.)	Budget Estimate 1968-69
1967- 68	1968- 69		
			Rs
		<i>Establishment—(Temporary).—</i> Range Officers 7 (180-400); Special Pay 2 (54); 3 (45); Dy. Range Officers 12 (125-180); Special Pay 8 (27); 1 (36); Foresters 70 (80-150); Special Pay 19 (22½); 2 (20); 1 (13½); Forest Guards 112 (50-70); Head Clerks 2 (140-220); Special Pay 1 (30); Draftsman I Gr. 3 (180-400); Draftsmen Grade II 1 (110-180); I.D.Cs. and Accountants 14 (125-200); Special Pay 3 (36); L.D.Cs. 25 (80-150); Special Pay 1 (22½); 3 (13½); Typists & Stenographers 5 (80-150); Special Pay 1 (23½); 2 (10); 2 (15); Mechanic 1 (180-400); Saw Doctor 1 (180-320); Special Pay 1 (30); Cutters 3 (125-200); Special Pay 3 (22½); Plant Operator 1 (125-180); Helpers 4 (80-135); Special Pay 4 (9); Skilled Workers 12 (80-120); Special Pay 12 (9); Plant Attendant 1 (70-100); Special Pay 1 (9); Jeep and Lorry Drivers 17 (70-100); Special Pay 3 (23); 1 (9) Peons 17 (50-75) Special Pay 7 (5); Lorry Cleaners 9 (50); Special Pay 3 (15); 1 (5)	5,22,000
		<i>Allowances.—</i> Other Compensatory Allowances	14,700

APPENDIX—A.

Strength		71. MISCELLANEOUS.	Budget Estimate 1968-69.
1967-68.	1968-69.		
		(f) CONTRIBUTIONS.	Rs.
		<i>C. Conservancy charges to Secunderabad and Suburbs.</i>	
66	66	<i>Establishment.</i> —Inspector 1 (110-130); Clerk 1 (89-130); Dafedars 2 (55-70); Jawans 9 (50-65); Kamaties 17 (50-65); Kamatans 20 (50-35); Scavengers 15 (50-65); Water Carrier 1 (50-65)	45,200
		<i>Allowances.</i> —Other Compensatory Allowances	400
		(g) MISCELLANEOUS AND UNFORESEEN CHARGES.	
		<i>H. (i) Andhra Pradesh State Soldiers', Sailors' and Airmen's Board</i>	
1	1	<i>Officers.</i> —Secretary 1 (600-1000);	11,600
		<i>Establishment.</i> —Upper Division Clerk 1 (125-200) Lower Division Clerks 4 (80-150); Peons 2 (50-65)	12,600
		<i>Allowances.</i> —Other Compensatory Allowances	1,800
		<i>II. (ii) Andhra Pradesh District Soldiers Sailors' and Airmen's Board</i> ..	
2	2	<i>Officers.</i> —Secretary 1(450-700) P.A. to ex-officio Secretary 1 (220-425) ..	7,200
28	28	<i>Establishment.</i> —Superintendent 1 (180-350) Upper Division clerks 5 (125-200) Lower Division clerks 14 (80-150) peons 8 (50-65)	25,900
		<i>Allowances</i> Other Compensatory Allowances	2,800
		<i>I. Training Centres for Village Guides under the Assistance of Ford Foundation.</i>	
15	15	<i>Officers.</i> —Principals 5 (350-800), 2 (600-1,000); Chief Instructresses 3 (230-600) Instructors 5 (350-750);	59,900
211	211	<i>Establishment.</i> —Instructors in Agriculture 25 (200-400); Supervisors 6 (200-400); Instructors in Animal Husbandry 6 (220-425); 1(225-425); Instructors in Industries Fisheries 4 (140-250) Instructors in Co-operation 7 (200-320); 1 (250-450); Asst. Instructors 7 (145-250); 1(125-200) Instructors in Public Health 6 (180-320); Instructors in Social Education 7 (140-250); Instructors in Audio Visual Aids 7 (125-200); Physical Training Instructors 7 (125-180); Electricians 5 (70-100); Carpenter, cum-blacksmith 7 (80-120); Field Instructors 5 (125-180); 8(80-150); Compounder 1 (80-150); Office Manager 1(220-320); Upper Division Clerks 6 (125-200); Lower Division Clerks 16 (80-150); Typists 6 (80-150); Store-clerks 4 (80-150), Drivers 21 (70-100); Peons 24 (50-65); Chowkidars 10 (50-65); Veterinary Compounder 1 (70-120); Dispensary Attendants 2 (50-65); Demonstration Maistris 4 (55-75); Field-man 1(80-120); Poultry Extension officer 1 (140-220); Poultry Attenders 2 (50-65); Veterinary Livestock Inspector 1 (140-220)	3,64,400
		<i>Allowances.</i> —Other compensatory Allowances	2,500
		<i>J. Non-I.S.F. Records Office.</i>	
1	1	<i>Officer.</i> —Officer-in-Charge Non-I.S.F. Records 1 (250-500)	4,900
5	5	<i>Establishment.</i> —Upper Division Clerk 1 (125-220); Lower Division Clerks 2 (80-150); Peons 2 (50-65)	7,100

APPENDIX—A.

Strength		71. MISCELLANEOUS—(Contd.)	Budget Estimate 1968-69
1967-68	1968-69		
		<i>M. Jagir Administrator's Office.</i>	Rs.
3	3	<i>Officers.</i> —Examiner of Accounts 1 (550-800); Assistant Examiner of Accounts 2 (325-525) Spl. Pay (100)	23,100
34	34	<i>Establishment.</i> —Superintendents 5 (180-400); Upper Division Clerks 11 (125-220) 2 (125-200) Lower Division Clerks 12 (80-150); U.D. Steno 1 (125-220) Spl. Pay (25); L.D. Typists 2 (80-150); Special Pay 1 (10); Shroff 1 (70-100);	51,500
16	16	<i>Menials.</i> —Jamedar 1 (55-75); Spl. Pay (5); Daftari 1 (55-70); Dafelars 2 (55-70); Peons 10 (50-65); Cycle Orderly 1 (50-65); Farrash 1 (50-65)	
		<i>Allowances.</i> —Other Compensatory Allowances	9,000
		(h) ANDHRA PRADESH VIGILANCE COMMISSION.	
2	2	<i>Officers.</i> —Commissioner—Rs. 3,000 (fixed); Assistant Secretary 1 (550-800) ..	10,500
27	27	<i>Establishment.</i> —Section Officers 3 (S.C.) (Rs. 300-500); 2 (250-500); Assistants 2 (S.C.) (220-375), 4 (140-250); Accountant 1 (180-320); L.D.Cs. 2 (100-150); Typists 2 (100-150); Steno-typist 1 (80-150); Attender 1 (60-80); Peons 9 (50-65)	53,600
		<i>Allowances.</i> —Other compensatory Allowances	1,700
		X. (i) Local Government Service.	
		I. Hyderabad Municipal Corporation. Commissioner's Office.	
31	21	<i>Officers.</i> —Commissioner 1 (900-1,800)- Special Pay (200); Additional Commissioner 1 (800-1,250); Deputy Commissioner 1 (600-1,000); Asst. Commissioner 1 (325-600); Assessor and Collector 1 (600-1000); 1st Grade Valuation Officer 1 (500-700); Asst. Assessor and Collectors 6 (325-600); Licence Officer 1 (500-700); Public Relation Officer 1 (325-600); Examiner of Accounts 1 (500-1,000); Asst. Examiner of Accounts 2 (350-750); Municipal Secretary 1 (600-1,000); Asst. Secretary 1 (325-600); Personal Officer 1 (325-525) Municipal Magistrate 1 (375-800)	
		<i>Health Branch</i>	
15	15	Medical Officer of Health 1 (700-1,100); Additional Medical Officer of Health 1 (700-1,100); Assistant Medical Officers of Health 2 (375-800); 8 (325-700); Women Medical Officers of Health 2 (325-700) Gazetted Chemist 1 (250-500)	4,40,200
		<i>Engineering & Drainage Branch.</i>	
26	26	Superintending Engineer 1 (1,100-1,300), City Engineer 1 (600 - 1,000) ; Additional City Engineer 1 (600-1,000); Executive Engineer Drainage Division 1 (600-1,000); Town Planner 1 (600-1,000); Special Pay (100); Asst. Engineers 13 (350-750); Superintendent and Chemist 1 (250-500); O.S. Asst. Mechanical Engineer 1 (350-600) Assistant city planners 5 (325-525), Land Acquisition officer 1 (250-500).	
		<i>Commissioner's Office.</i>	
24	25	<i>Establishment.</i> —Asst. Public Relation Officer 1 (220-400); Asst. Licence Officer 1 (220-400), ; Veterinary Officers 5 (250-425) Upper Division clerk 1 (125-200) ; Nazir-cum-Accountant 1 (115-150) ; L. D. Cs. 2 (80-150); Typist 1 (80-150) ; IV Grade clerk 1 (70-100) ; cashier 1 (80-120) ; warrant Inspector 3 (70-100) ; Peons 6 (50-65) ; chowkidar 1 (50-65) ; Asul 1 (50-65);	

APPENDIX—A.

Strength		71. MISCELLANEOUS—(Contd.)	Budget Estimate 1968-69
1967-68	1968-69		
		<i>Health Branch.</i>	Rs.
39	37	Conservancy Officer 1 (180-350); 1 (200-375); Sanitary Inspectors 35 (140-250); ..	3,49,100
		<i>Engineering & Drainage Branches.</i>	
60	60	Radio Engineer 1 (180-400); Foreman 1 (180-400); Asst. Chemist 1 (180-400); Supervisors 50 (180-400) Town Planning Assistants 6 (180-375), Head draftsman 1 (180-375).	88,300
		<i>Allowances.—Other Compensatory Allowances</i> ..	
		<i>X. (ii) Town Planning.</i>	
		<i>(a) Regular Establishment.</i>	
7	6	<i>Officers.</i> —Director of Town Planning 1 (1,100-1,300); Joint Director of Town Planning 1 (600-1,000); Assistant Director of Town Planning 3 (350-750); Administrative officer 1 (250-500);	14,800
97	91	<i>Establishment.</i> —Town Planning Assistants 4 (180-375); Photographer-cum-Draftsman 1 (220-425); Arch. Draftsman 4 (180-320); Quantity Surveyer 1 (150-320); Asst. Arch. Draftsmen 10 (110-180); Draftsmen Grade II 1 (110-180); Tracers 6 (80-135); Blue Printers 2 (55-70); Superintendents 3 (180-400); Upper Division Clerks 8 (125-200); Accountant 1 (140-250); Lower Division Clerks 7 (80-150); Typists (Steno) 2 (80-150); Special Pay 2 (15); Typists 4 (80-150); Special Pay 3 (10); Store-keeper 1 (125-180); Shroff 1 (70-100); Roneo Operator 1 (60-70); Attenders 2 (60-80); Peons 23 (50-65); Lascars 5 (50-65); Supervisor 1 (180-400); Sub-overseer 3 (110-180); ..	1,14,000
		<i>Allowances.—Other Compensatory Allowances</i>	16,700
		<i>III. Hyderabad Housing Board.</i>	
19	16	<i>Officers.</i> —Chairman 1 (1,200-1,500); Housing Engineer 1 (1,100-1,300); Administrative Officer 1 (600-1,000); Regional Housing Engineers 2 (600-1,000); Assistant Land Acquisition Officer 1 (325-525); District Housing Engineers 6 (350-750); Accounts Officer 1 (350-600); Assistant Secretary 1 (325-525); Assistant Planning Officer-cum-Architect 1 (350-750); Special Deputy Collector Land Acquisition Officer 1 (375-800)	1,38,700
294	332	<i>Establishment.</i> —Junior Housing Engineers 30 (180-400); Overseers 43 (145-180); Tracers 5 (80-135); Mechanics 2 (125-200); Drivers 6 (70-100); Superintendents 12 (180-400); Upper Division Clerks 22 (125-220); Lower Division Clerks 53 (80-150); Revenue Inspector 1 (80-150); Steno Typists 2 (125-200); Special Pay 2 (15); Typists 13 (80-150); Rent Collectors 21 (70-100); Attenders 7 (70-100); 6 (60-80); Peons 80 (50-65); Rent Inspectors 7 (125-200) Sweepers 15 (50-65); Lascars 7 (50-65)	4,77,400

APPENDIX—A.

Strength		78-A. EXPENDITURE CONNECTED WITH THE NATIONAL EMERGENCY	Budget Estimate 1968-69
1967- 68	1968- 69		
		Civil Defence Training Institute, Hyderabad	Rs.
		<i>Officers :—</i>	
6	8	Principal 1 (740-1,300) plus special pay of Rs. 150; Vice-Principal 1 (375-800); Special Pay Rs. 100; Lecturer in the Fire Fighting and Rescue Operations 1 (250-500), Special Pay Rs. 100, Lecturer in First Aid and Home Nursing 1 (325-700), Special Pay Rs. 75; Honorary Lecturer in technical matters relating to modern warfare and Civil Defence 1; Honorary Lecturer in Rescue Repairs and Demolition of Buildings 1. Administrative Officer 1 (250-500), Special Pay Rs. 50 The Deputy Chief P. W. D.	27,000
38	38	<i>Establishment.—</i> (Instructional Staff) : Instructor in Drill and Arms 1 (250-450) Spl. Pay Rs. 50; Fire Fighting and Rescue Demonstrator 1 (110-180) Spl. Pay Rs. 30; Sergeant 1 (60-95) Spl. Pay Rs. 15; Firemen 8 (55-70) Spl. Pay Rs. 10; Nursing Orderly 1 (55-70)	12,500
		<i>(Administrative Establishment).—</i> Superintendent 1 (180-400); Special Pay of Rs. 40 p.m. Upper Division Accountant 1 (125-200); Upper Division Clerk 1 (125-200); Lower Division Clerk 1 (80-150); Steno 1 (80-150); Typists 2 (80-150); Draftsman 1 (110-180); Driver 1 (70-100); Attenders 2 (60-80); Peons 9 (50-65); Hostel Attendants 6 (50-65)	
		<i>Allowances—</i>	10,000

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APPENDIX

STATEMENT SHOWING THE EXPENDITURE WITH STRENGTH, PAY, ALLOWANCES

Major Heads	PAY OF OFFICERS		PAY OF ESTABLISHMENT	
	Strength.	Amount.	Strength.	Amount.
(1)	(2)	(3)	(4)	(5)
	Rs.	Rs.	Rs.	R
9. Land Revenue	45	3.38	5,570	56.53
10. State Excise Duties	16	2.99	5,389	55.31
11. Taxes on Vehicles	35	2.41	724	8.99
12. Sales Tax	199	12.83	3,252	43.93
13. Other Taxes and Duties	16	1.08	151	2.22
14. Stamps	2	0.12	10	0.70
15. Registration Fees	32	1.27	1,513	22.21
16. Interest on Debt and other obligations .. ..	..	..	..	..
17. Appropriation for Reduction or Avoidance of Debt .. ..	..	..	..	..
18. Parliament and State Legislature	368	11.90	631	9.25
19. General Administration	1,092	83.57	1,21,127*	631.87
21. Administration of Justice	402	35.78	7,092	78.53
22. Jails	36	2.39	1,199	15.94
23. Police	259	22.06	13,199	144.08
25. Supplies and Disposals	20	1.35	589	6.74
26. Miscellaneous Departments	97	6.90	4,818	46.74
27. Scientific Departments	21	1.22	958	8.19
28. Education	819	52.87	20,615	314.92
29. Medical	2,274	133.04	20,625	213.02
30. Public Health	230	11.14	5,333	63.64
31. Agriculture	164	9.67	7,103	79.48
33. Animal Husbandry	112	7.60	4,992†	51.05
34. Co-operation	165	9.81	3,878	60.30
35. Industries	90	5.33	1,831	27.64
37. Community Development Projects, National Extension Service and Local Department Works .. ..	..	..	..	..

*Includes 1,01,426 posts relating to the Village Service Establishment.

†Includes *ad hoc* D.A. sanctioned to Village Service Establishment with effect from 1-1-1968.

‡Includes 1,415 posts relating to *h.* Grants-in-aid under M.H. 33—Animal Husbandry.

B.

OF OFFICERS, ESTABLISHMENT AND CONTINGENCIES, ETC., FOR 1968-69.

(Figures in lakhs of Rupees).

ALLOWANCES			Con- tingencies	Grant-in- aid.	Plan Schemes.	Other Charg s.	Total	Major Head No.
Travelling Allowance	Dearness Allowance	Other com- pensatory allowances						
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
1.76	36.69	3.16	3.71	..	..	4.94	113.17	9
9.13	31.38	4.68	5.37	..	..	23.32	135.21	10
1.53	5.28	0.63	2.44	..	..	..	21.28	11
6.45	28.00	3.66	9.96	..	..	..	104.83	12
0.18	1.19	0.21	0.37	..	..	0.11	5.66	13
0.02	0.44	0.07	0.01	..	..	21.25	22.61	14
1.01	11.23	0.93	2.24	..	..	2.36	44.28	15
..	..	..	..	..	..	3,002.20	3,002.20	16
..	..	..	..	..	..	131.05	131.05	17
5.18	4.51	0.89	1.55	..	..	1.11	34.39	18
53.33	295.17	26.26	47.83	8.45	28.50	54.85	1,230.13	19
3.65	53.45	6.00	17.07	..	..	7.45	201.93	21
0.53	10.31	1.26	14.35	..	1.00	49.44	95.25	22
87.51	274.87	61.37	109.00	..	..	16.17	1,015.09	23
0.08	4.31	1.25	1.58	..	14.69	55.65	85.68	25
5.02	29.91	5.17	19.70	..	..	15.15	128.59	26
0.30	6.33	1.27	3.54	..	5.99	0.30	27.14	27
4.40	177.78	24.22	85.76	2,371.04	255.66	122.29	3,408.94	28
4.16	154.45	42.28	226.46	108.48	81.35	220.20	1,183.44	29
4.55	40.22	7.28	17.81	24.25	390.63	(—)36.64	522.88	30
11.12	51.83	4.37	39.50	79.64	289.10	110.45	675.16	31
5.22	29.67	1.67	57.01	52.33	93.30	24.59	322.44	33
7.94	35.15	2.98	4.70	15.75	76.80	0.78	214.21	34
2.63	16.16	1.73	9.95	11.65	25.76	34.78	135.63	35
..	..	..	..	292.55	148.75	1.50	442.80	37

STATEMENT SHOWING THE EXPENDITURE WITH STRENGTH, PAY, ALLOWANCES

Major Heads	PAY OF OFFICERS		PAY OF ESTABLISHMENT	
	Strength	Amount	Strength	Amount
(1)	(2)	(3)	(4)	(5)
		Rs.		R
38. Labour and Employment ..	168	9.91	2,920	39.69
39. Miscellaneous, Social and Developmental Organisations	65	6.58	1,914	33.50
42. Multipurpose River Schemes ..	..	..
43. Irrigation, Navigation, Embankment and Drainage Works (Commercial).	5	0.22	127	3.40
44. Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial)	238	***	1,750	***
45. Electricity Schemes	69	1.70	528	8.78
50. Public Works	258	18.80	3,499	56.04
52. Capital Outlay on Public Works ..	..	..	..	..
64. Famine Relief .. ..	..	..	..	..
65. Pensions and other Retirement benefits .. ..	..	..	..	..
66. Territorial and Political Pensions ..	..	..	..	..
67. Privy Purses and Allowances of Indian Rulers .. ..	..	..	..	..
68. Stationery and Printing ..	19	1.33	3,467	35.86
70. Forest	90	7.76	6,392	65.41
71. Miscellaneous	111	7.77	985	15.80
76. Other Miscellaneous Contributions and Assignments .. ..	..	..	..	..
75-A. Expenditure connected with the National Emergency	7	0.27	88	0.42
	7,568	476.05	2,85,866	2,499.71

* Includes 612 posts kept in abeyance as a measure of economy.

** Included under "Grants-in-aid".

*** Net amount chargeable to the major head, after pro rata distribution to other heads, included under 'Other Charges'.

B.

OF OFFICERS, ESTABLISHMENT AND CONTINGENCIES, ETC., FOR 1968-69.

(Figures in lakhs of Rupees).

ALLOWANCES			Contingencies	Grant-in-aid	Plan Schemes	Other Charges	Total	Major Head
Dearness Allowance	Dearness Allowance	Other Compensation allowances						
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
3.10	24.57	3.17	17.68	..	30.48	9.67	138.27	38
3.12	21.59	2.62	12.86	84.00	96.06	355.91	616.24	39
..	..	..	..	..	..	844.77	844.77	42
..	..	..	..	..	..	854.16	857.78	43
***	***	**	***	40.90	59.00	161.54	261.44	44
0.76	5.62	0.53	1.76	..	10.00	571.33	603.48	45
7.88	31.08	3.58	6.86	221.44	60.00	573.59	979.27	50
..	..	..	..	..	..	2.99	2.99	52
..	..	..	..	..	..	225.00	225.00	64
..	..	..	..	..	..	417.49	417.49	65
..	..	..	..	..	..	3.81	3.81	66
..	..	..	..	..	..	0.31	0.31	67
0.10	22.00	4.36	17.47	..	..	65.44	146.56	68
8.87	19.13	2.41	11.23	..	36.25	47.01	228.07	70
0.37	1,009.94†	1.26	1.05	291.14	5.86	68.36	1,401.05	71
..	..	..	..	..	..	434.43	434.43	76
0.01	0.33	0.07	0.37	..	..	0.72	2.19	78-A
242.97	2,469.25	219.34	749.19	3,590.82	1,709.18	8,510.63	20,467.14	

†Includes lumpsum provision of Rs. 8 crores on account of additional dearness allowance sanctioned from January 1968.

APPENDIX C.

STATEMENT SHOWING APPROPRIATIONS FOR CHARGES IN ENGLAND.

Heads of Account	Accounts 1966-67	Budget Estimate 1967-68	Revenue Expenditure 1967-68	B 1967-68
(1)	(2)	(3)	(4)	(5)
	Rs.	Rs.	Rs.	£
18. Parliament and State Legislature ..	1,401	300	300	5
19. General Administration ..	5,436	22,300	12,200	500
23. Police ..	852	2,200	1,800	70
28. Education ..	.	100	.	.
29. Medical ..	..	100	100	4
45. Electricity Schemes ..	..	200	.	.
50. Public Works ..	..	300	.	.
65. Pensions and other Retirement Benefits ..	45,155	10,000	10,000	40,000
66. Territorial and Political Pensions ..	..	..	.	.
101. Capital outlay on Electricity Schemes.	69,206	20,800	20,800	.
<i>Deduct—Credits</i> ..	(-)69,207	(-)20,800	(-)20,800	.
Net —101 ..	(-)1	.	.	.
Gross Total ..	1,22,050	86,300	75,100	30,000
<i>Deduct—Credits</i> ..	(-)69,208	(-)20,800	(-)20,800	.
Net Total ..	52,842	65,500	54,300	20,000

STATEMENT SHOWING THE AMOUNTS PROVIDED FOR VARIOUS

LOCAL BODIES

Head of Account	Account 1967-68	Previous 1966-67
(1)	(2)	(3)
19. General Administration	8,39,683	7,75,900
21. Administration of Justice	2,75,998	2,91,000
28. Education	19,17,21,550	18,04,81,400
29. Medical	1,18,81,907	1,11,18,000
30. Public Health	38,75,700	50,15,000
31. Agriculture	86,14,460	57,33,000
33. Animal Husbandry	31,92,724	22,34,300
35. Industries	2,44,975	2,16,000
37. Community Development Projects, National Extension Service and Local Development Works	4,37,10,000	4,68,77,000 *
39. Miscellaneous, Social and Developmental Organisations	2,71,75,351	2,77,20,300
44. Irrigation, Navigation, Embankment and Drainage Works (Non- Commercial)	62,82,845	78,30,000
50. Public Works	2,50,80,495	2,37,36,000
71. Miscellaneous	2,94,01,300	2,77,19,200
76. Other Miscellaneous Contributions and Assignment	1,69,22,450	1,65,65,600
	36,94,56,063	35,62,85,100

*The break-up of Zilla Tarishads and Mandalayat Samithis has not been given.

ZILLA PARSHAD AND PANCHAYAT SAMITHIES, ETC.

Budget Estimates 1968-69.

	Zilla Parshads	Panchayat Samithis	Panchayats.	Others.	Total
	(5)	(6)	(7)	(8)	(9)
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
8,45,200	8,45,100	100	..	..	8,45,200
2,00,000	..	..	..	2,00,000	2,00,000
17,95,12,600	6,86,18,300	9,87,99,700	..	1,20,94,600	17,95,12,600
1,08,48,100	..	1,01,44,100	..	7,04,000	1,08,48,100
56,06,400	6,57,400	*33,04,000	..	2,000	39,63,400
65,15,000	19,75,000	45,42,100	..	..	65,17,400
49,11,900	..	49,11,900	..	..	49,11,900
2,42,000	21,000	2,21,000	..	..	2,42,000
4,41,30,000	..	4,41,30,000	..	..	4,41,30,000
2,32,77,300	2,39,97,100	76,24,200	..	16,56,000	3,32,77,300
70,80,000	..	70,80,000	..	..	70,80,000
2,85,48,100	2,27,48,100	8,00,000	..	..	2,85,48,100
2,78,76,200	62,04,100	90,41,200	98,04,800	38,30,000	2,88,80,100
1,68,25,000	81,21,500	62,43,000	..	74,60,500	1,68,25,000
84,87,72,300	12,81,87,000	19,68,41,600	98,04,800	2,59,47,100	36,07,81,100

APPENDIX E.

STATEMENT SHOWING THE PROVISION MADE IN THE BUDGET 1968-69 FOR
EXPENDITURE ON SCHEDULED TRIBE

Head of Account	Accounts 1966-67	Budget Estimate 1967-68	Provision 1968-69	Provision 1968-69
(1)	(2)	(3)	(4)	(5)
	Rs.	Rs.	R.	R.
39. MISCELLANEOUS SOCIAL AND DEVELOPMENTAL ORGANISATIONS.				
I. Normal Non-Plan Schemes ..				
Forest ..	2,34,232	1,74,000	1,72,100	1,74,000
Education ..	27,01,591	22,89,700	23,28,000	24,97,700
Agriculture ..	1,26,373	1,26,000	1,33,200	1,38,000
Medical and Public Health ..	5,27,701	5,66,300	5,34,700	5,78,800
Veterinary ..	2,16,341	1,61,000	1,69,400	1,70,100
Co-operation ..	43,635	37,900	33,600	30,900
Other Schemes ..	14,61,118	19,10,700	28,88,700	32,71,200
II. Schemes in the Fourth Five-Year Plan	38,38,814	29,52,000	23,82,000	47,40,300
Total ..	91,52,868	82,21,600	86,44,700	1,19,13,800

